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FIXED ASSETS

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Fixed Assets

Department	Dept No.	Fund Type	Sub- Object	Department Requested Item Description	No. of Units	Unit Cost	CAO Rec'd	BOS Adopted		
<u>FUND TYPE 10 (General Fund)</u>										
Board of Supervisors	01	10	6040	TAB Filing System	1	23,000	23,000	23,000		
Department Total							\$	23,000	\$	23,000
Chief Administrative Office	02	10	6040	Ice Machine - purchase from DOT	1	1,750	1,750	1,750		
	02	10	6040	Tractor attachment: snow blower	1	3,400	3,400	3,400		
	02	10	6040	Tractor attachment: 4 in 1 bucket	1	2,600	2,600	2,600		
	02	10	6040	Dump truck bed	1	3,500	3,500	3,500		
	02	10	6040	Maxon furniture - purchase from DOT	1	13,100	13,100	13,100		
	02	10	6040	Carpet Extractor	1	2,100	2,100	2,100		
	02	10	6042	Laptop Computer	2	1,500	3,000	3,000		
	02	10	6042	Laptop Computer	1	1,800	1,800	1,800		
Department Total							\$	31,250	\$	31,250
Treasurer/Tax Collector	04	10	6040	Konica Minolta MS6000 Microform scanner	1	15,000	15,000	15,000		
	04	10	6040	Canon CR-135i	1	4,000	4,000	4,000		
Department Total							\$	19,000	\$	19,000
Information Technology	10	10	6040	CD/DVD Burner	1	1,500	1,500	1,500		
	10	10	6040	Cut Sheet Printer	1	4,000	4,000	4,000		
	10	10	6040	Datasafes	1	5,000	5,000	5,000		
	10	10	6040	Smart Board	2	5,000	10,000	10,000		
	10	10	6040	48 Port POE Switches	12	6,500	78,000	78,000		
	10	10	6040	24 Port POE Switches	7	4,000	28,000	28,000		
	10	10	6040	48 Port Switch GIG Uplink	3	10,000	30,000	30,000		
	10	10	6040	12 Port POE Switch	4	1,500	6,000	6,000		
	10	10	6040	Network VoIP	4	10,000	40,000	40,000		
	10	10	6040	Session Initiation Protocol (SIP) Trunking Appliance	1	95,000	95,000	95,000		
	10	10	6042	Laptops	3	1,800	5,400	5,400		
Department Total							\$	302,900	\$	302,900
Surveyor	12	10	6040	GPS Unit Upgrade	1	5,800	5,800	5,800		
	12	10	6042	Laptop	1	1,638	1,638	1,638		
Department Total							\$	7,438	\$	7,438
District Attorney	22	10	6042	Print/Authentication Server	1	3,000	3,000	3,000		
	22	10	6042	Laptop Computers	9	1,500	13,500	13,500		
Department Total							\$	16,500	\$	16,500
Public Defender	23	10	6040	Notebook	1	2,000	2,000	2,000		
Department Total							\$	2,000	\$	2,000
Sheriff	24	10	6040	Equipment OFF-Road Utility Trailer	1	4,000	4,000	4,000		
	24	10	6040	Radio Switch	1	200,000	200,000	200,000		
	24	10	6040	Storage Shed	1	2,500	2,500	2,500		
	24	10	6040	Patrol SUV Partition/Plastic Backseats	2	1,500	3,000	3,000		
	24	10	6040	Patrol SUV Command/Weapons Storage Vaults	4	2,000	8,000	8,000		
	24	10	6040	Body Armor	2	1,600	3,200	3,200		
	24	10	6040	Ballistic Helmets	2	2,200	4,400	4,400		
	24	10	6040	Storage Shelter	1	6,000	6,000	6,000		
	24	10	6040	Replace shelving in kitchen walk-ins and storeroom	1	8,000	8,000	8,000		
	24	10	6040	heavy duty manual slicer	1	6,000	6,000	6,000		
	24	10	6040	Phase 1 Recording System - Inmate Cell Intercoms	1	50,000	50,000	50,000		
	24	10	6040	Steam Kettle	1	10,000	10,000	10,000		
	24	10	6040	Honda Generator for Fire Investigation Trailer	1	3,500	3,500	3,500		
	24	10	6040	Battery Charger System	1	1,900	1,900	1,900		
	24	10	6040	Gas indicators	2	4,300	8,600	8,600		
	24	10	6040	Touch Screen Monitors	1	10,000	10,000	10,000		
	24	10	6040	Communication Analyzer	1	24,600	24,600	24,600		
	24	10	6040	Camper Shells	2	2,200	4,400	4,400		
	24	10	6040	Truck Vault	2	3,400	6,800	6,800		
	24	10	6040	Truck Vault	1	2,000	2,000	2,000		
	24	10	6040	Air Compressor	1	4,500	4,500	4,500		
	24	10	6040	Vacuum System	1	2,500	2,500	2,500		

