DEVELOPMENT SERVICES DEPARTMENT

County of
EL DORADO

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MEMORANDUM

DTE: January 29, 2007 Agenda of: February 8, 2007

TO: Planning Commission Item #: 11.

FROM: Steven Hust, Principal Planner

SUBJECT: Long Range Planning 18-Month Work Program

The proposed Long Range Planning 18-Month Work program is attached for review and discussion. The work plan includes 49 General Plan implementation measures, policy interpretations, and/or General Plan amendments. Staff hours needed to undertake this work effort are estimated to be 10,315 total or, on an annualized basis, approximately 6,870 hours (This is equivalent to about 4.3 full time staff based upon an estimate of 1,600 annualized productive hours per planner. Three full time staff are presently available.) The consultant cost to support the completion of all 49 projects included in the work program is estimated to be $3,477,000.

The work program includes significant items such as; Floor Area Ratios Amendment, Mixed Use Development, Oak Woodland Management Plan and implementing ordinances, Integrated Natural Resources Management Plan with Habitat Conservation Plan and Natural Community Conservation Plan Components, Housing Element Update, establishment of General Plan Implementation Monitoring, and a number of special ordinances. The work program covers the time period beginning January 1, 2007, and ending June 30, 2008. It is expected to be dynamic, subject to change, and will be adaptive to priorities established by the Board of Supervisors and/or Planning Commission. It should also be recognized that projects such as the INRMP/HCP/NCCP will not be completed during this 18-month time period and will carry over into subsequent work programs.

At this time, Planning Services staff would like to receive comments concerning the work program and to receive direction form the Planning Commission that would be useful in its further development. The work program will guide Long Range Planning staff over the next 18 months and will serve to support department budget documents for FY07-08.

Attachment

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