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FIXED ASSETS

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Fiscal Year 2012-13

Department	Dept. No.	Fund Type	Sub-Object	Department Requested Item Description	No. of Units	Unit Cost	CAO Rec'd	Board Adopted
<i>FUND TYPE 10 (General Fund)</i>								
Chief	02	10	6040	Honda Push Mower	1	1,500	1,500	1,500
Administrative Office	02	10	6040	Tractor Clam	1	1,800	1,800	1,800
	02	10	6040	Fertilization System - Pioneer Park	1	4,500	4,500	4,500
	02	10	6040	Snow Blower	1	3,200	3,200	3,200
	02	10	6040	Airless Paint Sprayer	1	1,500	1,500	1,500
	02	10	6040	Service Body	1	5,500	5,500	5,500
	02	10	6040	Custodial Walk Behind Stripper/ Buffer	1	1,500	1,500	1,500
	02	10	6042	Laptop Computer	1	1,800	1,800	1,800
Department Total							\$ 21,300	\$ 21,300
Auditor-Controller	03	10	6040	Printer	1	1,800	1,800	1,800
Department Total							\$ 1,800	\$ 1,800
Information Technology	10	10	6040	Blue Coat Anti-Virus Appliance	1	65,000	65,000	65,000
	10	10	6040	Network Processing Engine	1	21,000	21,000	21,000
	10	10	6040	Border Switch Network	2	10,000	20,000	20,000
	10	10	6040	Briw Road Phone Switch	1	75,000	75,000	75,000
	10	10	6040	Enterprise Wireless LAN Controller	1	25,000	25,000	25,000
	10	10	6040	VoIP Sub-Core Switches	2	7,500	15,000	15,000
	10	10	6040	Wireless Access Points	3	2,000	6,000	6,000
	10	10	6040	Telecom Datasafes	1	5,000	5,000	5,000
	10	10	6040	Voicemail Replacement	1	100,000	100,000	100,000
	10	10	6042	Dell Blade Servers	2	6,300	12,600	12,600
	10	10	6042	Computers to support ERP implementation	1	12,000	12,000	12,000
	10	10	6042	Blade Servers	1	24,000	24,000	24,000
Department Total							\$ 380,600	\$ 380,600
Economic Development	11	10	6042	Laptop	2	2,000	4,000	4,000
Department Total							4,000	4,000
Surveyor	12	10	6042	Server	1	10,000	10,000	10,000
	12	10	6042	Computer	2	1,519	3,038	3,038
Department Total							\$ 13,038	\$ 13,038
District Attorney	22	10	6042	Vehicle (carryover from FY 11/12 budget)	1	22,833	22,833	22,833
	22	10	6042	Vehicle (carryover from FY 11/12 budget)	1	30,444	30,444	30,444
Department Total							\$ 53,277	\$ 53,277
Sheriff	24	10	6040	12-gauge Police Magnum Shotguns	4	2,000	8,000	8,000
	24	10	6040	Vented Hood for Drug Testing	1	5,500	5,500	5,500
	24	10	6040	LaserJet Printer	1	1,550	1,550	1,550
	24	10	6040	Vehicle Security Weapons Box	1	2,000	2,000	2,000
	24	10	6040	Tactical Body Armor	10	4,000	40,000	40,000
	24	10	6040	Video Teleconference Equipment	1	30,000	30,000	30,000
	24	10	6040	Mercury Meter	1	15,050	15,050	15,050
	24	10	6040	Honda Generator	1	2,000	2,000	2,000
	24	10	6040	A/C Heater Unit	1	3,000	3,000	3,000
	24	10	6040	Gas Indicators	2	2,150	4,300	4,300
	24	10	6040	Full Face Masks	3	2,000	6,000	6,000
	24	10	6040	Dive Dry Suits	3	3,334	10,002	10,002
	24	10	6040	Reel for ROV umbilical tether	1	6,200	6,200	6,200
	24	10	6040	Cascade TitanuiMax Rescue Litter	1	2,000	2,000	2,000
	24	10	6040	Kokatat Dive Suit	2	1,500	3,000	3,000
	24	10	6040	Inverter for OES Communication Van	1	2,500	2,500	2,500
	24	10	6040	Vault for OES Truck	1	3,750	3,750	3,750
	24	10	6040	RPW Field Camera Kit	1	3,175	3,175	3,175
	24	10	6040	Suppressor for Long Rifles	5	2,000	10,000	10,000
	24	10	6040	Jail Camera	1	55,000	55,000	55,000
	24	10	6040	Grab em devices	46	3,500	161,000	161,000
	24	10	6040	Live Scan	1	10,000	10,000	10,000
	24	10	6040	SLT Surveillance	1	70,000	70,000	70,000
	24	10	6040	TEA Headset	5	2,258	11,290	11,290
	24	10	6040	ProTech Armor	6	1,475	8,850	8,850
	24	10	6040	.56 Rifles	6	2,117	12,702	12,702
	24	10	6042	Desktop Computer	1	1,500	1,500	1,500
	24	10	6042	Monitor	1	2,500	2,500	2,500
	24	10	6042	Laptop	1	2,350	2,350	2,350
	24	10	6042	Security Camera Server Storage	1	11,000	11,000	11,000
	24	10	6042	Rack Mounted Server	1	20,000	20,000	20,000
	24	10	6042	Face Recognition Software	1	8,500	8,500	8,500
	24	10	6042	Servers	3	15,500	46,500	46,500
Department Total							\$ 579,219	\$ 579,219