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Department	Dept No.	Fund Type	Sub-Object	Department Requested Item Description	No. of Units	Unit Cost	CAO Rec'd	BOS Adopted
Sheriff (continued)	24	10	6040	Film Processor	1	2,500	2,500	2,500
	24	10	6040	X-Ray Arm	1	4,500	4,500	4,500
	24	10	6040	Hydraulic Chair	1	6,600	6,600	6,600
	24	10	6040	Halon Lights	1	2,000	2,000	2,000
	24	10	6040	Cordless Lights	1	1,500	1,500	1,500
	24	10	6040	Cavitron Package	1	3,500	3,500	3,500
	24	10	6040	Fiber Optics Handpiece	1	2,300	2,300	2,300
	24	10	6040	Bear Cat	1	291,400	291,400	291,400
	24	10	6040	Monocular Night Vision	1	3,500	3,500	3,500
	24	10	6040	Ballistic Body Armor	1	1,500	1,500	1,500
	24	10	6040	Carbine Rifles	2	9,900	19,800	19,800
	24	10	6040	LED HDTV w/wall mount	1	4,200	4,200	4,200
	24	10	6042	Servers	2	12,000	24,000	24,000
	24	10	6042	Video Storage Array	1	18,000	18,000	18,000
	24	10	6042	TracNet Server	1	43,000	43,000	43,000
	24	10	6042	Rack Mounted Server	1	20,000	20,000	20,000
	24	10	6042	Laptop Computer	1	3,350	3,350	3,350
	24	10	6042	Workgroup Scanner	1	7,000	7,000	7,000
	24	10	6042	Dell Power Edge Server	2	14,500	29,000	29,000
	24	10	6042	Dome Cameras	24	1,500	36,000	36,000
	24	10	6042	Dome Cameras w/360 degree lenses	4	1,900	7,600	7,600
	24	10	6042	Dell Power Vault	1	12,500	12,500	12,500
	24	10	6042	POE 48 Port GB Switch	1	6,000	6,000	6,000
	24	10	6042	Server	1	20,000	20,000	20,000
	24	10	6042	Case Cracker	1	9,700	9,700	9,700
	24	10	6042	Case Cracker	1	8,600	8,600	8,600
	24	10	6042	8TB 700 Series DVR	2	9,200	18,400	18,400
	24	10	6042	Mobile Radio	3	2,006	6,018	6,018
24	10	6042	Repeaters	2	6,745	13,490	13,490	
24	10	6042	Combiner - 4 Port VHF High Band	1	5,517	5,517	5,517	
24	10	6042	Portable FT-IR Chemical Identifier	1	58,300	58,300	58,300	
24	10	6042	Printer	1	2,300	2,300	2,300	
Department Total							\$ 1,065,975	\$ 1,065,975
Probation	25	10	6040	Systems Furniture	1	5,000	5,000	5,000
	25	10	6040	Auto Electronic Defibrilators	2	2,500	5,000	5,000
	25	10	6040	Washing machine	1	8,000	8,000	8,000
	25	10	6040	Auto Electronic Defibrilators	1	2,500	2,500	2,500
	25	10	6040	Auto Electronic Defibrilators	1	2,500	2,500	2,500
Department Total							\$ 23,000	\$ 23,000
Recorder / Clerk	28	10	6040	Scanner	1	25,000	25,000	25,000
	28	10	6042	High Speed Printer	1	10,000	10,000	10,000
	28	10	6042	Server	1	10,000	10,000	10,000
	28	10	6042	Server	1	5,000	5,000	5,000
Department Total							\$ 50,000	\$ 50,000
Development Services	34	10	6042	Wide Format Scanner	1	6,696	6,696	6,696
	34	10	6042	Wide Format Laser Printer	1	12,960	12,960	12,960
	34	10	6042	Canon Image Formula Scanner	1	4,000	4,000	4,000
Department Total							\$ 23,656	\$ 23,656
Public Health	40	10	6042	Laptop with Docking Station	2	2,000	4,000	4,000
Department Total							\$ 4,000	\$ 4,000
Environmental Management	42	10	6040	Motorola XT2500 Radios	6	1,976	11,856	11,856
	42	10	6042	Laptop	1	1,700	1,700	1,700
	42	10	6042	Laptop/Tablet	2	1,750	3,500	3,500
	42	10	6042	Laptop/Tablet	1	1,700	1,700	1,700
Department Total							\$ 18,756	\$ 18,756
HHSA	45	10	6042	Server for Security System	1	5,000	5,000	5,000
	45	10	6042	Laptop	4	2,000	8,000	8,000
	45	10	6042	Card Printer	1	4,000	4,000	4,000
Department Total							\$ 17,000	\$ 17,000
Human Services	53	10	6041	Case Management Software System	1	4,600	4,600	4,600

