



PERSONNEL ALLOCATION

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2016-2017 Budget Resolution # 103-2016

Full-Time Equivalent

Department	2015-16 Adjusted Allocation	2016-17 Dept Request	2016-17 CAO Recmd	Diff from Adjusted Allocation	Apprvd Alloc	Interim Change	Date of Change	Reso Number	Final
AGRICULTURE/WEIGHTS & MEASURES									
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00		1.00				1.00
Administrative Technician	1.00	1.00	1.00		1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr	5.00	5.00	5.00		5.00				5.00
Ag Biology Technician (Limited Term thru 12/31/16)	2.00	2.00	2.00		2.00				2.00
Deputy Ag Commissioner	1.00	1.00	1.00		1.00				1.00
Sr Office Assistant	1.00	1.00	1.00		1.00				1.00
Wildlife Specialist	1.00	1.00	1.00		1.00				1.00
Total	12.00	12.00	12.00	0.00	12.00				12.00
Air Quality Management District *									
Air Pollution Control Officer	1.00	1.00	1.00		1.00				1.00
Air Quality Engineer	2.00	2.00	2.00		2.00				2.00
Air Quality Specialist I/II	2.00	2.00	2.00		2.00				2.00
Development Aide II	1.00	1.00	1.00		1.00				1.00
Sr. Department Analyst	-	1.00	1.00	1.00	1.00				1.00
Sr. Air Quality Specialist	1.00	1.00	1.00		1.00				1.00
<i>*AQMD Budget is adopted separately</i> Total	7.00	8.00	8.00	1.00	8.00				8.00
Assessor									
Assessor	1.00	1.00	1.00		1.00				1.00
Administrative Technician	1.00	1.00	1.00		1.00				1.00
Appraiser I/II/Sr.	11.00	13.00	13.00	2.00	13.00				13.00
Assessment Technician I/II/Sr.	7.80	7.80	7.80		7.80				7.80
Assistant Assessor	1.00	-	-	-1.00	0.00				0.00
Assistant Assessor - Valuation *	-	1.00	1.00	1.00	1.00				1.00
Assistant Assessor - System Support *	-	1.00	1.00	1.00	1.00				1.00
Auditor-Appraiser/Sr. Auditor-Appraiser	2.00	2.00	2.00		2.00				2.00
Cadastral Drafter	1.00	1.00	1.00		1.00				1.00
GIS Analyst I/II	1.00	1.00	1.00		1.00				1.00
Information Technology Department Coordinator	1.00	1.00	1.00		1.00				1.00
Property Transfer Specialist	4.00	4.00	4.00		4.00				4.00
Property Transfer Supervisor	1.00	1.00	1.00		1.00				1.00
Supervising Appraiser	2.00	1.00	1.00	-1.00	1.00				1.00
Supervising Assessment Technician	1.00	1.00	1.00		1.00				1.00
Supervising Auditor/Appraiser	1.00	1.00	1.00		1.00				1.00
<i>*Proposed Classification Title</i> Total	35.80	37.80	37.80	2.00	37.80				37.80
Auditor-Controller									
Auditor-Controller	1.00	1.00	1.00		1.00				1.00
Accountant/Auditor	1.00	1.00	1.00		1.00				1.00
Accountant I/II	1.60	1.60	1.60		1.60				1.60
Accounting Division Manager	3.00	3.00	3.00		3.00				3.00
Accounting Systems Administrator	1.00	1.00	1.00		1.00				1.00
Administrative Technician	3.00	3.00	3.00		3.00	-1.00	07/19/2016	123-2016	2.00
Chief Assistant Auditor-Controller	1.00	1.00	1.00		1.00				1.00
Department Analyst I/II	3.00	3.00	3.00		3.00	1.00	07/19/2016	123-2016	4.00
Fiscal Assistant I/II	1.00	1.00	1.00		1.00				1.00
Fiscal Technician	5.00	5.00	5.00		5.00				5.00
Internal Auditor	1.00	1.00	1.00		1.00				1.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2016-2017 Budget Resolution # 103-2016

	Full-Time Equivalent					
Principal Financial Analyst	1.00	1.00	1.00		1.00	1.00
Sr. Department Analyst	2.00	2.00	2.00		2.00	2.00
Sr. Fiscal Assistant	1.00	1.00	1.00		1.00	1.00
Total	25.60	25.60	25.60	0.00	25.60	25.60

Board of Supervisors

Supervisors	5.00	5.00	5.00		5.00	5.00
Clerk of the Board Of Supervisors	1.00	1.00	1.00		1.00	1.00
Deputy Clerk of the Board I/II	1.00	1.00	1.00		1.00	1.00
Sr. Deputy Clerk of the Board of Supervisors	1.00	1.00	1.00		1.00	1.00
Sr. Office Assistant	-	1.00	-		0.00	0.00
Supervisor's Assistant	5.00	5.00	5.00		5.00	5.00
Total	13.00	14.00	13.00	0.00	13.00	13.00

