





**MAINTENANCE DIVISION:**  
2441 Headington Road  
Placerville CA 95667  
Phone: (530) 642-4909  
Fax: (530) 642-9238

**RICHARD W. SHEPARD, P.E.**  
Director of Transportation  
  
Internet Web Site:  
<http://co.el-dorado.ca.us/dot>

**MAIN OFFICE:**  
2850 Fairlane Court  
Placerville CA 95667  
Phone: (530) 621-5900  
Fax: (530) 626-0387



November 2, 2006

Board of Supervisors  
330 Fair Lane  
Placerville, California 95667

**Title: Impact Fee Program Compliance Reporting**  
**Meeting Date: December 5, 2006**  
**District: All Districts**

Dear Members of the Board:

**Recommendation:**

The Department of Transportation (DOT) recommends that the Board of Supervisors receive and file the attached information provided relative to the Impact Fee Program for fiscal year 2005/2006.

**Reason for Recommendation:**

Pursuant to Section 66006 of the Government Code, the County is required to annually provide a disclosure of the prior year activity for the County's Impact Fee programs. In compliance with Government Code, Attachments A – C provide the following:

**Attachment A – Cash Statement**

- ✓ The beginning and ending (cash) balance of the account
- ✓ The total fees collected
- ✓ Total interest earned in the fund
- ✓ Identification of each public improvement on which fees were expended
- ✓ Approximate date by which construction will commence
- ✓ A description of loans or inter-fund transfer activity during the fiscal year
- ✓ Total refunds

**Attachment B – A Brief Description of the Fee Programs**

**Attachment C - Fee Schedules**

This letter and attached schedules provides a brief summary of the road impact fee programs administered by the County.

**Fiscal Impact:**

None.

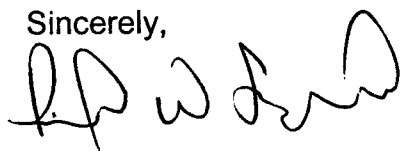
**Net County Cost:**

There is no net County cost.

**Action to be Taken Following Approval:**

The Board Clerk will file the attached information provided relative to the Impact Fee Program.

Sincerely,

A handwritten signature in black ink, appearing to read "RWS", written over a light blue horizontal line.

Richard W. Shepard, P. E.  
Director of Transportation

RWS/kb

Attachment(s): 3

C: Joe Harn, Auditor/Controller

# **ATTACHMENT A**

**El Dorado County Department of Transportation  
Public Notice of Impact Fee Accounts  
Fiscal Year 05/06**

Fee Schedule on DOT Website (<http://co.el-dorado.ca.us/DOT>)

<b>Beginning Cash Balance 7/01/05</b>	<b>7,100,077</b>	<b>16,787,409</b>	<b>19,056,188</b>	<b>20,010,105</b>	<b>15,135,403</b>
<b>Fees Collected FY 05/06</b>	<b>4,441,944</b>	<b>1,707,071</b>	<b>2,708,203</b>	<b>2,636,053</b>	<b>3,959,964</b>
<b>Refunds</b>	<b>(6,054)</b>	<b>-</b>	<b>(24,704)</b>	<b>(14,139)</b>	<b>(18,618)</b>
<b>Interest Earned</b>	<b>274,651</b>	<b>703,580</b>	<b>755,721</b>	<b>755,580</b>	<b>669,967</b>
<b>Loans or Inter-Fund Transfers</b>					

El Dorado Hills/ Salmon Falls Area Road Impact Fee	Silva Valley Interchange Road Impact Fee	West Slope TIM Fee	State Traffic Impact Mitigation Fee	Highway 50 Corridor Variable TIM Fee
--	--	-----------------------	---	--

<u>Project #</u>	<u>Public Improvement Expenditures</u>	Approximate Construction Start Date	(1) Life to Date % Funded with Impact Fees
71353	BASS LAKE RD - SPECIFIC PLAN PHASE I	27,269	Complete
71703	BRIDGES/GREEN VALLEY RD-RECONST BRGE AT DRY CREEK	396,690	Complete
73345	CAMBRIDGE RD/MERRYCHASE DR & W 50 RAMPS SIGNAL	101,538	Complete
53119	CAMBRIDGE ROAD PARK & RIDE COOPERATIVE AGREEMENT		2006
72366	CAMERON PARK DR/LA CANADA INTERSECTION SIGNALIZATION	69,202	2007
73127	CAMERON PARK DR/MEDER RD INTERS SIGNAL	81,063	Complete
73124	CAMERON PARK DR/MIRA LOMA DRIVE INTER IMP	592,037	Complete
72365	CAMERON PARK DR/OXFORD RD INTERSECTION SIGNALIZATION	248,208	2007
72364	CAMERON PARK DR/PALMER DR INTERSECTION IMPRVMTS	353,850	2007
72361	CAMERON PARK DRIVE - HIGHWAY 50 TO GREEN VALLEY ROAD	72,410	2009
72343	CAMERON PARK DRIVE	230,795	2006
73321	CAMERON PARK/COACH LANE INTERSECTION IMPROVEMENTS	102,734	2006
72363	CAMERON PARK/COUNTRY CLUB INTERSECTION	45,159	2007
71319	CAMINO INTERCHANGE STUDY		1,495
53118	COMMUTER BUSES		Complete
73354	DUROCK ROAD/BUSINESS CENTER DRIVE SIGNALIZATION	38,926	2006
71322	EDH BLVD INTERCHANGE ENHANCEMENTS PHASE 1.2B	2,186,127	Complete
71318	EDH BLVD INTERCHANGE PSR/DESIGN/SOUNDWALLS	102,655	Complete
71321	EDH BLVD INTERCHANGE SARATOGA REALIGNMENT PHASE 1.2A	4,043,409	Complete
72332	EDH BLVD NORTHERLY ALIGNMENT	75,711	Complete
72356	GREEN VALLEY "B" RETAINING WALLS	86	Complete
72355	GREEN VALLEY RD. - MORMON ISLAND TO FRANCISCO RD	140,003	2006
72353	GREEN VALLEY ROAD - COMMERCIAL AREA "A"	514	Complete
72354	GREEN VALLEY ROAD COMMERCIAL AREA "B"	1,892	Complete
73349	GREEN VALLEY ROAD SIGNALIZATION @ MORMON ISLAND	(19)	Complete
72357	GREEN VALLEY ROAD UNDERGROUND DISTRICT PH 3	4,221	Complete
73312	GREEN VALLEY ROAD/SILVA VALLEY PARKWAY INTER SIGNAL	359,745	2006
53110	HWY 50 EDH TO SHINGLE SPRINGS HOV LANES	230,001	2007
53108	HWY 50 PONDEROSA & N. SHINGLE SIGNALIZATION		496,479
72335	LATROBE ROAD - WHITE ROCK TO SUNCAST	43,712	Complete
72337	LATROBE ROAD SUNCAST TO GOLDEN FOOTHILL PKWY SOUTH	15,395	Complete
72362	MEDER ROAD/CAROUSEL LN ROW PURCHASE TROWBRIDGE	2,525	2007
73356	MISSOURI FLAT/GOLDEN CENTER SIGNALIZATION	26,007	Complete
72334	MISSOURI FLAT - PLEASANT VALLEY CONNECTOR	205,187	2006
71317	MISSOURI FLAT INTERCHANGE PSR		4,383,920
73130	MOTHER LODE DR 2 WAY LFT TRN WINNING IN SS	85,456	2007
73307	MOTHER LODE DR/PLEASANT VALLEY ROAD SIGNALIZATION	33,843	2008
73319	MOTHER LODE/EL DORADO ROAD SIGNALIZATION	51,972	2007
73318	PLEASANT VALLEY RD TWO WAY LEFT TURN LN	345,295	2006