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Fixed Assets

Department	Dept No.	Fund Type	Sub-Object	Department Requested Item Description	No. of Units	Unit Cost	CAO Rec'd	BOS Adopted
	53	10	6041	Case Management Software System	1	27,000	27,000	27,000
	53	10	6042	Laptop	2	2,000	4,000	4,000
	53	10	6042	Laptop	13	1,800	23,400	23,400
				Department Total			\$ 59,000	\$ 59,000
Library	60	10	6040	Shelving	1	4,485	4,485	4,485
	60	10	6040	Shelving	1	11,435	11,435	11,435
	60	10	6042	Antenna	4	2,800	11,200	11,200
	60	10	6042	iCell Kiosk	1	3,550	3,550	3,550
				Department Total			\$ 30,670	\$ 30,670
				<i>TOTAL FUND TYPE 10</i>			\$ 1,694,145	\$ 1,694,145
<u>FUND TYPE 11 (Special Revenue Fund)</u>								
Transportation	30	11	6040	Ice Machine	1	5,000	5,000	5,000
	30	11	6040	Air regenerative highway sweeper (TB)	1	300,000	300,000	300,000
	30	11	6040	Signal/Bucket Truck	1	100,000	100,000	100,000
	30	11	6040	Dump beds, 10' bobtail	2	20,000	40,000	40,000
	30	11	6040	1-Ton Cab and Chassis Truck (Cone Truck)	1	25,000	25,000	25,000
	30	11	6040	Pull Broom	1	30,000	30,000	30,000
	30	11	6040	Wood Chipper Replacement	1	50,000	50,000	50,000
	30	11	6040	Bridge Service Truck - Cab & Chassis	1	50,000	50,000	50,000
	30	11	6040	Hot Lance Replacement for SLT Crack-filling operator	1	2,600	2,600	2,600
	30	11	6040	Loader (Used)	1	82,200	82,200	82,200
	30	11	6040	Engine retrofit - graders	2	24,000	48,000	48,000
	30	11	6040	Engine retrofit - loader	1	20,250	20,250	20,250
	30	11	6040	Air compressor	1	5,000	5,000	5,000
	30	11	6040	New Machine Shop Metal Lathe Milling Machine	1	5,000	5,000	5,000
	30	11	6040	Replacement High Accuracy Bench Scale	1	3,000	3,000	3,000
	30	11	6040	Traffic Counter Equipment - Cameron Park Drive	1	6,000	6,000	6,000
	30	11	6040	Traffic Counter Equipment - South Shingle Road	1	5,000	5,000	5,000
	30	11	6042	Emerald Bay switch upgrade and expansion	1	9,000	9,000	9,000
	30	11	6042	Replacement data switches for Headington Rd facility	1	45,000	45,000	45,000
	30	11	6042	Large Monitors for Teleconferencing Systems	3	1,500	4,500	4,500
	30	11	6043	Road Paint Striper Truck	1	350,000	350,000	350,000
	30	11	6043	Air regenerative highway sweeper (WS)	1	300,000	300,000	300,000
				Department Total			\$ 1,485,550	\$ 1,485,550
Public Health	40	11	6040	Office Conference Room Redesigns	1	20,000	20,000	20,000
	40	11	6040	Office Furniture	1	10,000	10,000	10,000
	40	11	6042	Laptop	2	2,000	4,000	4,000
	40	11	6042	Laptops with Docking Stations	2	2,000	4,000	4,000
	40	11	6042	Laptops with Docking Stations	2	2,000	4,000	4,000
	40	11	6042	Domain Controller/Server	1	1,500	1,500	1,500
	40	11	6042	Laptop with Docking Station	1	2,000	2,000	2,000
	40	11	6042	Laptop with Docking Station	1	2,000	2,000	2,000
	40	11	6042	Laptop with Docking Station	1	2,000	2,000	2,000
	40	11	6042	Domain Controller/Server	1	1,500	1,500	1,500
	40	11	6042	Laptop with Docking Station	1	2,000	2,000	2,000
	40	11	6042	Laptop with Docking Station	1	2,000	2,000	2,000
				Department Total			\$ 55,000	\$ 55,000
Mental Health	41	11	6040	Furniture for Victory Mine	1	80,000	80,000	80,000
	41	11	6040	Commercial freezer for the PHF	1	3,000	3,000	3,000
	41	11	6040	Furniture for Psychiatric Health Facility	1	20,000	20,000	20,000
	41	11	6040	Washer/Dryer	1	1,800	1,800	1,800
	41	11	6040	Video conferencing unit	1	52,000	52,000	52,000
	41	11	6042	Network Switch	1	12,750	12,750	12,750
	41	11	6042	Laptop with Docking Station	1	2,000	2,000	2,000
	41	11	6042	Video Camera Server	1	5,000	5,000	5,000
	41	11	6042	Video Camera Switch	1	3,000	3,000	3,000
	41	11	6042	Video Camera Server	1	5,000	5,000	5,000
	41	11	6042	Video Camera Switch	1	3,000	3,000	3,000
	41	11	6042	Laptop with Docking Station	1	2,000	2,000	2,000
				Department Total			\$ 189,550	\$ 189,550