Chief Administrative Office

Chief Administrative Officer	1.00	1.00	1.00		1.00	1.00
Accountant/Auditor	1.00	1.00	1.00		1.00	1.00
Administrative Services Officer	0.00	0.00	0.00		0.00	1.00 09/27/2016 162-2016
Administrative Technician	4.00	3.00	3.00	-1.00	3.00	3.00
Assistant Chief Administrative Officer	1.00	1.00	1.00		1.00	1.00
Building and Grounds Superintendent	1.00	1.00	1.00		1.00	1.00
Building Maintenance Worker I/II/Sr	8.00	8.00	8.00		8.00	8.00
Building Maintenance Worker I/II/Sr - Limited Term	1.00	1.00	1.00		1.00	1.00
Building Operations Supervisor	2.00	3.00	3.00	1.00	3.00	3.00
Building Operations Technician	3.00	3.00	3.00		3.00	3.00
Buyer I/II	1.00	1.00	1.00		1.00	1.00
Capital Programs Manager	1.00	1.00	1.00		1.00	1.00
Chief Budget Officer	1.00	1.00	1.00		1.00	-1.00 09/27/2016 167-2016
Chief Fiscal Officer - UM	1.00	1.00	1.00		1.00	1.00
Communications & Outreach Manager *	-	1.00	1.00	1.00	1.00	1.00
Custodian	9.50	9.50	9.50		9.50	9.50
Custodian Supervisor	1.00	1.00	1.00		1.00	1.00
Department Analysts I/II	4.00	4.00	4.00		4.00	4.00
Deputy Chief Administrative Officer	0.00	0.00	0.00		0.00	1.00 09/27/2016 167-2016
Economic & Business Relations Manager	1.00	1.00	1.00		1.00	1.00
Facilities Manager	1.00	1.00	1.00		1.00	1.00
Facilities Project Manager	2.00	2.00	2.00		2.00	2.00
Facilities Project Manager I/II - Limited Term	1.00	1.00	1.00		1.00	1.00
Fiscal Assistant I/II	1.00	1.00	1.00		1.00	1.00 09/27/2016 162-2016
Fiscal Technician	1.00	1.00	1.00		1.00	1.00
Grounds Maintenance Worker I/II	2.00	4.00	4.00	2.00	4.00	4.00
Highway Maintenance Worker I/II	-	1.00	1.00	1.00	1.00	1.00
Parks Manager	1.00	1.00	1.00		1.00	1.00
Principal Administrative Analyst	4.00	4.00	4.00		4.00	4.00
Procurement and Contracts Manager	1.00	1.00	1.00		1.00	1.00
River Recreation Supervisor	1.00	1.00	1.00		1.00	1.00
Service Operations Coordinator	1.00	1.00	1.00		1.00	1.00
Sr. Buyer	1.00	1.00	1.00		1.00	1.00
Sr. Custodian	1.00	1.00	1.00		1.00	1.00
Sr. Department Analyst	2.00	2.00	2.00		2.00	2.00
Sr. Engineering Technician - Limited Term	1.00	-	-	-1.00	0.00	0.00
Sr. Grounds Maintenance Worker	3.00	1.00	1.00	-2.00	1.00	1.00
Sr. Office Assistant	0.50	1.50	1.50	1.00	1.50	1.50
Storekeeper I/II	2.00	2.00	2.00		2.00	2.00
Storekeeper/Courier	1.00	1.00	1.00		1.00	1.00
Supervising Grounds Maintenance Worker	1.00	-	-	-1.00	0.00	0.00
Total	70.00	71.00	71.00	1.00	71.00	73.00

*Proposed Classification Title

County of El Dorado

Human Resources Department

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Full-Time Equivalent

Child Support Services

Director of Child Support Services	1.00	1.00	1.00		1.00	1.00
Accounting Technician	4.00	3.00	3.00	-1.00	3.00	3.00
Child Support Attorney I-IV	3.00	3.00	3.00		3.00	3.00
Child Support Investigator I/II	2.00	2.00	2.00		2.00	2.00
Child Support Program Manager	1.00	1.00	1.00		1.00	1.00
Child Support Specialist I/II	18.00	18.00	18.00		18.00	18.00
Child Support Specialist III	5.00	5.00	5.00		5.00	5.00
Child Support Supervisor	4.00	4.00	4.00		4.00	4.00
Deputy Director of Child Support Services	1.00	1.00	1.00		1.00	1.00
Fiscal Technician	1.00	1.00	1.00		1.00	1.00
Information Systems Coordinator	1.00	1.00	1.00		1.00	1.00
Legal Clerk I/II	5.00	5.00	5.00		5.00	5.00
Legal Clerk III	1.00	1.00	1.00		1.00	1.00
Legal Office Assistant I/II	1.00	1.00	1.00		1.00	1.00
Office Assistant I/II	1.00	1.00	1.00		1.00	1.00
Revenue Recovery Officer I/II	5.00	5.00	5.00		5.00	5.00
Sr. Revenue Recovery Officer	1.00	1.00	1.00		1.00	1.00
Staff Services Analyst I/II	1.00	1.00	1.00		1.00	1.00
Staff Services Manager	1.00	1.00	1.00		1.00	1.00
Staff Services Specialist	2.00	2.00	2.00		2.00	2.00
Supervising Revenue Recovery Officer	1.00	1.00	1.00		1.00	1.00
Total	60.00	59.00	59.00	-1.00	59.00	59.00

