

# FISH AND GAME

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## Mission

The Fish and Game Commission is appointed by the Board of Supervisors for the purpose of advising the Board on matters related to the conservation of fish and game and overseeing the expenditure of the fish and game funds received from fines collected by the Courts.

## Chief Administrative Office Comments

The Fish and Game Commission has the following goals for FY 2010-11:

- Continue to monitor and support the Department of Fish & Game in restoring fish stocking in El Dorado County waters currently restricted by the order imposed as a result of the lawsuit filed by the Pacific Rivers Council and the Center for Biological Diversity
- Develop and implement a local sportsman education program on problems caused by invasive species.
- Develop local K-9 Sponsorship and funding for the California Fish & Game detection dog program.
- Play an active role in the restoration of Finnon Lake.
- Continue to play a formative role in the newly forming State Association of County Fish & Game Commissions.
- Obtain increases in hatchery fish allocation and funding made available by AB 7 (Codgill).
- Partner with South Lake Tahoe Community and establish full funding for the Sawmill Pond Youth Fishing Project and insure stocking occurs throughout the summer season.

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## Financial Information by Fund Type

**FUND TYPE:** 11 SPECIAL REVENUE FUND  
**DEPARTMENT:** 70 FISH AND GAME PRESERVATION

		MID-YEAR PROJECTION	CURRENT YR APPROVED BUDGET	DEPARTMENT REQUEST	CAO RECOMMENDED BUDGET	DIFFERENCE
<b>TYPE: R REVENUE</b>						
<b>SUBOBJ</b>	<b>SUBOBJ TITLE</b>					
0320	COURT FINE: OTHER	2,500	2,500	6,000	6,000	3,500
<b>CLASS:</b>	<b>03REV: FINE, FORFEITURE &amp; PENALTIES</b>	2,500	2,500	6,000	6,000	3,500
0400	REV: INTEREST	500	500	0	0	-500
<b>CLASS:</b>	<b>04 REV: USE OF MONEY &amp; PROPERTY</b>	500	500	0	0	-500
2020	OPERATING TRANSFERS IN	3,000	3,000	0	0	-3,000
<b>CLASS:</b>	<b>20 REV: OTHER FINANCING SOURCES</b>	3,000	3,000	0	0	-3,000
0001	FUND BALANCE	12,000	12,000	12,000	12,000	0
<b>CLASS:</b>	<b>22 FUND BALANCE</b>	12,000	12,000	12,000	12,000	0
<b>TYPE: R SUBTOTAL</b>		18,000	18,000	18,000	18,000	0
<b>TYPE: E EXPENDITURE</b>						
<b>SUBOBJ</b>	<b>SUBOBJ TITLE</b>					
4500	SPECIAL DEPT EXPENSE	17,000	17,000	18,000	18,000	1,000
4600	TRANSPORTATION & TRAVEL	1,000	1,000	0	0	-1,000
<b>CLASS:</b>	<b>40 SERVICE &amp; SUPPLIES</b>	18,000	18,000	18,000	18,000	0
<b>TYPE: E SUBTOTAL</b>		18,000	18,000	18,000	18,000	0
<b>FUND TYPE:</b>	<b>11 SUBTOTAL</b>	18,000	18,000	18,000	18,000	0
<b>DEPARTMENT:</b>	<b>70 SUBTOTAL</b>	18,000	18,000	18,000	18,000	