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Probation	25	10	6040	Auto Electronic Defibrillators	4	2,500	10,000	10,000	
	25	10	6040	Security Camera Equipment	1	15,000	15,000	15,000	
	25	10	6040	Security Camera Equipment	1	15,000	15,000	15,000	
	25	10	6040	Washing Machine	1	4,000	4,000	4,000	
	25	10	6040	Kitchen Cart	2	2,000	4,000	4,000	
Department Total							\$ 48,000	\$ 48,000	
Recorder / Clerk	28	10	6042	High Speed Printer	1	10,000	10,000	10,000	
	28	10	6042	Server	1	5,000	5,000	5,000	
Department Total							\$ 15,000	\$ 15,000	
Public Health	40	10	6042	Replace Server at Placerville Dr.	1	4,670	4,670	4,670	
	40	10	6042	Domain Controller (other part in EMS)	1	1,500	1,500	1,500	
	40	10	6042	Domain Controller	1	3,000	3,000	3,000	
	40	10	6042	Replace Backup Drive at Placerville Dr.	1	3,500	3,500	3,500	
	40	10	6042	Replace Server at SLT	1	2,040	2,040	2,040	
	40	10	6042	Replace Backup Drive at SLT	1	1,535	1,535	1,535	
Department Total							\$ 16,245	\$ 16,245	
Human Services	53	10	6040	Rooftop Microwave System Replacement	1	41,603	41,603	41,603	
	53	10	6040	Confidential Shredder	1	2,000	2,000	2,000	
	53	10	6041	Panoramic System (10% cost share)	1	4,600	4,600	4,600	
	53	10	6041	Panoramic System (30% cost share)	1	12,900	12,900	12,900	
	53	10	6041	Panoramic System (60% cost share)	1	27,000	27,000	27,000	
	53	10	6042	Laptop	2	2,000	4,000	4,000	
	53	10	6042	Laptop	1	2,000	2,000	2,000	
	53	10	6042	Router	1	820	820	820	
	53	10	6042	Switch	1	1,025	1,025	1,025	
	53	10	6042	Server	1	1,230	1,230	1,230	
	53	10	6042	Projector System	1	2,050	2,050	2,050	
	53	10	6042	Radio-Frequency Identification System	1	2,747	2,747	2,747	
	53	10	6042	C-IV Kiosk	1	10,600	10,600	10,600	
	Department Total							\$ 112,575	\$ 112,575
TOTAL FUND TYPE 10							\$ 1,249,054	\$ 1,249,054	
<u>FUND TYPE 11 (Special Revenue Fund)</u>									
Transportation	30	11	6040	Sign Plate Corner Shearer	1	14,000	14,000	14,000	
	30	11	6040	Loop Tester and P/N LT-1000, Megger & 4in1	1	2,700	2,700	2,700	
	30	11	6040	Diagnostic Code Scanner	1	3,700	3,700	3,700	
	30	11	6040	Air Regenerative Highway Sweeper	1	300,000	300,000	300,000	
	30	11	6040	Dump/Stake Bed Truck (carryover fr FY2011/12)	1	61,397	61,397	61,397	
	30	11	6040	Engine Retrofit - Graders	2	40,500	81,000	81,000	
	30	11	6040	Engine Retrofit - Loader	1	20,250	20,250	20,250	
	30	11	6042	Laptop Computers	5	1,500	7,500	7,500	
	30	11	6042	Color Laser Printers	5	5,000	25,000	25,000	
	30	11	6042	Data Switches	3	4,000	12,000	12,000	
	Department Total							\$ 527,547	\$ 527,547
	Public Health	40	11	6040	Microwave System Replacement	1	2,543	2,543	2,543
40		11	6040	Office and Conference Room Re-design	1	40,000	40,000	40,000	
40		11	6040	Replacement of A/C unit for servers	1	1,600	1,600	1,600	
40		11	6040	Office Furniture	1	10,000	10,000	10,000	
40		11	6042	Server	1	570	570	570	
40		11	6042	Router	1	380	380	380	
40		11	6042	Radio Frequency Identification System	1	1,273	1,273	1,273	
40		11	6042	Domain Controller (other part in Animal Servs)	1	1,500	1,500	1,500	
40		11	6042	Switch	1	475	475	475	
40		11	6042	Video Conference Equipment Replacement	1	7,000	7,000	7,000	
40		11	6042	Admin Domain Controller Replacement	1	3,000	3,000	3,000	
40		11	6042	Replace Server	1	1,290	1,290	1,290	
40		11	6042	Replace Backup Tape Device	1	965	965	965	
40		11	6042	Laptop	1	2,000	2,000	2,000	
40		11	6042	Color Printer	1	1,000	1,000	1,000	
40		11	6042	Overhead Projection System	1	950	950	950	
Department Total							\$ 74,546	\$ 74,546	