Community Development Agency

Director, Community Development Agency	1.00	1.00	1.00		1.00	1.00
Accountant I/II	2.00	2.00	2.00		2.00	2.00
Administrative Secretary	2.00	2.00	2.00		2.00	2.00
Administrative Services Officer	5.00	5.00	5.00		5.00	5.00
Administrative Technician	11.80	11.80	11.80		11.80	11.80
Airport Operations Supervisor	1.00	1.00	1.00		1.00	1.00
Airport Technician I/II	2.00	2.00	2.00		2.00	2.00
Assistant/Associate Planner	6.00	7.00	7.00	1.00	7.00	7.00
Assistant Director of Administration and Finance	1.00	1.00	1.00		1.00	1.00
Assistant Director of Community Development	1.00	1.00	1.00		1.00	1.00
Assistant in Civil Engineering	10.00	10.00	10.00		10.00	10.00
Assistant in Civil Engineering - Limited Term	2.00	2.00	2.00		2.00	2.00
Assistant in Land Surveying	1.00	1.00	1.00		1.00	1.00
Assistant in Right of Way	1.00	-	-	-1.00	0.00	0.00
Associate Civil Engineer	6.00	6.00	6.00		6.00	6.00
Associate Land Surveyor	2.00	2.00	2.00		2.00	2.00
Associate Right of Way Agent	1.00	1.00	1.00		1.00	1.00
Bridge Maintenance Supervisor	1.00	1.00	1.00		1.00	1.00
Bridge Maintenance Worker I/II/III	2.00	2.00	2.00		2.00	2.00
Building Inspector I/II/III	17.00	17.00	17.00		17.00	17.00
Chief Fiscal Officer	1.00	1.00	1.00		1.00	1.00
Clerk of the Planning Commission	1.00	1.00	1.00		1.00	1.00
Code Enforcement Officer I/II	1.00	2.00	2.00	1.00	2.00	2.00
Department Analyst I/II	9.00	9.00	9.00		9.00	9.00
Deputy Building Official	1.00	1.00	1.00		1.00	1.00
Deputy Director Development Svcs - Building Official	1.00	1.00	1.00		1.00	1.00
Deputy Director Engineering	3.00	3.00	3.00		3.00	3.00
Deputy Director of Environmental Management	1.00	-	-	-1.00	0.00	0.00
Deputy Director Maintenance & Operations	1.00	1.00	1.00		1.00	1.00
Development Aide I/II	4.00	4.00	4.00		4.00	4.00
Development Services Division Director	1.00	1.00	1.00		1.00	1.00

County of El Dorado

Human Resources Department

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	Full-Time Equivalent					
Development Technician I/II	12.00	12.00	12.00		12.00	12.00
Disposal Site Supervisor	1.00	1.00	1.00		1.00	1.00
Engineering Technician	-	1.00	1.00	1.00	1.00	1.00
Environmental Health Specialist I/II/Sr	7.00	7.00	7.00		7.00	7.00
Environmental Management Division Director	1.00	1.00	1.00		1.00	1.00
Environmental Management Program Manager	1.00	2.00	2.00	1.00	2.00	2.00
Equipment Maintenance Supervisor	2.00	2.00	2.00		2.00	2.00
Equipment Mechanic I/II	10.00	10.00	10.00		10.00	10.00
Equipment Mechanic III	1.00	1.00	1.00		1.00	1.00
Equipment Superintendent	1.00	1.00	1.00		1.00	1.00
Executive Secretary	1.00	1.00	1.00		1.00	1.00
Fiscal Assistant I/II	3.00	1.00	1.00	-2.00	1.00	1.00
Fiscal Services Supervisor	1.00	1.00	1.00		1.00	1.00
Fiscal Technician	2.00	3.00	3.00	1.00	3.00	3.00
Fleet Services Technician I/II	2.00	2.00	2.00		2.00	2.00
Geologist	1.00	1.00	1.00		1.00	1.00
Hazardous Materials/Recycling Specialist	2.00	2.00	2.00		2.00	2.00
Hazardous Materials/Recycling Technician	1.00	1.00	1.00		1.00	1.00
Highway Maintenance Supervisor	7.00	7.00	7.00		7.00	7.00
Highway Maintenance Worker I/II/III	37.00	36.00	36.00	-1.00	36.00	36.00
Highway Maintenance Worker IV	5.00	5.00	5.00		5.00	5.00
Highway Superintendent	2.00	2.00	2.00		2.00	2.00
Office Assistant I/II	6.00	5.00	5.00	-1.00	5.00	5.00
Office Services Supervisor	1.00	1.00	1.00		1.00	1.00
Operations Supervisor	1.00	1.00	1.00		1.00	1.00
Parts Technician	1.00	1.00	1.00		1.00	1.00
Principal Engineering Technician	5.00	5.00	5.00		5.00	5.00
Principal Planner	5.00	5.00	5.00		5.00	5.00
Right of Way Supervisor	1.00	1.00	1.00		1.00	1.00
Services Operations Coordinator	3.00	3.00	3.00		3.00	3.00
Solid Waste Technician	2.00	2.00	2.00		2.00	2.00
Sr. Accountant	1.00	1.00	1.00		1.00	1.00
Sr. Bridge Maintenance Worker	1.00	1.00	1.00		1.00	1.00
Sr. CADD Technician	3.00	3.00	3.00		3.00	3.00
Sr. Civil Engineer	12.00	12.00	12.00		12.00	12.00
Sr. Department Analyst	4.00	4.00	4.00		4.00	4.00
Sr. Development Aide	1.00	1.00	1.00		1.00	1.00
Sr. Development Technician	2.00	2.00	2.00		2.00	2.00
Sr. Engineering Technician	11.00	10.00	10.00	-1.00	10.00	10.00
Sr. Equipment Mechanic	2.00	2.00	2.00		2.00	2.00
Sr. Fiscal Assistant	2.00	3.00	3.00	1.00	3.00	3.00
Sr. Fleet Services Technician	1.00	1.00	1.00		1.00	1.00
Sr. Highway Maintenance Worker	4.00	5.00	5.00	1.00	5.00	5.00
Sr. Office Assistant	2.50	3.50	3.50	1.00	3.50	3.50
Sr. Planner	4.00	4.00	4.00		4.00	4.00
Sr. Traffic Control Maintenance Worker	1.00	1.00	1.00		1.00	1.00
Supervising Accountant/Auditor	1.00	1.00	1.00		1.00	1.00
Supervising Civil Engineer	1.00	1.00	1.00		1.00	1.00
Supervising Code Enforcement Officer	1.00	1.00	1.00		1.00	1.00
Supervising Development Technician	1.00	1.00	1.00		1.00	1.00
Supervising Environmental Health Specialist	3.00	3.00	3.00		3.00	3.00
Supervising Waste Specialist	1.00	1.00	1.00		1.00	1.00
Traffic Control Maintenance Supervisor	1.00	1.00	1.00		1.00	1.00
Traffic Control Maintenance Worker I/II/III	5.00	5.00	5.00		5.00	5.00
Traffic Engineer	1.00	1.00	1.00		1.00	1.00
Traffic Operations Technician	1.00	1.00	1.00		1.00	1.00
Traffic Superintendent	1.00	1.00	1.00		1.00	1.00
Transportation Division Director	1.00	1.00	1.00		1.00	1.00
Transportation Planner	1.00	1.00	1.00		1.00	1.00

