



PERSONNEL ALLOCATION

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2013-2014, Reso # 063-2013

This document is posted as of: 07/01/2013

Last Update posted: 8/1/2013, 9/2/2013, 10/3/13

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
AGRICULTURE/WEIGHTS & MEASURES					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr	5.00				5.00
Deputy Ag Commissioner	1.00				1.00
Sr Office Assistant	1.00				1.00
Wildlife Specialist	1.00				1.00
Department Total	10.00	0.00			10.00
AIR QUALITY MANAGEMENT					
Air Pollution Control Officer	1.00				1.00
Air Quality Engineer	2.00				2.00
Air Quality Specialist I/II	2.00				2.00
Development Aide II	1.00				1.00
Sr Air Quality Specialist	1.00				1.00
Department Total	7.00	0.00			7.00
ASSESSOR					
Assessor	1.00				1.00
Administrative Technician	1.00				1.00
Appraiser I/II/Sr	10.00				10.00
Assessment Technician I/II/Sr	8.80				8.80
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Sr Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00				1.00
Cadastral Drafter	1.00				1.00
GIS Analyst I/II	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Property Transfer Specialist	4.00				4.00
Property Transfer Supervisor	1.00				1.00
Supervising Appraiser	1.00				1.00
Supervising Assessment Technician	1.00				1.00
Supervising Auditor/Appraiser	1.00				1.00
Department Total	35.80	0.00			35.80
AUDITOR-CONTROLLER					

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Auditor-Controller	1.00				1.00
Accountant/Auditor	1.00				1.00
Accountant I/II	1.60				1.60
Accounting Division Manager	3.00				3.00
Accounting Systems Administrator	1.00				1.00
Administrative Technician	1.00				1.00
Chief Assistant Auditor-Controller	1.00				1.00
Cost Accountant	1.00				1.00
Department Analyst I/II	2.00				2.00
Fiscal Technician	6.00				6.00
Internal Auditor	1.00				1.00
Principal Financial Analyst	1.00				1.00
Sr Department Analyst	4.00				4.00
Department Total	24.60	0.00			24.60
BOARD OF SUPERVISORS					
Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Department Total	14.00	0.00			14.00
CHIEF ADMINISTRATIVE OFFICE					
Chief Administrative Officer	1.00				1.00
Accountant/Auditor	1.00				1.00
Administrative Services Officer	1.00				1.00
Administrative Technician	4.00				4.00
Assistant Chief Administrative Officer	1.00				1.00
Building and Grounds Superintendent	1.00				1.00
Building Maintenance Worker I/II/Sr	6.00				6.00
Building Operations Supervisor	2.00				2.00
Building Operations Technician	5.00				5.00
Buyer I/II	1.00				1.00
CAO Administrative Analyst I/II	0.00	1	09/24/2013	148-2013	1.00
Chief Budget Officer	1.00				1.00
Chief Fiscal Officer	1.00				1.00

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Custodian	10.50				10.50
Custodian Supervisor	1.00				1.00
Department Analysts I/II	3.00				3.00
Economic & Business Relations Manager	1.00				1.00
Facilities Manager	1.00				1.00
Facilities Project Manager I/II	2.00				2.00
Facilities Project Manager I/II - Limited Term	0.00	1.00	09/24/13	148-2013	1.00
Fiscal Assistant I/II	2.00	-1.00	09/24/13	148-2013	1.00
Fiscal Technician	0.00	1.00	09/24/13	148-2013	1.00
Grounds Maintenance Worker I/II	2.00				2.00
Office Assistant I/II	1.00				1.00
Parks Manager	1.00				1.00
Principal Administrative Analyst	5.00				5.00
Procurement and Contracts Manager	1.00				1.00
River Recreation Supervisor	1.00				1.00
Service Operations Coordinator	1.00				1.00
Sr Buyer	1.00				1.00
Sr Custodian	1.00				1.00
Sr Department Analyst (1.0 FTE Limited Term)	3.00				3.00
Sr Grounds Maintenance Worker	3.00				3.00
Storekeeper I/II	2.00				2.00
Storekeeper/Courier	1.00				1.00
Supervising Grounds Maintenance Worker	1.00				1.00
Department Total	69.50	2.00			71.50
CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00				1.00
Accounting Technician	4.00				4.00
Child Support Attorney I-IV	3.00				3.00
Child Support Investigator I/II	2.00				2.00
Child Support Program Manager	0.00	1.00	09/10/13	134-2013	1.00
Child Support Specialist I/II	23.00				23.00
Child Support Specialist III	5.00				5.00
Child Support Supervisor	5.00				5.00
Deputy Director of Child Support Services	1.00				1.00
Fiscal Technician	1.00				1.00
Information Systems Coordinator	1.00				1.00