**EI Dorado County Department of Transportation  
Public Notice of Impact Fee Accounts  
Fiscal Year 05/06**

Fee Schedule on DOT Website (<http://co.el-dorado.ca.us/DOT>)

<b>Beginning Cash Balance 7/01/05</b>	7,100,077	<b>Silva Valley Interchange Road Impact Fee</b>	16,787,409	<b>West Slope TIM Fee</b>	19,056,188	<b>State Traffic Impact Mitigation Fee</b>	20,010,105	<b>Highway 50 Corridor Variable TIM Fee</b>	15,135,403
<b>Fees Collected FY 05/06</b>	4,441,944		1,707,071		2,708,203		2,636,053		3,959,964
<b>Refunds</b>	(6,054)				(24,704)		(14,139)		(18,618)
<b>Interest Earned</b>	274,651		703,580		755,721		755,580		669,967
<b>Loans or Inter-Fund Transfers</b>									

<b>Public Improvement Expenditures</b>	<b>Project #</b>	<b>Approximate Construction Start Date</b>	<b>(1) Life to Date % Funded with Impact Fees</b>
PLEASANT VALLEY ROAD / PATTERSON DR SIGNALIZATION	73320	2007	99%
SFTY.SGN.LIGHT/HWY 49 AT FOWLER LN	73346	Complete	87%
MISSOURI FLAT / EL DORADO ROAD SIGNALIZATION & IMPRVMENTS	73125	Complete	86%
US 50 / SILVA VALLEY INTERCHANGE	71328	2007	99%
US 50 / MISSOURI FLAT ROAD EASTBOUND RAMP IMPROVEMENT	71316	Complete	85%
US 50 BASS LAKE ROAD INTERCHANGE RECONSTRUCTION	71330	2012	99%
US 50 CAMBRIDGE INTERCHANGE IMPROVEMENTS	71332	2012	100%
WHITE ROCK ROAD - E 5TH AVE TO SILVA VALLEY PHASE II	72349	Complete	99%
WHITE ROCK ROAD - EAST OF LATROBE	72348	Complete	73%
WHITE ROCK ROAD-WEST COUNTY LINE TO WINDFIELD	72360	Complete	97%
<b>Reverse Accruals</b>	(372,230)	(22,585)	(159,055)
		(315,945)	(199,053)
<b>Total Public Improvement Expenditures (Cash)</b>	<b>7,951,386</b>	<b>39,875</b>	<b>3,538,012</b>
<b>Ending Cash Balance 6/30/06</b>	<b>3,859,232</b>	<b>19,158,185</b>	<b>18,957,396</b>
		<b>4,584,195</b>	<b>1,822,604</b>
		<b>18,803,404</b>	<b>17,924,112</b>

(1) Does not reflect final project funding percentage

El Dorado County Department of Transportation  
 Public Notice of Impact Fee Accounts  
 Fiscal Year 05/06

Fee Schedule on DOT Website (<http://co.el-dorado.ca.us/DOT>)

Beginning Cash Balance 7/01/05  
 Fees Collected FY 05/06  
 Refunds  
 Interest Earned  
 Loans or Inter-Fund Transfers

2004 GP Interim EDH TIM Fee  
 2004 GP Interim Silva Valley Set-Aside Fund  
 2004 GP Interim TIM Fee  
 2004 GP Interim Hwy50 TIM Fee

0  
 2,328,054  
 18,057  
 0  
 489,426  
 3,820  
 0  
 1,007,808  
 6,666  
 0  
 802,096  
 6,060

Public Improvement Expenditures	Project #	Approximate Construction Start Date	(1) Life to Date % Funded with Impact Fees
CAMERON PARK DRIVE - HIGHWAY 50 TO GREEN VALLEY ROAD	72361	2009	93%
EL DORADO ROAD/HEADINGTON TRAFFIC STUDY	71356	-	100%
PLEASANT VALLEY ROAD / PATTERSON DR SIGNALIZATION	73320	2007	99%
SARATOGA WAY EXTENSION TO COUNTY LINE	71324	2008	100%
US 50 CAMBRIDGE INTERCHANGE IMPROVEMENTS	71332	2012	100%
US 50/PONDEROSA/S. SHINGLE INTERCHANGE	71333	2010	100%

Reverse Accruals

(2,881) - (9,865) (10,106)

Total Public Improvement Expenditures (Cash)

76,269 - 51,288 35,837

Ending Cash Balance 6/30/06

2,269,842 493,246 963,186 772,319

(1) Does not reflect final project funding percentage

# **ATTACHMENT B**



**El Dorado County**  
**Brief Description of the Types of Road Impact Fees**  
**As required by Government Code Section 66006 (b) (1) (A)**  
**October 25, 2006**

General

The purpose of road impact mitigation fees is to finance major road and thoroughfare improvement facilities to reduce the impact of traffic congestion caused by new development within the area. Fees are derived by establishing that there is a reasonable relationship between the need for the described public facilities and the impacts of the types of development being charged. The following fee programs currently exist in the County:

El Dorado Hills/Salmon Falls Area Road Impact Fee (RIF)

The El Dorado Hills/ Salmon Falls area RIF impact fee program provides funding for major road improvements required as a result of development occurring within the boundaries as shown on the attached map (figure 1).

As a provision of the El Dorado Hills Specific Plan, Public Improvements Financing Plan, the County is required to set aside, at time of collection, thirty percent (30%) of all fees collected within the El Dorado Hills/Salmon Falls area for the financing of the Silva Valley Interchange.

West Slope Traffic Impact Mitigation Fee (TIM)

The TIM fee area program provides funding for major road improvements required as a result of development occurring in the "West Slope" area of the County, being that portion of the County located westerly of the divide between the Tahoe Basin and Sacramento Valley watersheds, excluding the El Dorado Hills/Salmon Falls area.

State Traffic Impact Mitigation Fee

The State Traffic Impact Mitigation Fee is not a State fee, but a fee collected and administered by the County for the purpose of constructing improvements to the State highway system within our County. This fee program funds capacity needs for State Highways 49, 193, U.S. 50, and all anticipated U.S. 50 interchanges with the exception of the El Dorado Hills and Silva Valley Interchanges, which are financed through the El Dorado Hills/Salmon Falls RIF. Fees for this program are calculated based on each area's relative share of trips generated in the county. These areas are the regional analysis zones used in the General Plan EIR (see map, figure 2):

- ✓ El Dorado Hills/Salmon Falls Area
- ✓ Regional Analysis Zone # 1 (includes El Dorado/Diamond Springs, Cameron Park, Shingle Springs, Placerville Periphery, and City of Placerville)
- ✓ Regional Analysis Zones #2 – 5 (balance of county excluding Tahoe Basin)

Interim Highway 50 Corridor Variable Traffic Impact Fee

The Interim Highway 50 Corridor Variable Traffic Impact Fee program addresses facility improvements needed related to the Highway 50 corridor. Projects in this fee program include

improvements to Highway 50 that are not included in the State TIM program, commuter buses, park and Ride lots, parallel capacity. Fees were calculated by region (see map, figure 3) and square footage:

- ✓ El Dorado Hills/Salmon Falls Area District
- ✓ West District
- ✓ Central District
- ✓ East District

#### 2004 General Plan Interim Traffic Impact Mitigation (2004GP Interim TIM) Fee

The 2004 General Plan Interim Traffic Impact Mitigation (TIM) fee program addresses the need to fund a road system capable of achieving the traffic level of service standards of the 2004 General Plan. For permits submitted after 11/19/2005, this fee program succeeds the El Dorado Hills Road Impact Fee, the West Slope Traffic Impact Mitigation Fee, the State Traffic Impact Mitigation Fee and the Interim Hwy 50 Corridor Variable Traffic Impact Fee.