County of El Dorado

Human Resources Department

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	Full-Time Equivalent					
Vector Control Technician II - Limited Term	2.00	2.00	2.00		2.00	2.00
Waste Management Technician I/II/III	2.00	2.00	2.00		2.00	2.00
Total	299.30	300.30	300.30	1.00	300.30	300.30
County Counsel						
County Counsel	1.00	1.00	1.00		1.00	1.00
Chief Assistant County Counsel	1.00	1.00	1.00		1.00	1.00
Department Analyst I/II	1.00	1.00	1.00		1.00	1.00
Deputy County Counsel	6.00	6.00	6.00		6.00	6.00
Legal Secretary I/II	1.00	1.00	1.00		1.00	1.00
Principal Assistant County Counsel	1.00	1.00	1.00		1.00	1.00
Sr. Deputy County Counsel	3.00	3.00	3.00		3.00	3.00
Sr. Legal Secretary	3.00	3.00	3.00		3.00	3.00
*Includes 5% Increase effective 7/1/2016						
Total	17.00	17.00	17.00	0.00	17.00	17.00
District Attorney						
District Attorney	1.00	1.00	1.00		1.00	1.00
Assistant District Attorney	1.00	2.00	2.00	1.00	2.00	2.00
Chief Assistant District Attorney	1.00	1.00	1.00		1.00	1.00
Chief Investigator (D.A.)	1.00	1.00	1.00		1.00	1.00
Department Analyst I/II	1.00	1.00	1.00		1.00	1.00
Deputy District Attorney I-IV	19.00	18.00	18.00	-1.00	18.00	18.00
Fiscal Assistant I/II	1.00	1.00	1.00		1.00	0.00
Investigative Assistant	2.00	2.00	2.00		2.00	2.00
Investigator (D.A.)	13.00	13.00	13.00		13.00	13.00
Legal Office Assistant I/II	2.80	2.00	2.00	-0.8	2.00	3.00
Legal Secretarial Services Supervisor	2.00	-	-	-2.00	0.00	0.00
Legal Secretary I/II	5.00	1.00	1.00	-4.00	1.00	1.00
Office Assistant I/II	0.80	0.80	0.80		0.80	0.80
Paralegal I/II*	1.00	5.80	5.80	4.8	5.80	4.00
Program Manager	1.00	1.00	1.00		1.00	1.00
Special Investigator - District Attorney	1.00	2.00	2.00	1.00	2.00	2.00
Supervising Investigator (DA)	1.00	2.00	2.00	1.00	2.00	2.00
Victim Witness Claims Specialist I/II	1.00	1.00	1.00		1.00	1.00
Victim Witness Program Coordinator	1.00	-	-	-1.00	0.00	0.00
Victim Witness Program Specialist	3.00	4.00	4.00	1.00	4.00	4.00
*Allocation includes 2 vacant, unfunded Paralegal's						
Total	59.60	59.60	59.60	0.00	59.60	57.80
Health & Human Services						
Director, Health & Human Services Agency	1.00	1.00	1.00		1.00	1.00
Accountant I/II	8.00	8.00	8.00		8.00	8.00
Administrative Secretary	1.00	1.00	1.00		1.00	1.00
Administrative Service Officer	2.00	2.00	2.00		2.00	2.00
Administrative Technician	8.50	7.50	7.50	-1.00	7.50	7.50
Alcohol and Drug Program Division Manager	1.00	1.00	1.00		1.00	1.00
Animal Control Officer I/II	6.00	6.00	6.00		6.00	6.00
Animal Control Operations Manager	1.00	1.00	1.00		1.00	1.00
Animal Shelter Attendant	4.00	4.00	4.00		4.00	4.00
Animal Shelter Supervisor	1.00	1.00	1.00		1.00	1.00
Assistant Director of Health Services	1.00	1.00	1.00		1.00	1.00
Assistant Director of Human Services	1.00	1.00	1.00		1.00	1.00
Care Management Counselor I/II	1.00	1.00	1.00		1.00	1.00
Care Management Supervisor	0.80	0.80	0.80		0.80	0.80
Chief Animal Control Officer	1.00	1.00	1.00		1.00	1.00
Chief Assistant Director of Health & Human Services	1.00	1.00	1.00		1.00	1.00

