



FIXED ASSETS

Adopted Budget Fixed Assets FY 2011-12

Department	Dept	Sub-Obj	Item No.	Units	Department Requested Item Description	Unit Cost	Dept Request	CAO Recm'd	BOS Apprv'd
Fund Type 10									
CAO	02	6040	1	1	Boulder Buster	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
			2	2	Snowmobiles	\$ 13,000	\$ 26,000	\$ 26,000	\$ 26,000
			3	1	Trailer	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
			4	2	Tents	\$ 10,750	\$ 21,500	\$ 21,500	\$ 21,500
			5	1	3 Sided Arch Pipe	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
		6042	6	2	Desktop Computers	\$ 1,750	\$ 3,500	\$ 3,500	\$ 3,500
					Department Total		\$ 68,000	\$ 68,000	\$ 68,000
Auditor Controller	03	6042	7	1	Scanner	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400
					Department Total		\$ 6,400	\$ 6,400	\$ 6,400
Treasurer	04	6042	8	1	Remittance Processor	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000
					Department Total		\$ 34,000	\$ 34,000	\$ 34,000
Information Technology	10	6040	9	1	Telecom Datasafes	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
		6042	10		SAN & Blade Servers (Rebudget from 10/11)		\$ 179,650	\$ 179,650	\$ 179,650
		6042	11	1	Network Server, parts, etc.	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
					Department Total		\$ 309,650	\$ 309,650	\$ 309,650
Surveyor	12	6040	12	1	Plotter	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
		6042	13	5	Computer Replacement	\$ 1,600	\$ 8,000	\$ 8,000	\$ 8,000
					Department Total		\$ 28,000	\$ 28,000	\$ 28,000
								\$ -	\$ -
District Attorney	22	6042	14	1	Dell 5350dn Laser Printer	\$ 2,025	\$ 2,025	\$ 2,025	\$ 2,025
					Department Total		\$ 2,025	\$ 2,025	\$ 2,025
								\$ -	\$ -
Sheriff	24	6042	15	1	IBM Iseries Server	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000
			16	1	Dell Storage array for video storage 17B	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500
			17	2	Network switches for video network	\$ 2,500	\$ 5,000	\$ 5,000	\$ 5,000
			18	1	WS Jail Surveillance System Phase 2	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000
			19	1	Laptop Computer	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
			20	1	ID Card Printer	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
			21	1	SLT Jail Surveillance Camera Project	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
			22	1	PV Jail Surveillance System-Phase 1	\$ 32,700	\$ 32,700	\$ 32,700	\$ 32,700
			23	1	PV Jail Double Bunk	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
			24	1	PV Jail Sallyport Door	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
			25	1	Alliance EOC Component/Software	\$ 24,500	\$ 24,500	\$ 24,500	\$ 24,500
			26	1	Avocent Power Switch Upgrade for Alliance EOC Component	\$ 8,336	\$ 8,336	\$ 8,336	\$ 8,336
			27	1	Dell Poweredge R410 Server for Alliance EOC Component	\$ 13,264	\$ 13,264	\$ 13,264	\$ 13,264
			28	1	Hilltop Repeaters	\$ 34,400	\$ 34,400	\$ 34,400	\$ 34,400
			29	1	Generator and Switch	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
			30	1	Reverse 911 Registration Portal	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
			31	1	Vehicle Tracker System	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800
			32	1	Thermal Imaging Cameras	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500
			33	2	Remote Gas Monitors	\$ 9,250	\$ 18,500	\$ 18,500	\$ 18,500
			34	1	In Car Digital Video System	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
			35	1	Remote Video Engine Equipment	\$ 20,300	\$ 20,300	\$ 20,300	\$ 20,300
			36	1	MERC Portable Morgue	\$ 52,600	\$ 52,600	\$ 52,600	\$ 52,600
			37	1	CINT Call Box Throw Phone	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
			38	1	CalMET Surveillance Vehicle	\$ 40,700	\$ 40,700	\$ 40,700	\$ 40,700