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Legal Clerk I/II	7.00				7.00
Legal Clerk III	1.00				1.00
Legal Office Assistant I/II	1.00				1.00
Program Manager I	1.00	-1.00	09/10/13	134-2013	0.00
Revenue Recovery Officer I/II	5.00				5.00
Sr Revenue Recovery Officer	1.00				1.00
Staff Services Analyst I/II	1.00				1.00
Staff Services Manager	1.00				1.00
Staff Services Specialist	1.00				1.00
Supervising Revenue Recovery Officer	1.00				1.00
Department Total	66.00	0.00			66.00
COMMUNITY DEVELOPMENT AGENCY					
Director, Community Development Agency	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	4.00				4.00
Administrative Services Officer	5.00				5.00
Administrative Technician	6.80				6.80
Airport Operations Supervisor	1.00				1.00
Airport Technician I/II	2.00				2.00
Assistant/Associate Planner	3.00				3.00
Assistant Director of Administration and Finance	1.00				1.00
Assistant Director of Community Development	1.00				1.00
Assistant in Civil Engineering	9.00				9.00
Assistant in Land Surveying	1.00				1.00
Assistant in Right of Way	1.00				1.00
Associate Civil Engineer	6.00				6.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	1.00				1.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00				3.00
Building Inspector I/II/III	15.00	-2.00	08/20/13	127-2013	13.00
Chief Fiscal Officer	1.00				1.00
Clerk of the Planning Commission	1.00				1.00
Code Enforcement Officer I/II	0.00	1.00	08/20/13	127-2013	1.00
Department Analyst I/II	9.00				9.00
Deputy Director Development Svcs - Building Official	1.00				1.00

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Deputy Director Engineering	3.00				3.00
Deputy Director of Environmental Management	1.00				1.00
Deputy Director Maintenance & Operations	1.00				1.00
Development Aide I/II	4.00				4.00
Development Services Division Director	1.00				1.00
Development Technician I/II	9.50	1.00	08/20/13	127-2013	10.50
		0.50	09/24/13	148-2013	11.00
Disposal Site Supervisor	1.00				1.00
Engineering Technician	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr	9.00				9.00
Environmental Management Division Director	1.00				1.00
Equipment Maintenance Supervisor	2.00				2.00
Equipment Mechanic I/II	9.00				9.00
Equipment Mechanic III	1.00				1.00
Equipment Superintendent	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	2.00				2.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	2.00				2.00
Fleet Services Technician I/II	2.00				2.00
Geologist	1.00				1.00
Hazardous Materials/Recycling Specialist	1.00				1.00
Hazardous Materials/Recycling Technician	1.00				1.00
Highway Maintenance Supervisor	8.00				8.00
Highway Maintenance Worker I/II/III	36.00				36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Office Assistant I/II	4.00				4.00
Operations Supervisor	1.00				1.00
Parts Technician	1.00				1.00
Principal Engineering Technician	4.00				4.00
Principal Planner	4.00				4.00
Services Operations Coordinator	3.00				3.00
Solid Waste Technician	2.00				2.00
Sr Accountant	2.00				2.00
Sr Bridge Maintenance Worker	1.00				1.00