County of El Dorado

Human Resources Department

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	Full-Time Equivalent							
Chief Fiscal Officer	1.00	1.00	1.00		1.00			1.00
Community Health Advocate	2.00	7.00	7.00	5.00	7.00			7.00
Community Public Health Nursing Division Manager	1.00	1.00	1.00		1.00			1.00
Cook I/II	2.81	2.81	2.81		2.81			2.81
Department Analyst I/II	17.00	18.00	18.00	1.00	18.00			18.00
Deputy Director	4.00	5.00	5.00	1.00	5.00			5.00
Deputy Public Guardian I/II	7.00	7.00	7.00		7.00			7.00
Disease Investigation & Control Specialist I/II	1.00	1.00	1.00		1.00			1.00
Eligibility Supervisor I	12.00	13.00	13.00	1.00	13.00			13.00
Eligibility Systems Specialist	4.00	4.00	4.00		4.00			4.00
Eligibility Worker I/II/III	89.00	93.00	88.00	-1.00	88.00			88.00
Employment & Training Worker I/II/III	22.50	22.50	22.50		22.50			22.50
Employment & Training Worker Supervisor	4.00	4.00	4.00		4.00			4.00
EMS Agency Administrator	1.00	1.00	1.00		1.00			1.00
EMS Agency Medical Director	0.40	0.40	0.40		0.40			0.40
Energy Weatherization Supervisor	1.00	1.00	1.00		1.00			1.00
Energy Weatherization Technician I/II	2.00	3.00	3.00	1.00	3.00			3.00
Energy Weatherization Technician I/II - Limited Term	1.00	1.00	1.00		1.00			1.00
Epidemiologist I/II	1.00	1.00	1.00		1.00			1.00
Executive Assistant	1.00	1.00	1.00		1.00			1.00
Fair Hearing Officer	1.00	1.00	1.00		1.00			1.00
Fiscal Assistant I/II	2.00	3.00	3.00	1.00	3.00			3.00
Fiscal Services Supervisor	1.00	1.00	1.00		1.00			1.00
Fiscal Technician	12.00	14.00	14.00	2.00	14.00			14.00
Food Services Aide	1.75	1.75	1.75		1.75			1.75
Food Services Supervisor	1.00	1.00	1.00		1.00			1.00
Health Education Coordinator	9.50	8.50	8.50	-1.00	8.50	1.00	09/27/2016 162-2016	9.50
Health Program Manager	1.00	1.00	1.00		1.00			1.00
Health Program Specialist	4.50	4.50	4.50		4.50			4.50
Health Program Specialist - Limited Term	1.00	1.00	1.00		1.00			1.00
Housing Program Coordinator	2.00	2.00	2.00		2.00			2.00
Housing Program Specialist I/II	1.00	1.00	1.00		1.00			1.00
IHSS Public Authority Registry/Training Specialist	2.00	2.00	2.00		2.00			2.00
Information Systems Coordinator	1.00	1.00	1.00		1.00			1.00
Legal Clerk III	-	1.00	1.00	1.00	1.00			1.00
Manager of Mental Health Programs	3.00	3.00	3.00		3.00			3.00
Mealsite Coordinator	5.98	5.98	5.98		5.98			5.98
Medical Office Assistant I/II	10.80	10.80	10.80		10.80			10.80
Medical Office Assistant I/II - Limited Term	0.20	0.20	0.20		0.20			0.20
Medical Records Technician	0.90	0.90	0.90		0.90			0.90
Mental Health Aide	6.35	6.35	6.35		6.35			6.35
Mental Health Clinical Nurse	1.00	1.00	1.00		1.00			1.00
Mental Health Clinician IA/IB/II	26.00	27.50	27.50	1.50	27.50			27.50
Mental Health Medical Director	1.00	1.00	1.00		1.00			1.00
Mental Health Patient's Rights Advocate	-	0.40	0.40	0.40	0.40			0.40
Mental Health Program Coordinator IA/IB/II	4.00	5.00	5.00	1.00	5.00			5.00
Mental Health Worker I/II	9.00	10.00	10.00	1.00	10.00	1.00	09/27/2016 162-2016	11.00
Mental Health Worker I/II (Limited Term)	3.50	3.50	3.50		3.50			3.50
Nutrition Services Supervisor	1.00	1.00	1.00		1.00			1.00
Nutritionist	1.20	1.20	1.20		1.20			1.20
Occupational/Physical Therapist	3.35	3.35	3.35		3.35			3.35
Office Assistant I/II	19.50	19.50	19.50		19.50			19.50
Office Assistant III	12.00	12.00	12.00		12.00			12.00
Office Assistant Supervisor I/II	3.00	3.00	3.00		3.00			3.00
Paralegal I/II	1.00	1.00	1.00		1.00			1.00
Paralegal I/II - Limited Term	1.00	-	-	-1.00	0.00			0.00
Program Aide	7.55	7.55	7.55		7.55			7.55
Program Assistant	22.65	23.35	23.35	0.70	23.35	-1.00	09/27/2016 162-2016	22.35
Program Coordinator	4.00	4.00	4.00		4.00			4.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2016-2017 Budget Resolution # 103-2016

	Full-Time Equivalent					
Program Manager	9.00	10.00	10.00	1.00	10.00	10.00
Program Manager - Protective Services	1.00	1.00	1.00		1.00	1.00
Psychiatric Technician I/II	3.00	3.00	3.00		3.00	3.00
Psychiatrist I/II	1.00	1.00	1.00		1.00	1.00
Public Health Laboratory Director	1.00	1.00	1.00		1.00	1.00
Public Health Nurse I/II	9.40	14.40	14.40	5.00	14.40	14.40
Public Health Nurse Practitioner/Physicians Asstnt	2.00	1.80	1.80	-0.20	1.80	1.80
Public Health Officer	1.00	1.00	1.00		1.00	1.00
Public Services Assistant	2.00	2.00	2.00		2.00	2.00
Quality Improvement Coordinator	0.50	0.50	0.50		0.50	0.50
Registered Nurse	1.70	0.70	0.70	-1.00	0.70	0.70
Screeener	5.00	5.00	5.00		5.00	5.00
Secretary	1.00	1.00	1.00		1.00	1.00
Senior Citizens Attorney I/II/III	1.50	1.50	1.50		1.50	1.50
Seniors' Daycare Program Supervisor	2.00	2.00	2.00		2.00	2.00
Services Support Assistant III	3.00	3.00	3.00		3.00	3.00
Social Services Aide	16.00	16.00	16.00		16.00	16.00
Social Services Program Manager	3.00	4.00	4.00	1.00	4.00	5.00
Social Services Supervisor II	11.00	11.00	11.00		11.00	11.00
Social Worker Clinician	1.00	1.00	1.00		1.00	1.00
Social Worker I/II/III/IV	57.20	58.20	58.20	1.00	58.20	59.20
Social Worker I/II/III/IV - Limited Term	0.00	0.00	0.00		0.00	1.00
Sr. Accountant	1.00	1.00	1.00		1.00	1.00
Sr. Animal Control Officer	1.00	1.00	1.00		1.00	1.00
Sr. Department Analyst	4.00	3.00	3.00	-1.00	3.00	3.00
Sr. Fiscal Assistant	4.00	2.00	2.00	-2.00	2.00	2.00
Sr. Licensed Vocational Nurse	1.00	1.00	1.00		1.00	1.00
Sr. Medical Office Assistant	2.00	1.00	1.00	-1.00	1.00	1.00
Sr. Office Assistant	7.00	7.00	7.00		7.00	7.00
Staff Services Analyst I/II	9.00	9.00	9.00		9.00	9.00
Supervising Accountant/Auditor	5.00	5.00	5.00		5.00	5.00
Supervising Animal Control Officer	1.00	1.00	1.00		1.00	1.00
Supervising Deputy Public Guardian	1.00	1.00	1.00		1.00	1.00
Supervising Health Education Coordinator	4.00	5.00	5.00	1.00	5.00	5.00
Supervising Occupational/Physical Therapist	0.60	0.60	0.60		0.60	0.60
Supervising Public Health Nurse	3.00	4.00	4.00	1.00	4.00	4.00
Vocational Counselor	1.00	1.00	1.00		1.00	1.00
Welfare Collections Officer	1.00	1.00	1.00		1.00	1.00
Total	580.64	604.04	599.04	18.40	599.04	603.04