For this new fee program, the projected costs of future projects were spread among eight zones (See map, figure 4) based on traffic volumes from each zone and these costs were converted into the adopted fees. In all the zones, there is a specified local component to the fee and a specified Hwy 50 component. The local component of fees collected from zones 1-7 are pooled for use on future projects in any of these zones, but the amount used in each zone should ultimately approximate the amount of fees collected from that zone. Local funds collected from zone 8 are held separately due to preexisting agreements and due to development in this area under the previously created El Dorado Hills/Salmon Falls Area Road Improvement Fee (RIF) program. Local funds collected from zone 8 can only be used on projects within the boundaries of zone 8, and additionally, local funds from zones 1-7 cannot be used on projects within zone 8.

Highway 50 fees collected from all the zones are pooled and used on projects along Highway 50. To provide equity to the fee program, the different zones' Hwy. 50 component of the fee was based on the usage attributable to development in that given zone.

The zones that comprise this fee program are:

- ✓ Fee Zone 1 – Comprised of the area east of Pollock Pines
- ✓ Fee Zone 2 – Cameron Park and Rescue area
- ✓ Fee Zone 3 – The area west of Placerville along Highway 50
- ✓ Fee Zone 4 – Northwest area of the County
- ✓ Fee Zone 5 – Area along Highway 50 east of Placerville
- ✓ Fee Zone 6 – Area Southeast of Placerville
- ✓ Fee Zone 7 – Southwest area of the County
- ✓ Fee Zone 8 – El Dorado Hills

More information about the various programs can be found in the enabling resolutions for each program and the subsequent updates. Refer to Exhibit C for a listing of the resolutions.

FIGURE 1

FOLSOM  
LAKE

SALMON FALLS RD.

GREEN VALLEY RD.

RESCUE

BASS LAKE

CAMERON  
PARK

FOLSOM

EL DORADO HILLS BLVD.

BASS LAKE RD.

EL DORADO  
HILLS

HWY. 50

LATROBE RD.

