

County of El Dorado

Human Resources Department

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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AGRICULTURE/WEIGHTS & MEASURES

Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr.	7.00				7.00
Asst. Ag Comm./Sealer Weights & Measures	1.00				1.00
Executive Secretary	1.00				1.00
Secretary	1.00				1.00
Wildlife Specialist	1.00				1.00
Department Total	13.00	0.00			13.00

ASSESSOR

Assessor	1.00				1.00
Appraiser Aide	2.00				2.00
Appraiser I/II/Sr *	13.00				13.00
Assessment Office Manager	1.00				1.00
Assessment Standards Supervisor	1.00				1.00
Assessment Technician I/II/Sr *	11.00				11.00
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Senior Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00				1.00
Cadastral Drafter	1.00				1.00
Executive Secretary	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Property Transfer Specialist	4.00				4.00
Property Transfer Supervisor	1.00				1.00
Sr. Information Technology Department Coordinat	1.00				1.00
Supervising Appraiser	1.00				1.00
Supervising Auditor/Appraiser	1.00				1.00
Department Total	44.00	0.00			44.00

* As vacancies occur in these positions within the departments, the positions are to be held vacant.

AUDITOR-CONTROLLER

Auditor-Controller	1.00				1.00
Accountant I/II	0.60				0.60

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Accountant/Auditor	1.00				1.00
Accounting Division Manager	3.00				3.00
Accounting Systems Administrator	1.00				1.00
Administrative Technician	1.00				1.00
Chief Assistant Auditor-Controller	1.00				1.00
Cost Accountant	1.00				1.00
Department Analyst I/II	3.00				3.00
Fiscal Technician	8.00				8.00
Internal Auditor	1.00				1.00
Office Assistant I/II	1.00				1.00
Principal Financial Analyst	1.00				1.00
Sr. Department Analyst	3.00				3.00
Sr. Information Technology Department Coordinat	1.00				1.00
Sr. Payroll Specialist	1.00				1.00
Department Total	28.60	0.00			28.60
BOARD OF SUPERVISORS					
Supervisors	5.00				5.00
Administrative Secretary	1.00				1.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Department Total	15.00	0.00			15.00
CHIEF ADMINISTRATIVE OFFICE					
Chief Administrative Officer	1.00				1.00
CAO Administrative Analyst I/II	1.00				1.00
Assistant Chief Administrative Officer	1.00				1.00
Economic Development Coordinator	1.00				1.00
Executive Assistant of CAO	1.00				1.00
Principal Administrative Analyst	5.00				5.00
Division Total	10.00	0.00			10.00
Procurement and Contracts					
Buyer I/II	2.00				2.00
Department Analyst I/II	1.00				1.00
Procurement and Contract Manager	1.00				1.00
Sr. Buyer	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Office Assistant	1.00				1.00
Division Total	7.00	0.00			7.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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CHILD SUPPORT SERVICES

Director of Child Support Services	1.00				1.00
Accounting Technician	5.00				5.00
Administrative Services Officer	0.00				0.00
Child Support Attorney I-IV	3.00				3.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	23.00				23.00
Child Support Specialist III	4.00				4.00
Child Support Supervisor	5.00				5.00
Deputy Director of Child Support Services	1.00				1.00
Legal Clerk I/II	8.00				8.00
Legal Clerk III	1.00				1.00
Personnel Assistant	1.00				1.00
Program Manager	1.00				1.00
Staff Services Manager	1.00				1.00
Sr. Information Technology Department Coordinat	1.00				1.00
Department Total	57.00	0.00			57.00

COUNTY COUNSEL

County Counsel	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Chief Assistant County Counsel	1.00				1.00
Deputy County Counsel I - IV	9.00				9.00
Legal Office Assistant I/II	1.00				1.00
Legal Secretary I/II	4.00				4.00
Principal Assistant County Counsel	2.00				2.00
Department Total	19.00	0.00			19.00