Human Resources/Risk Management

Director of Human Resources	1.00	1.00	1.00		1.00	1.00
Privacy Compliance Officer *	-	1.00	1.00	1.00	1.00	1.00
Human Resources Manager	1.00	1.00	1.00		1.00	1.00
Human Resources Technician	3.50	4.00	4.00	0.50	4.00	4.00
Office Assisant I/II	1.00	1.00	1.00		1.00	1.00
Principal Human Resources Analyst	1.00	1.00	1.00		1.00	1.00
Risk Management Analyst I/II	2.00	2.00	2.00		2.00	2.00
Risk Management Technician	1.00	1.00	1.00		1.00	1.00
Risk Manager	1.00	1.00	1.00		1.00	1.00
Sr. Human Resources Analyst	2.00	2.00	2.00		2.00	2.00
Sr. Risk Management Analyst	1.00	1.00	1.00		1.00	1.00
Training and Organizational Development Specialist**	1.00	1.00	1.00		1.00	1.00
Total	15.50	17.00	17.00	1.50	17.00	17.00

*Proposed Classification Title

**Vacant/Unfunded

Information Technologies

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2016-2017 Budget Resolution # 103-2016

	Full-Time Equivalent					
Director of Information Technology *	1.00	1.00	1.00		1.00	1.00
Assistant Director of Information Technology	1.00	1.00	1.00		1.00	1.00
Deputy Director of Information Technology	2.00	2.00	2.00		2.00	2.00
IT Analyst Tr/I/II - App/Web Dev/Supt	4.00	5.00	5.00	1.00	5.00	5.00
IT Analyst Tr/I/II - Networking	2.00	2.00	2.00		2.00	2.00
IT Analyst Tr/I/II - Office Systems	4.00	5.00	5.00	1.00	5.00	5.00
IT Analyst Tr/I/II - Operating Systems	2.00	1.00	1.00	-1.00	1.00	1.00
IT Analyst Tr/I/II - Server Admin	3.00	3.00	3.00		3.00	3.00
Information Technology Department Coordinator	2.00	2.00	2.00		2.00	2.00
Information Technology Department Specialist	1.00	-	-	-1.00	0.00	0.00
Information Technology Technician Trainee/I/II/Sr	3.00	3.00	3.00		3.00	3.00
Program Manager - Limited Term	1.00	1.00	1.00		1.00	1.00
Sr. Department Systems Analyst	1.00	1.00	1.00		1.00	1.00
Sr. IT Analyst - App/Web Dev/Supt	3.00	3.00	3.00		3.00	3.00
Sr. IT Analyst - Office Systems	1.00	2.00	2.00	1.00	2.00	2.00
Sr. IT Analyst - Operating Systems	1.00	1.00	1.00		1.00	1.00
Sr. IT Analyst - Server Admin	1.00	1.00	1.00		1.00	1.00
Sr. IT Department Coordinator	2.00	1.00	1.00	-1.00	1.00	1.00
Sr. Office Assistant	0.50	0.50	0.50		0.50	0.50
Storekeeper I/II	0.50	0.50	0.50		0.50	0.50
Supervising Information Technology Analyst	3.00	3.00	3.00		3.00	3.00
System Support Specialist I/II	1.00	1.00	1.00		1.00	1.00
Telecommunications Technician I/II	1.00	1.00	1.00		1.00	1.00
* Vacant/Unfunded						
Total	41.00	41.00	41.00	0.00	41.00	41.00

Library

Director of Library Services	1.00	1.00	1.00		1.00	1.00
Administrative Technician	0.80	0.80	0.80		0.80	0.80
Custodian	0.05	-	-	-0.05	0.00	0.00
Early Childhood Literacy Specialist	3.40	3.40	3.40		3.40	4.00
Early Childhood Literacy Specialist - Limited Term	0.60	0.60	0.60		0.60	0.00
Fiscal Assistant I/II	0.80	0.80	0.80		0.80	0.80
Information Technology Department Specialist	1.00	1.00	1.00		1.00	1.00
Librarian I/II	2.50	1.50	1.50	-1.00	1.50	1.50
Library Assistant I/II	12.35	12.40	12.40	0.05	12.40	13.15
Library Assistant I/II - Limited Term	0.75	0.75	0.75		0.75	0.00
Library Circulation Supervisor	1.00	1.00	1.00		1.00	1.00
Library Systems Technician	1.00	1.00	1.00		1.00	1.00
Museum Administrator	1.00	1.00	1.00		1.00	1.00
Office Assistant I/II	1.50	1.50	1.50		1.50	1.50
Sr. Library Assistant	6.90	6.90	6.90		6.90	6.90
Supervising Librarian	3.00	4.00	4.00	1.00	4.00	4.00
Total	37.65	37.65	37.65	0.00	37.65	37.65