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Sr CADD Technician	3.00				3.00
Sr Civil Engineer	13.00				13.00
Sr Department Analyst	3.00				3.00
Sr Development Aide	1.00				1.00
Sr Development Technician	5.00				5.00
Sr Engineering Technician	14.00				14.00
Sr Equipment Mechanic	2.00				2.00
Sr Fiscal Assistant	3.00				3.00
Sr Fleet Services Technician	1.00				1.00
Sr Highway Maintenance Worker	7.00				7.00
Sr Office Assistant	2.50				2.50
Sr Planner	7.00				7.00
Sr Traffic Control Maintenance Worker	1.00				1.00
Supervising Accountant/Auditor	1.00				1.00
Supervising Civil Engineer	1.00				1.00
Supervising Code Enforcement Officer	0.00	1.00	08/20/13	127-2013	1.00
Supervising Environmental Health Specialist	2.00				2.00
Supervising Waste Specialist	1.00				1.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Engineer	1.00				1.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Division Director	1.00				1.00
Transportation Planner	1.00				1.00
Waste Management Technician I/II/III	3.00				3.00
Department Total	292.80	1.50			294.30
COUNTY COUNSEL					
County Counsel	1.00				1.00
Chief Assistant County Counsel	1.00				1.00
Department Analyst I/II	1.00				1.00
Deputy County Counsel	6.00				6.00
Legal Secretary I/II	4.00	-2.00	09/24/13	148-2013	2.00
Principal Assistant County Counsel	1.00				1.00
Sr Deputy County Counsel	3.00				3.00

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Sr Legal Secretary	1.00	2.00	09/24/13	148-2013	3.00
Department Total	18.00	0.00			18.00
DISTRICT ATTORNEY					
District Attorney	1.00				1.00
Accountant/Auditor	1.00				1.00
Assistant District Attorney	1.00				1.00
Chief Assistant District Attorney	1.00				1.00
Chief Investigator (DA)	1.00				1.00
Deputy District Attorney I-IV	20.00				20.00
Executive Secretary-Law and Justice	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Investigative Assistant	2.00				2.00
Investigator (D.A.)	10.00	1.00	09/24/13	148-2013	11.00
Legal Office Assistant I/II	2.80				2.80
Legal Secretarial Services Supervisor	2.00				2.00
Legal Secretary I/II	6.00				6.00
Office Assistant I/II	0.80				0.80
Special Investigator - District Attorney	1.00				1.00
Supervising Investigator (DA)	1.00				1.00
Victim Witness Claims Specialist I/II	1.60				1.60
Victim Witness Program Coordinator	1.00				1.00
Victim Witness Program Specialist	3.00				3.00
Department Total	60.20	1.00			61.20
HEALTH & HUMAN SERVICES					
Director, Health & Human Services Agency	1.00				1.00
Accountant I/II	8.00				8.00
Account Clerk I/II/III	3.00				3.00
Account Clerk Supervisor I	1.00	-1.00	09/24/13	148-2013	0.00
Accounting Technician	3.00				3.00
Administrative Secretary	1.00				1.00
Administrative Service Officer	2.00				2.00
Administrative Technician	10.00				10.00
Alcohol and Drug Program Division Manager	1.00				1.00

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Animal Control Officer I/II	6.00				6.00
Animal Control Operations Manager	1.00				1.00
Animal Shelter Attendant	4.00				4.00
Animal Shelter Supervisor	1.00				1.00
Assistant Director of Administration and Finance	1.00				1.00
Assistant Director of Health Services	1.00				1.00
Assistant Director of Human Services	1.00				1.00
Care Management Counselor I/II	1.80	-0.80	09/24/13	148-2013	1.00
Chief Animal Control Officer	1.00				1.00
Chief Assistant Director of Health & Human Services	1.00				1.00
Chief Deputy Public Guardian/Public Conservator	1.00				1.00
Chief Fiscal Officer	2.00	-1.00	09/24/13	148-2013	1.00
Community Health Advocate	1.00				1.00
Community Public Health Nursing Division Manager	1.00				1.00
Cook I/II	4.31				4.31
Department Analyst I/II	7.00	1.00	09/24/13	148-2013	8.00
Deputy Public Guardian I/II	7.00				7.00
Disease Investigation & Control Specialist I/II	1.00				1.00
Eligibility Supervisor I	10.00				10.00
Eligibility Systems Specialist	3.00				3.00
Eligibility Worker I/II/III	85.00	3.00	08/20/13	125-2013	88.00
Employment & Training Worker I/II/III	23.50				23.50
Employment & Training Worker Supervisor	5.00				5.00
EMS Agency Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Energy Weatherization Supervisor	1.00				1.00
Energy Weatherization Technician I/II	2.00				2.00
Epidemiologist	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	8.00				8.00
Food Services Aide	1.19				1.19
Food Services Supervisor	1.00				1.00
Health Education Coordinator	5.80	4.00	07/16/13	106-2013	9.80
Health Program Manager	1.00	1.00	09/24/13	148-2013	2.00
Health Program Specialist	4.00				4.00
Homemaker	1.00				1.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	2.00				2.00