EL DORADO COUNTY  
SACRAMENTO COUNTY

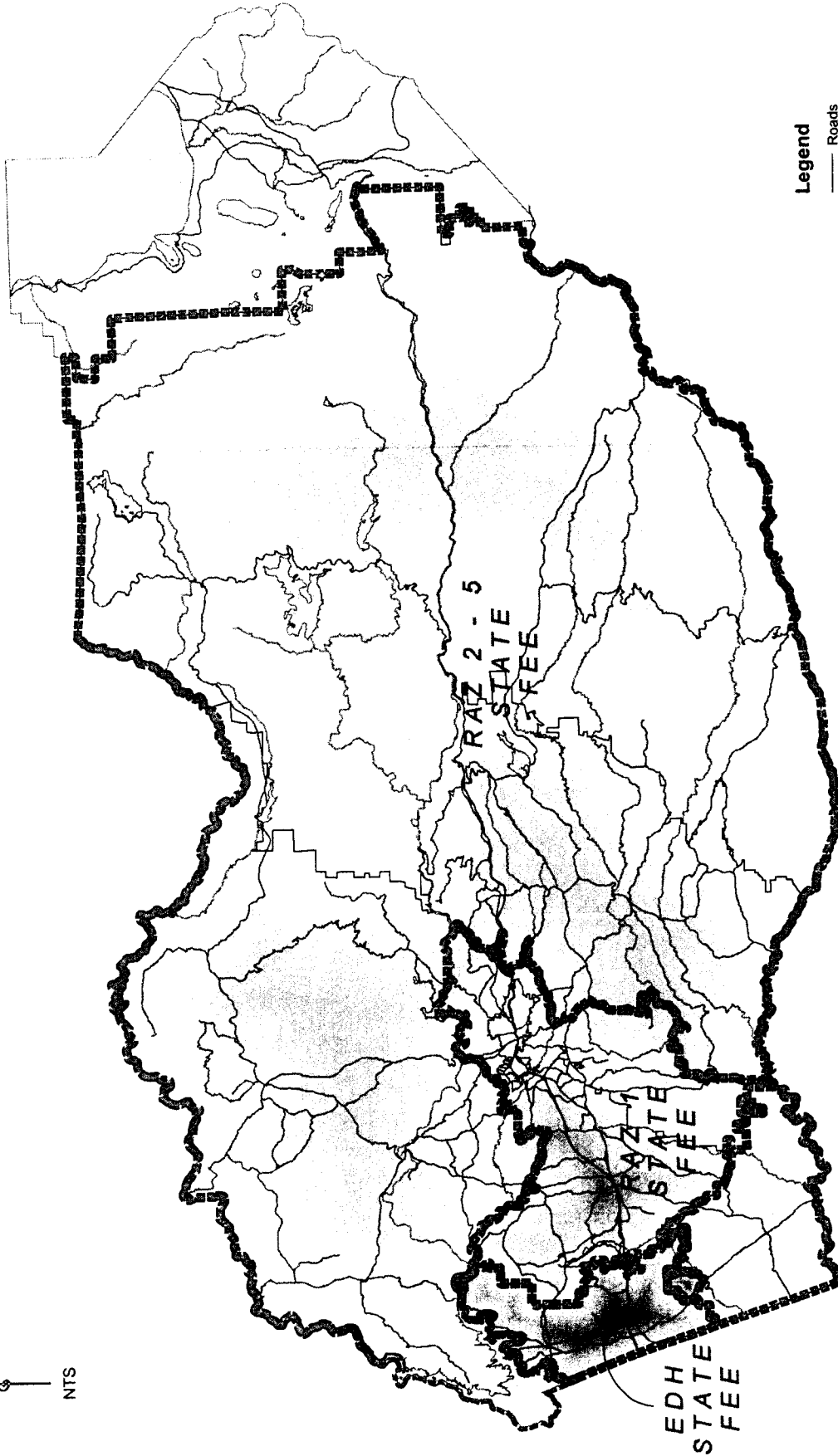
EL DORADO HILLS RIF AREA  
NOT TO SCALE

■ RIF BOUNDARY

EL DORADO COUNTY TRANSPORTATION FEES  
AND SUPERVISORIAL DISTRICTS



FIGURE 2



Legend

- Roads
- Rivers
- Lakes
- Placerville City Limits

NOTE: STATE FEE AREAS LABELED ON MAP

REV. DATE: 7/03  
JTV

EL DORADO COUNTY VARIABLE HIGHWAY 50 TIM FEE

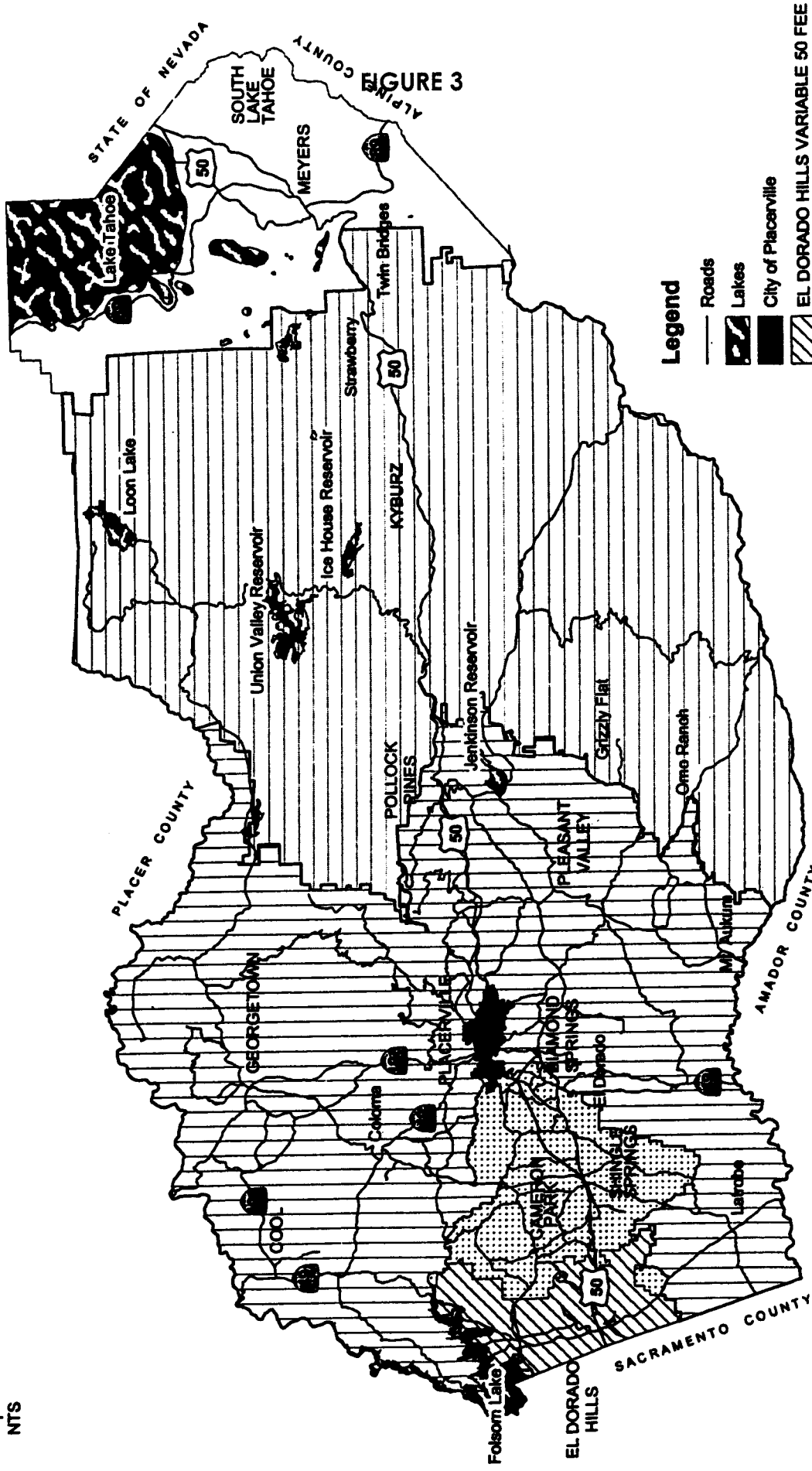


FIGURE 3

Legend

- Roads
- Lakes
- City of Placerville
- EL DORADO HILLS VARIABLE 50 FEE
- WESTERN VARIABLE 50 FEE
- CENTRAL VARIABLE 50 FEE
- EASTERN VARIABLE 50 FEE