Probation

Chief Probation Officer	1.00	1.00	1.00		1.00	1.00
Accountant I/II	1.00	1.00	1.00		1.00	1.00
Administrative Secretary	2.00	2.00	2.00		2.00	2.00
Administrative Services Officer	-	1.00	1.00	1.00	1.00	1.00
Administrative Technician	1.00	1.00	1.00		1.00	1.00
Assistant Superintendent - Institutions	2.00	2.00	2.00		2.00	2.00
Chief Fiscal Officer	1.00	1.00	1.00		1.00	1.00
Correctional Cook	4.00	4.00	4.00		4.00	4.00
Correctional Food Services Supervisor	2.00	2.00	2.00		2.00	2.00
Department Analyst I/II	1.00	1.00	1.00		1.00	1.00
Deputy Chief Probation Officer	4.00	4.00	4.00		4.00	4.00
Deputy Probation Officer I/II	32.00	31.00	31.00	-1.00	31.00	31.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2016-2017 Budget Resolution # 103-2016

	Full-Time Equivalent							
Deputy Probation Officer I/II - Limited Term	1.00	1.00	1.00		1.00	1.00		
Deputy Probation Officer I/II - Institutions	31.00	30.00	30.00	-1.00	30.00	30.00		
Fiscal Assistant I/II	-	0.50	0.50	0.50	0.50	0.50		
Fiscal Technician	2.00	2.00	2.00		2.00	2.00		
Legal Office Assistant I/II	1.50	1.00	1.00	-0.50	1.00	1.00		
Legal Secretarial Services Supervisor	2.00	2.00	2.00		2.00	2.00		
Legal Secretary I/II	2.00	3.00	3.00	1.00	3.00	3.00		
Mental Health Program Coordinator II	1.00	1.00	1.00		1.00	1.00		
Probation Assistant *	-	1.00	1.00	1.00	1.00	1.00		
Sr. Department Analyst	1.00	1.00	1.00		1.00	1.00		
Sr. Deputy Probation Officer	10.00	10.00	10.00		10.00	10.00		
Sr. Deputy Probation Officer - Institutions	8.00	8.00	8.00		8.00	8.00		
Sr. Information Technology Department Coordinator	1.00	1.00	1.00		1.00	1.00		
Sr. Legal Secretary	3.50	3.50	3.50		3.50	3.50		
Sr. Office Assistant	1.00	-	-	-1.00	0.00	0.00		
Supervising Deputy Probation Officer	8.00	8.00	8.00		8.00	8.00		
Supervising Deputy Probation Officer - Institutions	8.00	8.00	8.00		8.00	8.00		
*Proposed Classification Title	Total	132.00	132.00	132.00	0.00	132.00	0.00	132.00
Public Defender								
Public Defender	1.00	1.00	1.00		1.00			1.00
Administrative Services Officer	1.00	1.00	1.00		1.00	-1.00	09/27/2016 162-2016	0.00
Assistant Public Defender	1.00	1.00	1.00		1.00			1.00
Chief Assistant Public Defender	1.00	1.00	1.00		1.00			1.00
Deputy Public Defender I-IV	11.00	11.00	11.00		11.00			11.00
Executive Secretary Law & Justice	0.00	0.00	0.00		0.00	1	09/27/2016 162-2016	1.00
Investigative Assistant	1.00	1.00	1.00		1.00			1.00
Investigator (Public Defender)	2.00	2.00	2.00		2.00			2.00
Legal Office Assistant I/II	1.00	1.00	1.00		1.00			1.00
Legal Secretary I/II	3.00	3.00	3.00		3.00			3.00
Sr. Investigator (Public Defender)	1.00	1.00	1.00		1.00			1.00
Total	23.00	23.00	23.00	0.00	23.00			23.00
Recorder-Clerk / Elections								
<u>Recorder-Clerk</u>								
County Recorder-Clerk	1.00	1.00	1.00		1.00			1.00
Assistant County Recorder	1.00	1.00	1.00		1.00			1.00
Fiscal Assistant I/II	1.00	1.00	1.00		1.00			1.00
Microfilm/Imaging Technician I/II	2.00	2.00	2.00		2.00			2.00
Recordable Document Examiner/Indexer I/II	8.00	8.00	8.00		8.00			8.00
Recorder-Clerk Services Supervisor	1.00	1.00	1.00		1.00			1.00
Sr. Recordable Document Examiner/Indexer	2.00	2.00	2.00		2.00			2.00
Division Total	16.00	16.00	16.00		16.00			16.00
<u>Elections</u>								
Administrative Technician	1.00	1.00	1.00		1.00			1.00
Assistant Registrar of Voters	1.00	1.00	1.00		1.00			1.00
Elections Technician I/II	2.50	2.50	2.50		2.50			2.50
Information Technology Department Coordinator	1.00	1.00	1.00		1.00			1.00
Information Technology Department Specialist	1.00	1.00	1.00		1.00			1.00
Precinct Planning Specialist	1.00	1.00	1.00		1.00			1.00
Division Total	7.50	7.50	7.50		7.50			7.50
Department Total	23.50	23.50	23.50	0.00	23.50			23.50
Sheriff								
Sheriff/Public Administrator/Coroner	1.00	1.00	1.00		1.00			1.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2016-2017 Budget Resolution # 103-2016