Adopted Budget Fixed Assets FY 2011-12

Department	Dept	Sub-Obj	Item No.	Units	Department Requested Item Description	Unit Cost	Dept Request	CAO Recm'd	BOS Apprv'd
Fund Type 10									
Sheriff (cont.)			39	18	Mountain top repeater replacement units	\$ 6,000	\$ 108,000	\$ 108,000	\$ 108,000
			40	20	Advanced function handheld radios	\$ 2,200	\$ 44,000	\$ 44,000	\$ 44,000
			41	22	Voting Receivin Upgrade	\$ 2,500	\$ 55,000	\$ 55,000	\$ 55,000
			42	2	Duplexer, filters, antennas for 2 sites	\$ 12,000	\$ 24,000	\$ 24,000	\$ 24,000
			43	6	Mountain top repeater Solar replacement	\$ 9,200	\$ 55,000	\$ 55,000	\$ 55,000
			44	3	Mobile Data Collector (MDC)	\$ 7,000	\$ 21,000	\$ 21,000	\$ 21,000
			45	1	Laptop Computer	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
			46	1	Cobham Orion Guardian Tracking System	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800
			47	1	Vectra# ELT Direction Finder	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
			48	1	CareTraks Emergency Response Tream Package	\$ 5,225	\$ 5,225	\$ 5,225	\$ 5,225
					Department Total		\$ 810,425	\$ 810,425	\$ 810,425
Probation	25	6040	49	1	Freezer	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
		6040	50	1	Vehicle purchase (AB109)	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000
		6042	51	1	Laser Printer	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
					Department Total		\$ 34,000	\$ 34,000	\$ 34,000
Transportation	30	6040	52	1	Storage cabinet for fuel	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
			53	1	Mower deck	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
					Department Total		\$ 3,200	\$ 3,200	\$ 3,200
Public Health	40	6040	54	2	Camper Shells for Animal Services Replacement Vehicles	\$ 3,500	\$ 7,000	\$ 7,000	\$ 7,000
		6042	55	1	Computer Server (share of cost, see note in Fund 11 below)	\$ 6,710	\$ 6,710	\$ 6,710	\$ 6,710
			56	1	Back Up Tape Device (share of cost, see note in Fund 11 below)	\$ 5,035	\$ 5,035	\$ 5,035	\$ 5,035
			57	1	Domain Controller (South Lake Tahoe)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
					Department Total		\$ 20,745	\$ 20,745	\$ 20,745
Human Services	53	6042	58	5	Scanners & Barcode readers	\$ 2,500	\$ 12,500	\$ 12,500	\$ 12,500
			59	2	Laptops	\$ 2,000	\$ 4,000	\$ 4,000	\$ 4,000
			60	3	C-IV Kiosk	\$ 10,600	\$ 31,800	\$ 31,800	\$ 31,800
			61	8	Printers for C-IV Kiosk	\$ 1,800	\$ 14,400	\$ 14,400	\$ 14,400
					Department Total		\$ 62,700	\$ 62,700	\$ 62,700
Library	60	6042	62	1	48-Port Switch	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800
					Department Total		\$ 6,800	\$ 6,800	\$ 6,800
Child Support	79	6042	63	1	Dell PowerEdge R510 Server	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
					Department Total		\$ 5,000	\$ 5,000	\$ 5,000
Fund Type 10 Total							\$ 1,390,945	\$ 1,390,945	\$ 1,390,945