REV. DATE 04/03  
JTV




Attachment 4

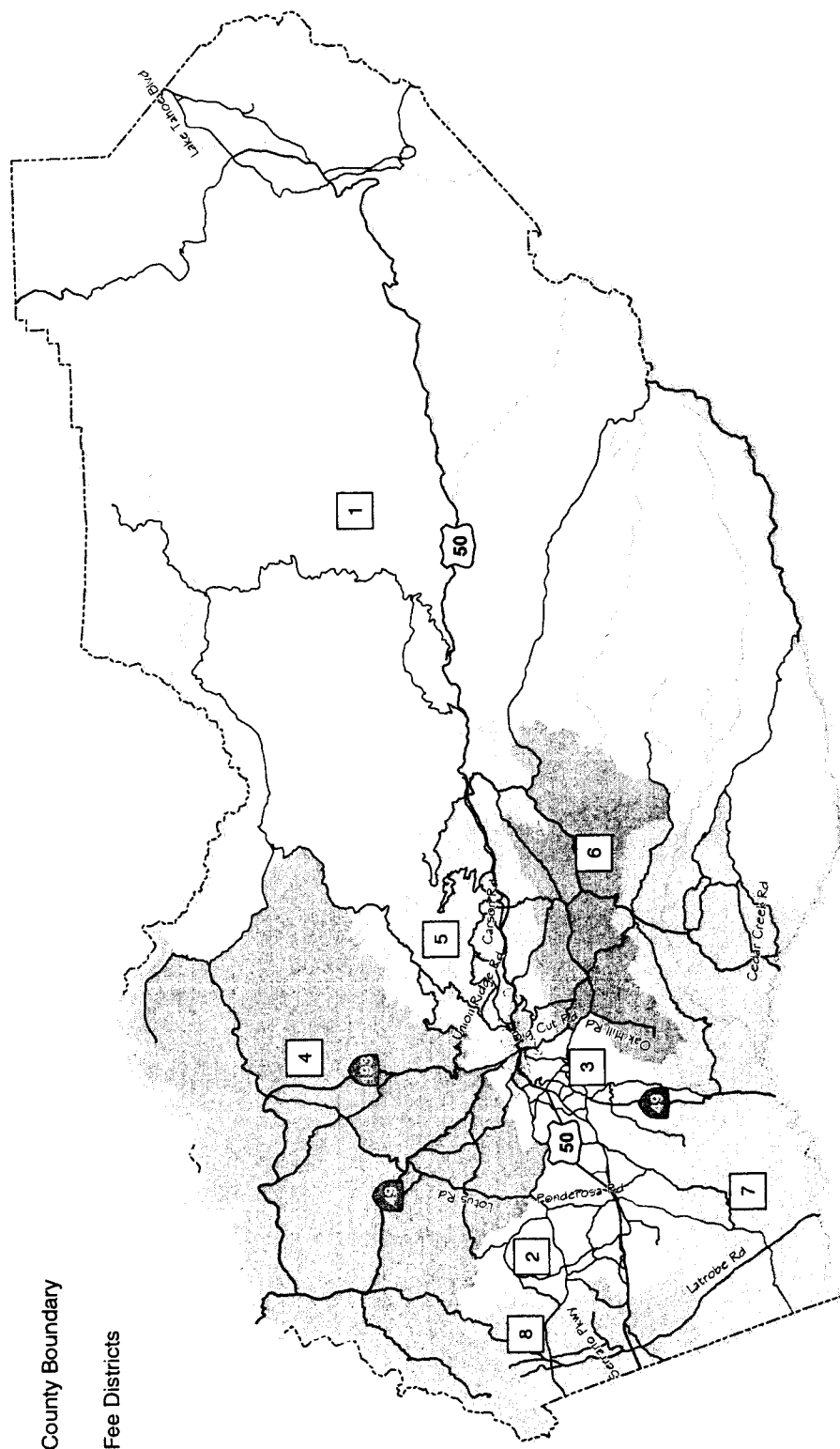
FIGURE 4



NOT TO SCALE

**LEGEND**

-  Placerville District
-  County Boundary
-  Fee Districts



# ATTACHMENT C

## El Dorado Hill/Salmon Falls Area Road Impact Fees

Resolution Date	Effective Date	Reference	Description	High-trip										Bed & Breakfast per room			
				Single Family per DU	Multi-Family per Du	Commercial per Sq.Ft.	Commercial per Sq.Ft.	Office per Sq.Ft.	Industrial per Sq.Ft.	Warehouse per Sq.Ft.	Church per Sq.Ft.	Gas Station per pump	Golf Course per hole		Campground per site		
8/28/1984	10/28/1984	274-84	Established EDH/SF area of benefit	\$ 765.00	\$ 428.00	\$ -	\$ 1.67	\$ -	\$ 0.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	6/2/1987	Note A	Southfork Partnership Agreement	\$ 1,686.70	\$ 1,012.02	\$ -	\$ 11.06	\$ 2.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12/20/1988	3/1/1989	433-88	Revised EDH/SF area of benefit	\$ 1,785.00	\$ 1,250.00	\$ -	\$ 2.25	\$ 1.75	\$ 1.00	\$ 0.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7/10/1990	9/10/1990	217-90	Amended fees	\$ 1,892.00	\$ 1,325.00	\$ -	\$ 2.39	\$ 1.89	\$ 1.06	\$ 0.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6/18/1991	3/1/1992	200-91	Amended fees	\$ 1,930.00	\$ 1,352.00	\$ -	\$ 2.44	\$ 1.90	\$ 1.08	\$ 0.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7/23/1996	9/23/1996	175-96	Comprehensive Review of Costs/Units	\$ 3,266.00	\$ 2,288.00	\$ 6.22	\$ 2.94	\$ 2.94	\$ 1.30	\$ 0.65	\$ -	\$ -	\$ 3,036.00	\$ 2,408.00	\$ 1,144.00	\$ -	\$ -
4/15/1997	4/15/1997	67-97	Non-Res (commercial) Defer to Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2/24/1998	4/24/1998	33-98	Amended fees- increase for inflation	\$ 3,387.00	\$ 2,373.00	\$ 6.45	\$ 3.05	\$ 3.05	\$ 1.35	\$ 0.67	\$ -	\$ -	\$ 3,148.00	\$ 2,497.00	\$ 1,186.00	\$ -	\$ -
9/1/1998	11/1/1998	225-98	Comprehensive Review	\$ 4,687.00	\$ 3,249.00	\$ 8.83	\$ 4.17	\$ 4.17	\$ 1.85	\$ 0.92	\$ -	\$ -	\$ 4,311.00	\$ 3,419.00	\$ 1,624.00	\$ -	\$ -
10/27/1998	10/27/1998	268-98	Corrected error in fee on 225-98	\$ 4,637.00	\$ 3,249.00	\$ 8.83	\$ 4.17	\$ 4.17	\$ 1.85	\$ 0.92	\$ -	\$ -	\$ 4,311.00	\$ 3,419.00	\$ 1,624.00	\$ -	\$ -
7/27/1999	9/27/1999	164-99	Established "churches" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.92	\$ -	\$ -	\$ -	\$ -	\$ 816.89
12/14/1999		SUP 98-06 Board Item	Establishes "bed & breakfast" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12/5/2000	2/5/2001	331-00	Interim amendment of fees pending adoption of revised General Plan	\$ 8,277.00	\$ 5,799.00	\$ 8.83	\$ 4.17	\$ 4.17	\$ 1.85	\$ 0.92	\$ 0.92	\$ 4,311.00	\$ 3,419.00	\$ 1,624.00	\$ -	\$ -	\$ -
3/19/2002	5/19/2002	078-2002	1.7% increase for inflation	\$ 8,418.00	\$ 5,898.00	\$ 8.98	\$ 4.24	\$ 4.24	\$ 1.88	\$ 0.94	\$ 0.94	\$ 4,384.00	\$ 3,477.00	\$ 1,652.00	\$ 830.77	\$ -	\$ -
2/25/2003	4/25/2003	039-2003	2.7% increase for inflation	\$ 8,645.00	\$ 6,057.00	\$ 9.22	\$ 4.35	\$ 4.35	\$ 1.93	\$ 0.97	\$ 0.97	\$ 4,502.00	\$ 3,571.00	\$ 1,697.00	\$ 853.00	\$ -	\$ -
2/24/2004	4/24/2004	056-2004	3.3% increase for inflation	\$ 8,930.00	\$ 6,257.00	\$ 9.52	\$ 4.49	\$ 4.49	\$ 1.99	\$ 1.00	\$ 1.00	\$ 4,651.00	\$ 3,689.00	\$ 1,753.00	\$ 881.00	\$ -	\$ -
7/13/2004	9/1/2004	225-2004	35.4% interim increase (Residential only)	\$ 12,093.00	\$ 8,473.00	\$ 9.52	\$ 4.49	\$ 4.49	\$ 1.99	\$ 1.00	\$ 1.00	\$ 4,651.00	\$ 3,689.00	\$ 1,753.00	\$ 881.00	\$ -	\$ -
4/19/2005	6/18/2005	091-2005	2.8% increase for inflation	\$ 12,432.00	\$ 8,710.00	\$ 9.79	\$ 4.62	\$ 4.62	\$ 2.05	\$ 1.03	\$ 1.03	\$ 4,781.00	\$ 3,792.00	\$ 1,802.00	\$ 906.00	\$ -	\$ -

Note A: On October 16, 1987 the Development Agreement with Southpark Partnership caused fees within the Northwest El Dorado Hills Specific Plan Area to be increased. This fee was superceded by resolution 433-88.



### West Slope Area TIM Fees

Resolution Date	Effective Date	Reference	Description	High-Trip											
				Single Family per DU	Multi-Family per DU	Commercial per Sq. Ft.	Office per Sq. Ft.	Industrial per Sq. Ft.	Warehouse Church per Sq. Ft.	Gas Station per pump	Golf Course per hole	Campground per site	Bed & Breakfast per room		
7/30/1991	9/30/1991	258-91	Establ. West Slope area TIM supercedes all TIM except EDH/SF	\$ 2,500.00	\$ 2,000.00	\$ -	\$ 3.15	\$ 2.45	\$ 1.40	\$ 0.70	\$ -	\$ -	\$ -	\$ -	\$ -
8/20/1996	10/20/1996	201-96	Fee revision - 5 year review	\$ 3,755.00	\$ 2,628.00	\$ 7.83	\$ 3.66	\$ 3.66	\$ 1.64	\$ 0.83	\$ -	\$ 3,859.00	\$ 2,997.00	\$ 1,314.00	\$ -
4/15/1997	4/15/1997	67-97	Non-Res (commercial) Defer to Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2/24/1998	4/24/1998	32-98	3.1% increase for inflation	\$ 3,871.00	\$ 2,709.00	\$ 8.07	\$ 3.77	\$ 3.77	\$ 1.69	\$ 0.86	\$ -	\$ 3,979.00	\$ 3,090.00	\$ 1,355.00	\$ -
7/27/1999	9/27/1999	165-99	Establishes "churches" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.86	\$ -	\$ -	\$ -	\$ -
12/14/1999		SUP98-06 Board Item	Establishes "bed & breakfast" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 681.12
3/19/2002	5/19/2002	076-2002	9.1% increase for inflation	\$ 4,223.00	\$ 2,956.00	\$ 8.80	\$ 4.11	\$ 4.11	\$ 1.84	\$ 0.94	\$ 0.94	\$ 4,341.00	\$ 3,371.00	\$ 1,478.00	\$ 743.10
2/25/2003	4/25/2003	037-2003	2.7% increase for inflation	\$ 4,337.00	\$ 3,036.00	\$ 9.04	\$ 4.22	\$ 4.22	\$ 1.89	\$ 0.97	\$ 0.97	\$ 4,458.00	\$ 3,462.00	\$ 1,518.00	\$ 763.00
2/24/2004	4/24/2004	054-2004	3.3% increase for inflation	\$ 4,480.00	\$ 3,136.00	\$ 9.34	\$ 4.36	\$ 4.36	\$ 1.95	\$ 1.00	\$ 1.00	\$ 4,605.00	\$ 3,576.00	\$ 1,568.00	\$ 788.00
4/19/2005	6/18/2005	092-2005	7.76% increase for inflation	\$ 4,828.00	\$ 3,379.00	\$ 10.06	\$ 4.70	\$ 4.70	\$ 2.10	\$ 1.08	\$ 1.08	\$ 4,962.00	\$ 3,853.00	\$ 1,690.00	\$ 849.00