	Full-Time Equivalent					
Undersheriff	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Technician	2.00	2.00	2.00	2.00	2.00	2.00
Assistant Public Administrator	1.00	1.00	1.00	1.00	1.00	1.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	1.00	1.00
Community Services Officer	5.00	5.00	5.00	5.00	5.00	5.00
Correctional Cook	6.00	7.00	6.00	6.00	6.00	6.00
Correctional Food Services Coordinator	1.00	1.00	1.00	1.00	1.00	1.00
Correctional Lieutenant	2.00	2.00	2.00	2.00	2.00	2.00
Correctional Officer I/II	85.00	87.00	85.00	85.00	85.00	85.00
Correctional Sergeant	11.00	11.00	11.00	11.00	11.00	11.00
Crime Analyst	1.00	1.00	1.00	1.00	1.00	1.00
Department Analyst I/II	2.00	2.00	2.00	2.00	2.00	2.00
Department Systems Analyst	5.00	4.00	5.00	5.00	5.00	5.00
Deputy Sheriff I/II	131.00	132.00	131.00	131.00	131.00	131.00
Detention Aide	4.00	4.00	4.00	4.00	4.00	4.00
Executive Secretary-Law and Justice	1.00	1.00	1.00	1.00	1.00	1.00
Human Resource Technician	1.00	1.00	1.00	1.00	1.00	1.00
Property/Evidence Technician	3.00	3.00	3.00	3.00	3.00	3.00
Public Safety Dispatcher I/II	15.00	15.00	15.00	15.00	15.00	15.00
Radio Maintenance Technician	2.00	2.00	2.00	2.00	2.00	2.00
Sheriff's Captain	3.00	3.00	3.00	3.00	3.00	3.00
Sheriff's Communication Manager	1.00	1.00	1.00	1.00	1.00	1.00
Sheriff's Fiscal Technician	4.00	4.00	4.00	4.00	4.00	4.00
Sheriff's Lieutenant	7.00	7.00	7.00	7.00	7.00	7.00
Sheriff's Records Supervisor	1.00	1.00	1.00	1.00	1.00	1.00
Sheriff's Security Officer	10.00	10.00	10.00	10.00	10.00	10.00
Sheriff's Sergeant	24.00	24.00	24.00	24.00	24.00	1 08/02/2016 126-2016 25.00
Sheriff's Support Services Manager	1.00	1.00	1.00	1.00	1.00	1.00
Sheriff's Technician I/II	25.00	25.00	25.00	25.00	25.00	25.00
Sheriff's Training Coordinator	1.00	1.00	1.00	1.00	1.00	1.00
Sr. Department Analyst	1.00	1.00	1.00	1.00	1.00	1.00
Sr. Public Safety Dispatcher	5.00	5.00	5.00	5.00	5.00	5.00
Sr. Sheriff's Technician	5.00	5.00	5.00	5.00	5.00	5.00
Supervising Information Technology Analyst	-	1.00	-	0.00	0.00	0.00
Supervising Property Evidence Technician	1.00	1.00	1.00	1.00	1.00	1.00
Supervising Public Safety Dispatcher	4.00	4.00	4.00	4.00	4.00	4.00
Total	374.00	378.00	374.00	0.00	374.00	375.00
Surveyor						
Surveyor	1.00	1.00	1.00	1.00	1.00	1.00
Assistant in Land Surveying	1.00	1.00	1.00	1.00	1.00	1.00
Deputy Surveyor	1.00	1.00	1.00	1.00	1.00	1.00
GIS Analyst I/II	5.00	5.00	5.00	5.00	5.00	5.00
Manager of GIS	1.00	1.00	1.00	1.00	1.00	1.00
Office Assistant I/II	1.00	1.00	1.00	1.00	1.00	1.00
Sr. GIS Analyst	1.00	1.00	1.00	1.00	1.00	1.00
Surveyor's Technician I/II	1.00	1.00	1.00	1.00	1.00	1.00
Total	12.00	12.00	12.00	0.00	12.00	12.00
Treasurer-Tax Collector						
Treasurer-Tax Collector	1.00	1.00	1.00	1.00	1.00	1.00
Accountant I/II	1.00	2.00	1.00	1.00	1.00	1.00
Accountant/Auditor	1.00	1.00	1.00	1.00	1.00	1.00
Accounting Division Manager (TTC)	2.00	2.00	2.00	2.00	2.00	2.00
Administrative Technician	-	1.00	1.00	1.00	1.00	1.00
Assistant Treasurer/Tax Collector	1.00	1.00	1.00	1.00	1.00	1.00
Executive Secretary	1.00	-	-	-1.00	0.00	0.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2016-2017 Budget Resolution # 103-2016

	Full-Time Equivalent					
Fiscal Assistant I/II	1.00	1.00	1.00	1.00	1.00	1.00
Fiscal Technician	6.00	6.00	6.00	6.00	6.00	6.00
Information Technology Departmental Specialist	1.00	1.00	1.00	1.00	1.00	1.00
Sr. Accountant*	1.00	1.00	1.00	1.00	1.00	1.00
Sr. Fiscal Assistant	2.00	2.00	2.00	2.00	2.00	2.00
Sr. Information Technology Department Coordinator	1.00	1.00	1.00	1.00	1.00	1.00
Supervising Accountant Auditor	-	1.00	-	0.00	0.00	0.00
Treasury Quantitative Specialist	1.00	1.00	1.00	1.00	1.00	1.00
*Limited term position for FENIX project.						
Unfunded in FY16-17	Total	20.00	22.00	20.00	0.00	20.00
Veteran Affairs						
Veteran Affairs Officer	1.00	1.00	1.00	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00	1.00
Sr. Veterans Representative	1.00	1.00	1.00	1.00	1.00	1.00
Veterans Service Representative	2.00	2.00	2.00	2.00	2.00	2.00
Total	5.00	5.00	5.00	0.00	5.00	5.00
Grand Total	1863.59	1899.49	1887.49	23.90	1887.49	0.00
						1892.69

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