Adopted Budget Fixed Assets FY 2011-12

Department	Dept	Sub-Obj	Item No.	Units	Department Requested Item Description	Unit Cost	Dept Request	CAO Recm'd	BOS Apprv'd
Fund Type 11									\$ -
									\$ -
Sheriff	24	6040	64	1	Cameras and recorder for housing units to meet anticipated Prison Rape Elimination Act requirements	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
					Department Total	\$	50,000	\$ 50,000	\$ 50,000
Transportation	30	6040	65	2	3 axle dump truck (replacement for 25-06 and 25-07)	\$ 225,000	\$ 450,000	\$ 450,000	\$ 450,000
			66	2	Engine Retrofit-graders	\$ 40,500	\$ 81,000	\$ 81,000	\$ 81,000
			67	1	Engine Retrofit - loader	\$ 20,250	\$ 20,250	\$ 20,250	\$ 20,250
			68	1	Air regenerative highway sweeper (TB)	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
			69	1	Plotter/cutter for making road signs	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
			70	1	Crane unit for Bridge Crew truck 28-10	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
			71	1	Bottom dump trailer	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
			72	1	Stake bed truck with diesel engine	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
			73	1	Press Machine	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600
			74	1	Grinder-cold planer attachment for skid steer	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
			75	1	Self-propelled walk behind concrete/pavement saw	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
			76	1	Vibratory Rammer/Compactor	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
			77	1	Pressure Washer	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100
			78	1	Storage container	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
			79	1	Air regenerative highway sweeper (WS)	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
		6042	80	5	CADD Unit Replacement Computers	\$ 4,000	\$ 20,000	\$ 20,000	\$ 20,000
			81	13	Personal Computers (Extra Memory and upgraded video cards)	\$ 4,000	\$ 52,000	\$ 52,000	\$ 52,000
			82	1	Notebook Computer	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
			83	1	Laptop Computer	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
			84	5	Laptop Computers	\$ 1,500	\$ 7,500	\$ 7,500	\$ 7,500
			85	1	Computer Server	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
					Department Total	\$	1,388,850	\$ 1,388,850	\$ 1,388,850
Public Health	40	6040	86	1	Air Conditioner for Server Room	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
			87	1	Miscellaneous Items-Office	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
		6042	88	1	Computer Server 931 Spring Street	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
			89	1	Back Up Tape Device 931 Spring Street	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
			90	1	Domain Controller (South Lake Tahoe)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
			91	1	Failover Server	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
			92	1	Copier/Printer	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
			93	*	Computer Server (shared cost, see	\$ 1,290	\$ 1,290	\$ 1,290	\$ 1,290
			94	*	Back Up Tape Device (shared cost, see	\$ 965	\$ 965	\$ 965	\$ 965
			95	TBD	Video Conferencing System Equipment	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Mental Health	41	6040	96	1	Exercise Bicycle (for PHF clients)	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
			97	1	Teleconference Equipment (Telemedicine)	\$ 123,700	\$ 123,700	\$ 123,700	\$ 123,700
		6042	98	1	Polycom Conference management Appliance4000 (CMA 4000)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
			99	1	Scanning Equipment for Medi-Cal Billing	\$ 2,594	\$ 2,594	\$ 2,594	\$ 2,594
					Department Total	\$	138,794	\$ 138,794	\$ 138,794
Human Services	53	6040	100	1	Video Conferencing Equipment	\$ 76,000	\$ 76,000	\$ 76,000	\$ 76,000
			101	3	Workstations	\$ 4,500	\$ 13,500	\$ 13,500	\$ 13,500
			102	1	Fire Safe Filing Cabinet	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
		6042	103	1	Router	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
			104	1	Switch	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
			105	1	Server	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
					Department Total	\$	99,500	\$ 99,500	\$ 99,500
Fund Type 11 Total						\$	1,719,799	\$ 1,719,799	\$ 1,719,799

Adopted Budget Fixed Assets FY 2011-12

Department	Dept	Sub-Obj	Item No.	Units	Department Requested Item Description	Unit Cost	Dept Request	CAO Recm'd	BOS Apprv'd
Fund Type 12									\$ -
Transportation	30	6040	106	1	Ride on Mower & Attachments	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Department Total							\$ 10,000	\$ 10,000	\$ 10,000
Environmental Management	42	6040	107	1	Backpack Fogger	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
			108	1	Snow Removal Bobcat Slicer	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
			109	4	Flow Meters	\$ 5,000	\$ 20,000	\$ 20,000	\$ 20,000
			110	1	Submersible Pump	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
			111	4	Sludge Bin Covers	\$ 2,000	\$ 8,000	\$ 8,000	\$ 8,000
			112	1	Forklift	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
			113	1	Diaphragm Pump	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
		6042	114	1	Scanner	\$ 2,833	\$ 2,833	\$ 2,833	\$ 2,833
Department Total							\$ 65,833	\$ 65,833	\$ 65,833
Fund Type 12 Total							\$ 75,833	\$ 75,833	\$ 75,833
Fund Type 32									\$ -
Transportation	30	6040	115	1	Heavy duty 2 post lift	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
		6045	116	47	Vehicles (Various types)	\$ 1,378,354	\$ 1,378,354	\$ 1,378,354	\$ 1,378,354
Department Total							\$ 1,385,854	\$ 1,385,854	\$ 1,385,854
Fund Type 32 Total							\$ 1,385,854	\$ 1,385,854	\$ 1,385,854
GRAND TOTAL							\$ 4,572,431	\$ 4,572,431	\$ 4,572,431