State TIM Fees Regional Analysis Zones

Resolution Date	Effective Date	Reference	Description	High Trip											
				Single Family per DU	Multi-Family per DU	Commercial per Sq.Ft.	Office per Sq.Ft.	Industrial per Sq.Ft.	Warehouse per Sq.Ft.	Church per Sq.Ft.	Gas Station per pump	Golf Course per hole	Campground per site	Bed & Breakfast per room	
<b>El Dorado Hills/Salmon Falls Area</b>															
8/20/1996	10/20/1996	202-96	Established State TIM	\$ 1,570.00	\$ 1,103.00	\$ 4.16	\$ 1.97	\$ 1.97	\$ 0.47	\$ 0.24	\$ -	\$ 1,738.00	\$ 1,613.00	\$ 552.00	\$ -
4/15/1997	4/15/1997	67-97	Non-Res (commercial) Defer to Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2/24/1998	4/24/1998	31-98	3.1% increase for inflation	\$ 1,619.00	\$ 1,137.00	\$ 4.29	\$ 2.03	\$ 2.03	\$ 0.48	\$ 0.25	\$ -	\$ 1,792.00	\$ 1,663.00	\$ 569.00	\$ -
7/27/1999	9/27/1999	166-99	Establishes "churches" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.25	\$ -	\$ -	\$ -	\$ -
12/14/1999		SUP98-06	Establishes "bed & breakfast" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 285.87
3/19/2002	5/19/2002	077-2002	Moved Projects to Interim Hwy 50 Corridor TIM	\$ 1,766.00	\$ 1,240.00	\$ 4.68	\$ 2.21	\$ 2.21	\$ 0.52	\$ 0.27	\$ 0.27	\$ 1,955.00	\$ 1,814.00	\$ 621.00	\$ 399.12
10/1/2002	11/30/2002	247-2002	Moved Projects to Interim Hwy 50 Corridor TIM	\$ 1,632.00	\$ 1,146.00	\$ 4.33	\$ 2.04	\$ 2.04	\$ 0.48	\$ 0.25	\$ 0.25	\$ 1,807.00	\$ 1,677.00	\$ 574.00	\$ 288.00
2/25/2003	4/25/2003	038-2003	2.7% increase for inflation	\$ 1,676.00	\$ 1,177.00	\$ 4.45	\$ 2.10	\$ 2.10	\$ 0.49	\$ 0.26	\$ 0.26	\$ 1,856.00	\$ 1,722.00	\$ 589.00	\$ 296.00
2/24/2004	4/24/2004	055-2004	3.3% increase for inflation	\$ 1,731.00	\$ 1,216.00	\$ 4.60	\$ 2.17	\$ 2.17	\$ 0.51	\$ 0.27	\$ 0.27	\$ 1,917.00	\$ 1,779.00	\$ 608.00	\$ 306.00
4/19/2005	6/18/2005	093-2005	7.76% increase for inflation	\$ 1,865.00	\$ 1,310.00	\$ 4.96	\$ 2.34	\$ 2.34	\$ 0.55	\$ 0.29	\$ 0.29	\$ 2,066.00	\$ 1,917.00	\$ 655.00	\$ 330.00
<b>Zone # 1</b>															
8/20/1996	10/20/1996	202-96	Established State TIM	\$ 2,724.00	\$ 1,907.00	\$ 7.48	\$ 3.54	\$ 3.54	\$ 0.85	\$ 0.43	\$ -	\$ 3,015.00	\$ 2,899.00	\$ 954.00	\$ -
4/15/1997	4/15/1997	67-97	Non-Res (commercial) Defer to Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2/24/1998	4/24/1998	31-98	3.1% increase for inflation	\$ 2,808.00	\$ 1,966.00	\$ 7.71	\$ 3.65	\$ 3.65	\$ 0.88	\$ 0.44	\$ -	\$ 3,108.00	\$ 2,989.00	\$ 984.00	\$ -
7/27/1999	9/27/1999	166-99	Establishes "churches" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.44	\$ -	\$ -	\$ -	\$ -
12/14/1999		SUP98-06	Establishes "bed & breakfast" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 494.31
3/19/2002	5/19/2002	077-2002	Moved Projects to Interim Hwy 50 Corridor TIM	\$ 3,064.00	\$ 2,145.00	\$ 8.41	\$ 3.98	\$ 3.98	\$ 0.96	\$ 0.48	\$ 0.48	\$ 3,391.00	\$ 3,261.00	\$ 1,074.00	\$ 539.29
10/1/2002	11/30/2002	247-2002	Moved Projects to Interim Hwy 50 Corridor TIM	\$ 2,832.00	\$ 1,983.00	\$ 7.77	\$ 3.68	\$ 3.68	\$ 0.89	\$ 0.44	\$ 0.44	\$ 3,134.00	\$ 3,014.00	\$ 993.00	\$ 498.00
2/25/2003	4/25/2003	038-2003	2.7% increase for inflation	\$ 2,908.00	\$ 2,037.00	\$ 7.98	\$ 3.78	\$ 3.78	\$ 0.91	\$ 0.45	\$ 0.45	\$ 3,219.00	\$ 3,095.00	\$ 1,020.00	\$ 511.00
2/24/2004	4/24/2004	055-2004	3.3% increase for inflation	\$ 3,004.00	\$ 2,104.00	\$ 8.24	\$ 3.90	\$ 3.90	\$ 0.94	\$ 0.46	\$ 0.46	\$ 3,325.00	\$ 3,197.00	\$ 1,054.00	\$ 528.00
4/19/2005	6/18/2005	093-2005	7.76% increase for inflation	\$ 3,237.00	\$ 2,267.00	\$ 8.88	\$ 4.20	\$ 4.20	\$ 1.01	\$ 0.50	\$ 0.50	\$ 3,583.00	\$ 3,445.00	\$ 1,136.00	\$ 569.00
<b>Zone # 2-5</b>															
8/20/1996	10/20/1996	202-96	Established State TIM	\$ 2,016.00	\$ 1,411.00	\$ 5.41	\$ 2.56	\$ 2.56	\$ 0.62	\$ 0.31	\$ -	\$ 2,426.00	\$ 2,096.00	\$ 706.00	\$ -
4/15/1997	4/15/1997	67-97	Non-Res (commercial) Defer to Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2/24/1998	4/24/1998	31-98	3.1% increase for inflation	\$ 2,078.00	\$ 1,455.00	\$ 5.58	\$ 2.64	\$ 2.64	\$ 0.64	\$ 0.32	\$ -	\$ 2,501.00	\$ 2,161.00	\$ 728.00	\$ -
7/27/1999	9/27/1999	166-99	Establishes "churches" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.32	\$ -	\$ -	\$ -	\$ -
12/14/1999		SUP98-06	Establishes "bed & breakfast" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365.83
3/19/2002	5/19/2002	077-2002	Moved Projects to Interim Hwy 50 Corridor TIM	\$ 2,267.00	\$ 1,587.00	\$ 6.09	\$ 2.88	\$ 2.88	\$ 0.70	\$ 0.35	\$ 0.35	\$ 2,729.00	\$ 2,358.00	\$ 794.00	\$ 399.12
10/1/2002	11/30/2002	247-2002	Moved Projects to Interim Hwy 50 Corridor TIM	\$ 2,095.00	\$ 1,467.00	\$ 5.63	\$ 2.66	\$ 2.66	\$ 0.65	\$ 0.32	\$ 0.32	\$ 2,522.00	\$ 2,179.00	\$ 734.00	\$ 369.00
2/25/2003	4/25/2003	038-2003	2.7% increase for inflation	\$ 2,152.00	\$ 1,507.00	\$ 5.78	\$ 2.73	\$ 2.73	\$ 0.67	\$ 0.33	\$ 0.33	\$ 2,590.00	\$ 2,238.00	\$ 754.00	\$ 379.00
2/24/2004	4/24/2004	055-2004	3.3% increase for inflation	\$ 2,223.00	\$ 1,557.00	\$ 5.97	\$ 2.82	\$ 2.82	\$ 0.69	\$ 0.34	\$ 0.34	\$ 2,675.00	\$ 2,312.00	\$ 779.00	\$ 392.00
4/19/2005	6/18/2005	093-2005	7.76% increase for inflation	\$ 2,396.00	\$ 1,678.00	\$ 6.43	\$ 3.04	\$ 3.04	\$ 0.74	\$ 0.37	\$ 0.37	\$ 2,883.00	\$ 2,491.00	\$ 839.00	\$ 422.00