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IHSS Public Authority Registry/Training Specialist	2.00				2.00
Information Systems Coordinator	1.00				1.00
Information Systems Supervisor	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Manager of Mental Health Programs	3.00				3.00
Mealsite Coordinator	5.98				5.98
Medical Office Assistant I/II	10.80				10.80
Medical Records Technician	0.90				0.90
Mental Health Aide	4.10				4.10
Mental Health Clinical Nurse	2.00				2.00
Mental Health Clinician IA/IB/II	27.50				27.50
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	7.00				7.00
Mental Health Worker I/II	14.90				14.90
Nutrition Services Supervisor	1.00				1.00
Nutritionist	1.20				1.20
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	23.80				23.80
Office Assistant III	14.00				14.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	1.00				1.00
Principal Staff Services Analyst	0.00	1.00	09/24/13	148-2013	1.00
Program Aide	3.28	1.27	09/24/13	148-2013	4.55
Program Assistant	21.65	1.50	07/16/13	106-2013	23.15
Program Coordinator	3.00				3.00
Program Manager I	5.00	-1.00	09/24/13	148-2013	4.00
Program Manager II	6.00	-1.00	09/24/13	148-2013	5.00
Program Manager - Protective Services	5.00				5.00
Psychiatric Technician I/II	8.30				8.30
Psychiatrist	2.00				2.00
Public Health Laboratory Director	1.00				1.00
Public Health Nurse I/II	9.40	0.50	07/16/13	106-2013	9.90
Public Health Nurse Practitioner/Physicians Assistant	0.50				0.50
Public Health Officer	1.00				1.00
Public Services Assistant	2.00				2.00

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Quality Improvement Coordinator	0.50				0.50
Secretary	1.00				1.00
Senior Citizens Attorney I/II/III	1.50				1.50
Seniors' Daycare Program Supervisor	1.00				1.00
Social Services Aide	13.00	3.00	09/24/13	148-2013	16.00
Social Services Supervisor I/II	8.00	1.00	09/24/13	148-2013	9.00
Social Worker Clinician	0.00	1.00	09/24/13	148-2013	1.00
Social Worker I/II/III/IV	48.80				48.80
Sr Accountant	4.00	-1.00	09/24/13	148-2013	3.00
Sr Animal Control Officer	1.00				1.00
Sr Department Analyst	3.00	-2.00	09/24/13	148-2013	1.00
Sr Fiscal Assistant	2.00				2.00
Sr Information Technology Department Coordinator	1.00				1.00
Sr Licensed Vocational Nurse	1.00				1.00
Sr Medical Office Assistant	2.00				2.00
Sr Office Assistant	5.00				5.00
Staff Services Analyst I/II	9.00				9.00
Staff Services Manager	1.00	2.00	09/24/13	148-2013	3.00
Staff Services Specialist	1.00				1.00
Supervising Accountant/Auditor	3.00	2.00	09/24/13	148-2013	5.00
Supervising Animal Control Officer	1.00				1.00
Supervisng Deputy Public Guardian	1.00				1.00
Supervising Health Education Coordinator	4.00				4.00
Supervising Occupational/Physical Therapist	0.60				0.60
Supervising Public Health Nurse	3.00				3.00
Supervising Staff Services Analyst	1.00	1.00	09/24/13	148-2013	2.00
Utilization Review Coordinator	1.00				1.00
Welfare Collections Officer	1.00				1.00
Department Total	552.16	15.47			567.63
HUMAN RESOURCES/RISK MANAGEMENT					
Director of Human Resources	1.00				1.00
Administrative Technician	1.00				1.00
Human Resources Manager	1.00				1.00
Human Resources Technician	3.00				3.00
Principal Human Resources Analyst	2.00	1.00	09/24/13	148-2013	3.00
Principal Risk Management Analyst	1.00				1.00