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Fiscal Year 2012-13

Department	Dept. No.	Fund Type	Sub-Object	Department Requested Item Description	No. of Units	Unit Cost	CAO Rec'd	Board Adopted
Mental Health	41	11	6040	Microwave System Replacement	1	3,237	3,237	3,237
	41	11	6040	Video Conferencing Unit	1	43,000	43,000	43,000
	41	11	6040	Mobile Medical Cart	1	15,000	15,000	15,000
	41	11	6042	Laptop with docking station for Mobile Med Cart	1	2,000	2,000	2,000
	41	11	6042	Laptop with docking station	1	2,000	2,000	2,000
	41	11	6042	Color Printer	1	1,000	1,000	1,000
	41	11	6042	Server	1	8,000	8,000	8,000
	41	11	6042	Switch	1	5,200	5,200	5,200
	41	11	6042	Overhead Projection System	1	1,200	1,200	1,200
	41	11	6042	Server	1	720	720	720
	41	11	6042	Router	1	480	480	480
	41	11	6042	Switch	1	600	600	600
	41	11	6042	Radio Frequency Identification System	1	1,608	1,608	1,608
	41	11	6042	Laptop with Docking Station	2	2,000	4,000	4,000
	41	11	6042	Laptop with Docking Station	1	2,000	2,000	2,000
	41	11	6042	Laptop	1	1,750	1,750	1,750
Department Total							\$ 91,795	\$ 91,795
Human Services	53	11	6040	Livescan Machines	2	5,000	10,000	10,000
	53	11	6040	Rooftop Microwave System Replacement	1	3,103	3,103	3,103
	53	11	6040	55" TV for Senior Center Lobby	1	1,900	1,900	1,900
	53	11	6040	Fire Safe	1	2,500	2,500	2,500
	53	11	6040	Industrial Oven	1	8,000	8,000	8,000
	53	11	6042	Router	1	320	320	320
	53	11	6042	Switch	1	400	400	400
	53	11	6042	Server	1	480	480	480
	53	11	6042	Projector System for 3057 Briw Conference Rooms	1	800	800	800
	53	11	6042	Radio-Frequency Identification System	1	1,072	1,072	1,072
	53	11	6042	Desktop Video Conferencing System: WIC	1	11,100	11,100	11,100
	53	11	6042	Auto-Dialer with Modem: WIC	1	6,000	6,000	6,000
	Department Total							\$ 45,675
TOTAL FUND TYPE 11							\$ 739,563	\$ 739,563
<u>FUND TYPE 12 (Special Revenue Fund)</u>								
Environmental Management	42	12	6040	Forklift	1	30,000	30,000	30,000
	42	12	6040	Sludge Bin Covers	4	2,000	8,000	8,000
	42	12	6040	Flow Meters	2	5,000	10,000	10,000
	42	12	6040	Submersible Pump	1	5,000	5,000	5,000
	42	12	6040	Diaphragm Pump	1	5,000	5,000	5,000
	42	12	6040	Doors for Vector Building	1	5,000	5,000	5,000
	42	12	6040	Rebuild EID Pump	1	30,000	30,000	30,000
	42	12	6040	Extra Rotor & Stator for EID Pump	1	20,000	20,000	20,000
	Department Total							\$ 113,000
TOTAL FUND TYPE 12							\$ 113,000	\$ 113,000
<u>FUND TYPE 32 (Internal Service Fund)</u>								
Risk Management	08	32	6042	Laptop Computers - Level II	2	2,000	4,000	4,000
	Department Total							4,000
Transportation	30	32	6040	Automotive Tire Changing Machine	1	10,000	10,000	10,000
	30	32	6045	Vehicles	1	1,200,000	1,200,000	1,200,000
Department Total							\$ 1,210,000	\$ 1,210,000
TOTAL FUND TYPE 32							\$ 1,214,000	\$ 1,214,000
GRAND TOTAL							\$ 3,315,617	\$ 3,315,617

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