## Interim Highway 50 Corridor Variable TIM Fee Program

Resolution Date	Effective Date	Reference	Description	Single Family		Single Family		High-rip		Office	Industrial	Warehouse	Church	Gas Station	Golf Course	Campground	Bed & Breakfast
				per DU <1600 sq ft	per DU 1600-2500 sq ft	per DU >2500 sq ft	Multi-Family Commercial per DU	Commercial per Sq Ft.	Commercial per Sq Ft.								
<b>El Dorado Hills/Salmon Falls Area District</b>																	
10/1/2002	11/30/2002	247-2002	Interim Hwy 50 TIM Fee Program	\$ 1,941.00	\$ 2,580.00	\$ 2,847.00	\$ 1,812.00	\$ 2.37	\$ 1.12	\$ 1.12	\$ 0.58	\$ 0.30	\$ 0.30	\$ 986.00	\$ 918.00	\$ 314.00	\$ 157.00
6/3/2003	8/3/2003	124-2003	Inflation 2.7% (6 month review)	\$ 1,993.00	\$ 2,650.00	\$ 2,924.00	\$ 1,861.00	\$ 2.43	\$ 1.15	\$ 1.15	\$ 0.60	\$ 0.31	\$ 0.31	\$ 1,012.00	\$ 943.00	\$ 322.00	\$ 161.00
8/19/2003	10/18/2003	236-2003	Recapture \$14 million paid by EDCTC for HOV lanes west of Highway 50	\$ 2,853.00	\$ 3,804.00	\$ 4,185.00	\$ 2,663.00	\$ 3.48	\$ 1.65	\$ 1.65	\$ 0.85	\$ 0.44	\$ 0.44	\$ 1,449.00	\$ 1,349.00	\$ 462.00	\$ 231.00
2/24/2004	4/24/2004	056-2004	3.3% increase for inflation	\$ 2,947.00	\$ 3,930.00	\$ 4,323.00	\$ 2,751.00	\$ 3.59	\$ 1.70	\$ 1.70	\$ 0.88	\$ 0.45	\$ 0.45	\$ 1,497.00	\$ 1,394.00	\$ 477.00	\$ 239.00
4/19/2005	6/18/2005	094-2005	7.76% increase for inflation	\$ 3,176.00	\$ 4,235.00	\$ 4,658.00	\$ 2,964.00	\$ 3.87	\$ 1.83	\$ 1.83	\$ 0.95	\$ 0.48	\$ 0.48	\$ 1,613.00	\$ 1,502.00	\$ 514.00	\$ 258.00
<b>West District</b>																	
10/1/2002	11/30/2002	247-2002	Interim Hwy 50 TIM Fee Program	\$ 3,998.00	\$ 5,331.00	\$ 5,864.00	\$ 3,732.00	\$ 3.69	\$ 1.74	\$ 1.74	\$ 0.91	\$ 0.47	\$ 0.47	\$ 1,535.00	\$ 1,430.00	\$ 488.00	\$ 244.00
6/3/2003	8/3/2003	124-2003	Inflation 2.7% (6 month review)	\$ 4,106.00	\$ 5,475.00	\$ 6,022.00	\$ 3,833.00	\$ 3.79	\$ 1.79	\$ 1.79	\$ 0.93	\$ 0.48	\$ 0.48	\$ 1,576.00	\$ 1,469.00	\$ 501.00	\$ 251.00
8/19/2003	10/18/2003	236-2003	Recapture \$14 million paid by EDCTC for HOV lanes west of Highway 50	\$ 4,630.00	\$ 6,173.00	\$ 6,791.00	\$ 4,322.00	\$ 4.27	\$ 2.01	\$ 2.01	\$ 1.05	\$ 0.54	\$ 0.54	\$ 1,777.00	\$ 1,656.00	\$ 565.00	\$ 282.00
2/24/2004	4/24/2004	053-2004	3.3% increase for inflation	\$ 4,783.00	\$ 6,377.00	\$ 7,015.00	\$ 4,465.00	\$ 4.41	\$ 2.08	\$ 2.08	\$ 1.08	\$ 0.56	\$ 0.56	\$ 1,836.00	\$ 1,711.00	\$ 584.00	\$ 291.00
4/19/2005	6/18/2005	094-2005	7.76% increase for inflation	\$ 5,154.00	\$ 6,872.00	\$ 7,559.00	\$ 4,811.00	\$ 4.75	\$ 2.24	\$ 2.24	\$ 1.16	\$ 0.60	\$ 0.60	\$ 1,978.00	\$ 1,844.00	\$ 629.00	\$ 314.00
<b>Central District</b>																	
10/1/2002	11/30/2002	247-2002	Interim Hwy 50 TIM Fee Program	\$ 1,210.00	\$ 1,613.00	\$ 1,774.00	\$ 1,129.00	\$ 1.79	\$ 0.85	\$ 0.85	\$ 0.44	\$ 0.23	\$ 0.23	\$ 744.00	\$ 693.00	\$ 237.00	\$ 118.00
6/3/2003	8/3/2003	124-2003	Inflation 2.7% (6 month review)	\$ 1,243.00	\$ 1,657.00	\$ 1,822.00	\$ 1,159.00	\$ 1.84	\$ 0.87	\$ 0.87	\$ 0.45	\$ 0.24	\$ 0.24	\$ 764.00	\$ 712.00	\$ 243.00	\$ 121.00
8/19/2003	10/18/2003	236-2003	Recapture \$14 million paid by EDCTC for HOV lanes west of Highway 50	\$ 1,367.00	\$ 1,815.00	\$ 1,996.00	\$ 1,270.00	\$ 2.02	\$ 0.96	\$ 0.96	\$ 0.50	\$ 0.26	\$ 0.26	\$ 837.00	\$ 780.00	\$ 267.00	\$ 133.00
2/24/2004	4/24/2004	053-2004	3.3% increase for inflation	\$ 1,412.00	\$ 1,875.00	\$ 2,062.00	\$ 1,312.00	\$ 2.09	\$ 0.99	\$ 0.99	\$ 0.52	\$ 0.27	\$ 0.27	\$ 865.00	\$ 806.00	\$ 276.00	\$ 137.00
4/19/2005	6/18/2005	094-2005	7.76% increase for inflation	\$ 1,522.00	\$ 2,021.00	\$ 2,222.00	\$ 1,414.00	\$ 2.25	\$ 1.07	\$ 1.07	\$ 0.56	\$ 0.29	\$ 0.29	\$ 932.00	\$ 869.00	\$ 297.00	\$ 148.00
<b>East District</b>																	
10/1/2002	11/30/2002	247-2002	Interim Hwy 50 TIM Fee Program	\$ 94.00	\$ 125.00	\$ 137.00	\$ 88.00	\$ 0.70	\$ 0.33	\$ 0.33	\$ 0.17	\$ 0.09	\$ 0.09	\$ 282.00	\$ 272.00	\$ 93.00	\$ 46.00
6/3/2003	8/3/2003	124-2003	Inflation 2.7% (6 month review)	\$ 97.00	\$ 128.00	\$ 141.00	\$ 90.00	\$ 0.72	\$ 0.34	\$ 0.34	\$ 0.17	\$ 0.09	\$ 0.09	\$ 300.00	\$ 280.00	\$ 96.00	\$ 47.00
8/19/2003	10/18/2003	236-2003	Recapture \$14 million paid by EDCTC for HOV lanes west of Highway 50	\$ 97.00	\$ 128.00	\$ 141.00	\$ 90.00	\$ 0.72	\$ 0.34	\$ 0.34	\$ 0.17	\$ 0.09	\$ 0.09	\$ 300.00	\$ 280.00	\$ 96.00	\$ 47.00
2/24/2004	4/24/2004	053-2004	3.3% increase for inflation	\$ 100.00	\$ 132.00	\$ 146.00	\$ 93.00	\$ 0.74	\$ 0.35	\$ 0.35	\$ 0.18	\$ 0.09	\$ 0.09	\$ 310.00	\$ 289.00	\$ 99.00	\$ 49.00
4/19/2005	6/18/2005	094-2005	7.76% increase for inflation	\$ 108.00	\$ 142.00	\$ 157.00	\$ 100.00	\$ 0.80	\$ 0.38	\$ 0.38	\$ 0.19	\$ 0.10	\$ 0.10	\$ 334.00	\$ 311.00	\$ 107.00	\$ 53.00