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Risk Management Technician	2.00				2.00
Risk Manager	1.00				1.00
Sr Human Resources Analyst	1.00				1.00
Sr Risk Management Analyst	1.00				1.00
Department Total	14.00	1.00			15.00
INFORMATION TECHNOLOGIES					
Director of Information Technology	1.00				1.00
Assistant Director of Information Technology	1.00				1.00
Department Systems Analyst	2.00				2.00
IT Analyst Tr/I/II - App/Web Dev/Supt	4.00				4.00
IT Anlayst Tr/I/II - Networking	1.00				1.00
IT Analyst Tr/I/II - Office Systems	2.00				2.00
IT Analyst Tr/I/II - Operating Systems	2.00				2.00
IT Analyst Tr/I/II - Server Admin	3.00				3.00
IT Analyst Tr/I/II - Telecomm	1.00				1.00
Information Technology Department Coordinator	2.00				2.00
Information Technology Department Specialist	1.00				1.00
Information Technology Technician Trainee/I/II/Sr	2.00				2.00
Sr Department Systems Analyst	1.00				1.00
Sr IT Analyst - App/Web Dev/Supt	2.00				2.00
Sr IT Analyst - Network	1.00				1.00
Sr IT Analyst - Office Systems	1.00				1.00
Sr IT Analyst - Operating Systems	1.00				1.00
Sr IT Analyst - Server Admin	1.00				1.00
Sr IT Department Coordinator	4.00				4.00
Sr Office Assistant	1.00				1.00
Storekeeper I/II	1.00				1.00
Supervising Information Technology Analyst	4.00				4.00
System Support Specialist I/II	2.00				2.00
Telecommunications Technician I/II	1.00				1.00
Department Total	42.00	0.00			42.00
LIBRARY					
Director of Library Services	1.00				1.00
Administrative Technician	0.80				0.80
Custodian	0.05				0.05

County of El Dorado

Human Resources Department

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This document is posted as of: 07/01/2013

Last Update posted: 8/1/2013, 9/2/2013, 10/3/13

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
Early Childhood Literacy Specialist	4.00				4.00
Fiscal Assistant I/II	0.50				0.50
Information Technology Department Specialist	1.00				1.00
Librarian I/II	3.50				3.50
Library Assistant I/II	13.10				13.10
Library Circulation Supervisor	2.00				2.00
Library Technician	1.00				1.00
Museum Administrator	1.00				1.00
Office Assistant I/II	2.00				2.00
Sr Library Assistant	3.90				3.90
Supervising Librarian	3.00				3.00
Supervising Library Assistant	1.80				1.80
Department Total	38.65	0.00			38.65
PROBATION					
Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Technician	1.00				1.00
Assistant Chief Probation Officer	1.00				1.00
Assistant Superintendent - Institutions	2.00				2.00
Chief Fiscal Officer	1.00				1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Department Analyst I/II	1.00				1.00
Deputy Chief Probation Officer	3.00				3.00
Deputy Probation Officer I/II	32.00				32.00
Deputy Probation Officer I/II - Institutions	31.00				31.00
Fiscal Technician	2.00				2.00
Legal Office Assistant I/II	1.50				1.50
Legal Secretarial Services Supervisor	2.00				2.00
Legal Secretary I/II	1.00				1.00
Mental Health Program Coordinator II	1.00				1.00
Sr Department Analyst	1.00				1.00
Sr Deputy Probation Officer	10.00				10.00
Sr Deputy Probation Officer - Institutions	8.00				8.00
Sr Information Technology Department Coordinator	1.00				1.00

