



sufficient to develop the improvements identified in the 10-year plan. The proposed Transportation CIP is consistent with this policy. Policy TC-1m states, “The County shall ensure that road funds allocated directly or otherwise available to the County shall be programmed and expended in ways that maximize the use of federal and other matching funds, including maintenance of effort requirements.” In order to optimize the ability of the County to obtain new grant monies, a concentrated effort has been made to develop “shelf-ready” projects by getting some projects ready for construction before a source of funding is known. Shelf-ready projects are extremely competitive for new sources of funding. As such, the CIP maximizes the use of federal and other matching funds consistent with Policy TC-1m. The planning for the widening of U.S. Highway 50 is deemed a County priority in Policy TC-Xi. The planned U.S. Highway 50 HOV lanes from El Dorado Hills Boulevard to Bass Lake Grade reflect consistency with this established General Plan priority. Policy TC-2d states, “The County shall encourage the development of facilities for convenient transfers between different transportation systems (e.g., rail-to-bus, bus-to-bus).” The CIP contains \$116,000 in funding for the construction of frontage improvements and a bus pullout at the U.S. 50/Cambridge Road interchange park-and-ride facility consistent with this policy. Several non-motorized transportation projects are also included in the CIP including the Green Valley Road Class 2 bike lane from PG Middle School to Cameron Park Drive, U.S. 50/El Dorado Hills Boulevard interchange – pedestrian over crossing, Northside school bike path and bike lane, Highway 89 Class 1 trail and Sawmill bikepath consistent with General Plan policies TC-4a, TC-4b and TC-4d. As proposed, the transportation projects in the CIP are consistent with the applicable policies of the General Plan as outlined above.

### **General Services:**

CIP highlights within this category include the West Slope Animal Control Shelter, County jail expansion, Sheriff’s administrative building, El Dorado Hills Sheriff’s substation, relocation of fleet services facility, new court facility, South Lake Tahoe governmental center, and major maintenance such as repainting, HVAC, security, and parking. Construction of the El Dorado Hills sheriff’s substation is consistent with Policy 5.1.2.2 as it will assist the Sheriff’s Department in meeting their minimum level of service of an eight minute response to 80 percent of the population in the Community Region as established in the General Plan. In addition to the projects identified above, several projects at the Georgetown Airport and Placerville Airport are part of the CIP including ramp security lighting at the Georgetown facility and remodeled restrooms and a security fence and gates at the Placerville facility. The County has solicited input concerning these airport projects consistent with General Policy TC-7b. The CIP parks program includes the Bass Lake Regional Park – Master Planning/EIR Phase I, Cronin Ranch Regional Park, Diamond Springs Regional Park, various improvements to Henningsen Lotus Park, Joe’s Skate Park improvements, Pollock Pines Regional Park, El Dorado Trail improvements, and Sacramento/Placerville Transportation Corridor – Ray Lawyer Drive to Missouri Flat Road. Proposed park program facilities are consistent with General Plan Policy 9.1.1.4 concerning regional park recreational opportunities and Policy 9.1.1.11 which requires the County to focus park acquisition on recreation oriented facilities, such as those described above. The parks program CIP satisfies Policy 9.1.1.8 which requires the County to prepare, implement, and regularly update a Parks Master Plan and Parks and Recreation Capital Improvement Program to meet current and future park and recreation needs. Trail development projects have been programmed to reflect consistency with Policy 9.1.2.1 that indicates that “The

proposed El Dorado/Pony Express Trail, as well as trails connecting regional parks, shall be the County's primary responsibility for trail establishment and maintenance." The proposed facilities, airports, and parks improvement projects in the CIP are consistent with the applicable policies of the General Plan as discussed above.

**Environmental Management:**

Environmental Management projects in the CIP consist of the closure and monitoring of the County's Union Mine landfill and expansion, maintenance, or improvement of the County's Union Mine treatment system. These wastewater treatment and disposal infrastructure improvements are consistent with General Plan Policy 5.1.1.1 which requires the County to develop long-range facilities plans for public services and utilities.

**ATTACHMENTS:**

- A. 2007 Proposed Five-Year Capital Improvement Program