2004GP Interim Traffic Impact Fees - Local and Highway 50  
Zones 1-7

Zone	Resolution Date	Effective Date	Reference	Description	High-Trip							Bed & Breakfast per room			
					Single Family per DU	Multi-Family per DU	Commercial per Sq.Ft.	Office per Sq.Ft.	Warehouse per Sq.Ft.	Church per Sq.Ft.	Gas Station per pump		Golf Course per hole	Campground per site	
ZONE 1	09/20/05	11/19/05	292-2005	2004 General Plan Interim Traffic Impact Fees - Local	\$ 11,032	\$ 7,195	\$ 14.00	\$ 6.53	\$ 1.68	\$ 0.53	\$ 0.53	\$ 6,582	\$ 5,357	\$ 2,121	\$ 1,066
	09/20/05	11/19/05	292-2005	2004 General Plan Interim Traffic Impact Fees - Highway 50	\$ 1,717	\$ 1,120	\$ 2.14	\$ 1.00	\$ 0.26	\$ 0.08	\$ 0.08	\$ 1,008	\$ 820	\$ 325	\$ 163
ZONE 2	09/20/05	11/19/05	292-2005	2004 General Plan Interim Traffic Impact Fees - Local	\$ 22,576	\$ 14,724	\$ 15.42	\$ 7.22	\$ 1.85	\$ 1.17	\$ 0.585	\$ 6,819	\$ 5,924	\$ 2,239	\$ 1,122
	09/20/05	11/19/05	292-2005	2004 General Plan Interim Traffic Impact Fees - Highway 50	\$ 5,808	\$ 3,788	\$ 6.66	\$ 3.12	\$ 0.80	\$ 0.51	\$ 0.255	\$ 2,947	\$ 2,560	\$ 967	\$ 485
ZONE 3	09/20/05	11/19/05	292-2005	2004 General Plan Interim Traffic Impact Fees - Local	\$ 22,576	\$ 14,724	\$ 18.15	\$ 8.50	\$ 2.18	\$ 1.38	\$ 0.69	\$ 8,028	\$ 6,974	\$ 2,635	\$ 1,321
	09/20/05	11/19/05	292-2005	2004 General Plan Interim Traffic Impact Fees - Highway 50	\$ 5,808	\$ 3,788	\$ 3.93	\$ 1.84	\$ 0.47	\$ 0.30	\$ 0.15	\$ 1,738	\$ 1,510	\$ 571	\$ 286
ZONE 4	09/20/05	11/19/05	292-2005	2004 General Plan Interim Traffic Impact Fees - Local	\$ 11,710	\$ 7,637	\$ 14.92	\$ 6.97	\$ 1.79	\$ 1.13	\$ 0.57	\$ 6,949	\$ 5,711	\$ 2,238	\$ 1,124
	09/20/05	11/19/05	292-2005	2004 General Plan Interim Traffic Impact Fees - Highway 50	\$ 1,884	\$ 1,229	\$ 2.57	\$ 1.20	\$ 0.31	\$ 0.20	\$ 0.10	\$ 1,196	\$ 983	\$ 385	\$ 193
ZONE 5	09/20/05	11/19/05	292-2005	2004 General Plan Interim Traffic Impact Fees - Local	\$ 11,129	\$ 7,258	\$ 15.20	\$ 7.10	\$ 1.82	\$ 1.15	\$ 0.575	\$ 7,078	\$ 5,817	\$ 2,279	\$ 1,145
	09/20/05	11/19/05	292-2005	2004 General Plan Interim Traffic Impact Fees - Highway 50	\$ 1,723	\$ 1,124	\$ 2.29	\$ 1.07	\$ 0.27	\$ 0.17	\$ 0.085	\$ 1,067	\$ 877	\$ 344	\$ 172
ZONE 6	09/20/05	11/19/05	292-2005	2004 General Plan Interim Traffic Impact Fees - Local	\$ 14,800	\$ 9,652	\$ 15.46	\$ 7.22	\$ 1.85	\$ 1.17	\$ 0.585	\$ 7,198	\$ 5,916	\$ 2,318	\$ 1,164
	09/20/05	11/19/05	292-2005	2004 General Plan Interim Traffic Impact Fees - Highway 50	\$ 2,070	\$ 1,350	\$ 2.03	\$ 0.95	\$ 0.24	\$ 0.15	\$ 0.075	\$ 947	\$ 778	\$ 305	\$ 153
ZONE 7	09/20/05	11/19/05	292-2005	2004 General Plan Interim Traffic Impact Fees - Local	\$ 10,939	\$ 7,134	\$ 10.00	\$ 4.67	\$ 1.20	\$ 0.76	\$ 0.38	\$ 4,656	\$ 3,826	\$ 1,499	\$ 753
	09/20/05	11/19/05	292-2005	2004 General Plan Interim Traffic Impact Fees - Highway 50	\$ 3,648	\$ 2,379	\$ 7.49	\$ 3.50	\$ 0.90	\$ 0.57	\$ 0.29	\$ 3,489	\$ 2,868	\$ 1,124	\$ 564

**EI Dorado Hills 2004GP Interim Traffic Impact Fees - Local and Highway 50  
Zone 8**

Zone	Resolution Date	Effective Date	Reference	Description	Single Family per DU	Multi-Family per DU	High-imp							Bed & Breakfast per room		
							Commercial per Sq.Ft.	Commercial per Sq.Ft.	Office per Sq.Ft.	Industrial per Sq.Ft.	Warehouse per Sq.Ft.	Church per Sq.Ft.	Gas Station per pump		Golf Course per hole	Campground per site
ZONE 8	09/20/05	11/19/05	292-2005	2004 General Plan Interim Traffic Impact Fees - Local	\$ 19,230	\$ 12,541	\$ 15.61	\$ 7.37	\$ 1.89	\$ 1.20	\$ 0.60	\$ 0.60	\$ 7,110	\$ 6,049	\$ 2,502	\$ 1,257
	09/20/05	11/19/05	292-2005	2004 General Plan Interim Traffic Impact Fees - Highway 50	\$ 3,456	\$ 2,254	\$ 2.10	\$ 0.99	\$ 0.25	\$ 0.16	\$ 0.08	\$ 0.08	\$ 955	\$ 813	\$ 336	\$ 169