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Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
Sr Legal Secretary	4.50				4.50
Sr Office Assistant	1.00				1.00
Supervising Deputy Probation Officer	8.00				8.00
Supervising Deputy Probation Officer - Institutions	8.00				8.00
Department Total	131.00	0.00			131.00
PUBLIC DEFENDER					
Public Defender	1.00				1.00
Administrative Services Officer	1.00				1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Deputy Public Defender I-IV	11.00				11.00
Investigator (Public Defender)	1.00				1.00
Legal Office Assistant I/II	2.00				2.00
Legal Secretary I/II	1.00	1.00	09/24/13	148-2013	2.00
Sr Legal Secretary	1.00				1.00
Department Total	20.00	1.00			21.00
RECORDER CLERK					
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Microfilm/Imaging Technician I/II	2.00				2.00
Recordable Document Examiner/Indexer I/II	8.00				8.00
Recorder-Clerk Services Supervisor	1.00				1.00
Sr Recordable Document Examiner/Indexer	2.00				2.00
Division Total	16.00	0.00			16.00
Elections					
Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00				1.00
Sr Elections Technician	1.00				1.00
Division Total	7.50	0.00			7.50

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Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
Department Total	23.50	0.00			23.50
SHERIFF					
Sheriff/Public Administrator/Coroner	1.00				1.00
Undersheriff	1.00				1.00
Administrative Technician	1.00				1.00
Assistant Public Administrator	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Community Services Officer	6.00				6.00
Correctional Cook	6.00				6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	85.00				85.00
Correctional Sergeant	11.00				11.00
Crime Analyst	1.00				1.00
Department Analyst I/II	2.00				2.00
Department Systems Analyst	5.00				5.00
Deputy Sheriff I/II	128.00				128.00
Detention Aide	4.00				4.00
Executive Secretary-Law and Justice	1.00				1.00
Personnel Technician	1.00				1.00
Property/Evidence Technician	3.00				3.00
Public Safety Dispatcher I/II	15.00				15.00
Radio Maintenance Technician	3.00				3.00
Sheriff's Captain	3.00				3.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Fiscal Technician	4.00				4.00
Sheriff's Lieutenant	7.00				7.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Security Officer	9.00				9.00
Sheriff's Sergeant	22.00	1.00	09/24/13	148-2013	23.00
Sheriff's Support Services Manager	1.00				1.00
Sheriff's Technician I/II	25.00				25.00
Sheriff's Training Coordinator	1.00				1.00
Sr Department Analyst	1.00				1.00
Sr Property/Evidence Technician	1.00				1.00

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Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
Sr Public Safety Dispatcher	5.00				5.00
Sr Sheriff's Technician	4.00				4.00
Supervising Public Safety Dispatcher	4.00				4.00
Work Program Officer	1.00				1.00
Department Total	370.00	1.00			371.00
SURVEYOR					
Surveyor	1.00				1.00
Assistant in Land Surveying	1.00				1.00
Deputy Surveyor	1.00				1.00
GIS Analyst I/II	5.00				5.00
Manager of GIS	1.00				1.00
Office Assistant I/II	1.00				1.00
Sr GIS Analyst	1.00				1.00
Surveyor's Technician I/II	1.00				1.00
Department Total	12.00	0.00			12.00
TREASURER-TAX COLLECTOR					
Treasurer/Tax Collector	1.00				1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager (TTC)	2.00				2.00
Assistant Treasurer/Tax Collector	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Technician	6.00				6.00
Information Technology Departmental Specialist	1.00				1.00
Sr Fiscal Assistant	2.00				2.00
Sr Information Technology Department Coordinator	1.00				1.00
Treasury Quantitative Specialist	1.00				1.00
Department Total	19.00	0.00	0.00	0.00	19.00
VETERANS AFFAIRS					
Veterans Service Officer	1.00				1.00
Executive Assistant	1.00				1.00
Sr Veterans Representative	1.00				1.00
Veterans Service Representative	1.00				1.00

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Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
Department Total	4.00	0.00			4.00
FINAL TOTAL	1824.21	22.97			1847.18