FIXED ASSETS

Fixed Assets

Department	Dept No.	Fund Type	Sub-Object	Department Requested Item Description	No. of Units	Unit Cost	CAO Rec'd	BOS Adopted
Human Services	53	11	6040	Interactive Tree of Life Donor Wall	1	9,000	9,000	9,000
	53	11	6040	50" Television	1	1,500	1,500	1,500
	53	11	6040	Industrial Oven	1	8,000	8,000	8,000
	53	11	6040	Shade Structure	1	3,000	3,000	3,000
	53	11	6040	Washer/Dryer	1	3,000	3,000	3,000
	53	11	6040	80 Quart Industrial Mixing Bowl	1	2,000	2,000	2,000
	53	11	6040	Workstations for WIC	2	2,000	4,000	4,000
	53	11	6041	Software System Replacement for 4D Software	1	13,000	13,000	13,000
	53	11	6041	Software System Replacement for 4D Software	1	3,000	3,000	3,000
	53	11	6041	Software System Replacement for 4D Software	1	5,000	5,000	5,000
	53	11	6041	Software System Replacement for 4D Software	1	3,000	3,000	3,000
	53	11	6042	Tablet	1	2,800	2,800	2,800
	53	11	6042	Laptop & Associated Accessories	1	2,000	2,000	2,000
	53	11	6042	Broadband Routers	2	1,667	3,334	3,334
	53	11	6042	Card Printer	1	4,000	4,000	4,000
	53	11	6042	Desktop Video Conferencing System: WIC	1	11,100	11,100	11,100
	53	11	6042	Auto-dialer with Modem: WIC	1	6,000	6,000	6,000
Department Total							\$ 83,734	\$ 83,734
<i>TOTAL FUND TYPE 11</i>							<i>\$ 1,813,834</i>	<i>\$ 1,813,834</i>
 <u>FUND TYPE 12 (Special Revenue Fund)</u>								
Transportation	30	12	6040	Graders (used)	2	131,398	262,796	262,796
	30	12	6043	Graders	2	376,750	753,500	753,500
Department Total							\$ 1,016,296	\$ 1,016,296
 <u>FUND TYPE 12 (Special Revenue Fund)</u>								
Environmental Management	42	12	6040	Spectrophotometer	1	5,000	5,000	5,000
	42	12	6040	Sludge Bin Covers	2	2,500	5,000	5,000
	42	12	6040	Industrial Air Compressor	1	2,000	2,000	2,000
	42	12	6045	Litter Abatement Truck	1	30,329	30,329	30,329
	42	12	6045	Litter Abatement Truck	1	40,369	40,369	40,369
Department Total							\$ 82,698	\$ 82,698
<i>TOTAL FUND TYPE 12</i>							<i>\$ 1,098,994</i>	<i>\$ 1,098,994</i>
 <u>FUND TYPE 32 (Internal Service Fund)</u>								
HR/Risk Mgmt	8	32	6042	Computer	2	2,000	4,000	4,000
Department Total							\$ 4,000	\$ 4,000
Transportation	30	32	6040	Automotive Tire Balancer Machine	1	4,200	4,200	4,200
	30	32	6040	2-Post Vehicle Lift-Hoist	1	5,800	5,800	5,800
	30	32	6045	Vehicles (various)		1,232,486	1,232,486	1,232,486
Department Total							\$ 1,242,486	\$ 1,242,486
<i>TOTAL FUND TYPE 32</i>							<i>\$ 1,246,486</i>	<i>\$ 1,246,486</i>
GRAND TOTAL							\$ 5,853,459	\$ 5,853,459