DEVELOPMENT SERVICES

Director of Development Services	1.00				1.00
Accountant I/II	0.50	-0.50	07/03/07	127-2007	0.00
Administrative Secretary *	1.00	-1.00	09/25/07	Reso	0.00
Administrative Services Officer *	1.00	-1.00	07/03/07	127-2007	0.00
Administrative Technician	2.00				2.00
Assistant Building Inspector	3.00	-2.00	07/03/07	127-2007	1.00
Assistant/Associate Planner	9.00				9.00
Building Inspector I/II	18.00	-4.00	07/03/07	127-2007	0.00
		-3.00	09/25/07	Reso	11.00
Clerk of the Planning Commission	1.00				1.00
Deputy Director Development Svcs - Administratic	1.00				1.00
Deputy Director Development Svcs - Building Offic	1.00				1.00
Deputy Director Development Svcs - Planning	1.00				1.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Development Aide I/II*	9.00	-2.00	07/03/07	127-2007	0.00
		-1.00	09/25/07	Reso	6.00
Development Services Branch Manager *	3.00				3.00
Development Technician I/II*	10.00	-2.00	09/25/07	Reso	8.00
Executive Assistant	0.00	1.00	07/17/07	199-2007	1.00
Executive Secretary	2.00	-1.00	07/17/07	199-2007	1.00
Fiscal Assistant I/II	1.00	-1.00	09/25/07	Reso	0.00
Fiscal Technician	2.00	1.00	09/25/07	Reso	3.00
Information Technology Dept Specialist	1.00				1.00
Office Assistant I/II	2.00	-1.00	09/25/07	Reso	1.00
Operations Supervisor *	4.00	-2.00	09/25/07	Reso	2.00
Plans Examination Engineer	2.00	-1.00	07/03/07	127-2007	1.00
Principal Planner	4.00				4.00
Secretary	2.00	-2.00	09/25/07	Reso	0.00
Sr. Building Inspector	15.00	-4.00	07/03/07	127-2007	11.00
Sr. Civil Engineer	3.00				3.00
Sr. Department Analyst	1.00	-1.00	07/03/07	127-2007	0.00
Sr. Development Aide *	1.00				1.00
Sr. Development Technician *	7.00	-3.00	07/03/07	127-2007	4.00
Sr. Information Technology Department Coordinat	1.00				1.00
Sr. Planner	12.00				12.00
Supervising Civil Engineer	1.00				1.00
Division Total	122.50	-30.50			92.00

* As vacancies occur in these positions within the departments, the positions are to be held vacant.

DISTRICT ATTORNEY

District Attorney	1.00				1.00
Accountant/Auditor	1.00				1.00
Assistant District Attorney	2.00				2.00
Chief Assistant District Attorney	1.00				1.00
Chief Investigator (D.A.)	1.00				1.00
Child Abuse Prevention Coordinator	0.00				0.00
Child Abuse Prevention Coordinator I/II	1.00				1.00
Deputy District Attorney I-IV	19.00	1.00	09/18/07	Reso	20.00
Fiscal Administrative Analyst	0.00	1.00	08/14/07	212-2007	1.00
Information Technology Department Coordinator	1.00				1.00
Investigative Assistant	2.00				2.00
Investigator (D.A.)	9.00				9.00
Legal Office Assistant I/II	5.00				5.00
Legal Office Services Manager	1.00				1.00
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	8.00				8.00
Office Assistant I/II	1.00				1.00
Sr. Administrative Analyst	1.00	-1.00	08/14/07	212-2007	0.00
Sr. Investigator (D.A.)	2.00				2.00
Sr. Legal Secretary	2.00				2.00
Victim Witness Claims Specialist	2.20				2.20
Victim Witness Program Coordinator	1.00				1.00
Victim Witness Program Specialist	3.00	-3.00	09/18/07	232-2007	0.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Victim Witness Program Specialist I/II	0.00	3.00	09/18/07	232-2007	3.00
Department Total	65.20	1.00			66.20
ENVIRONMENTAL MANAGEMENT					
Director of Environmental Mgmt.	1.00				1.00
Administrative Services Officer	1.00				1.00
Air Pollution Control Officer	1.00				1.00
Air Quality Engineer	2.00				2.00
Air Quality Specialist I/II	2.00				2.00
Department Analyst I/II	2.00				2.00
Deputy Director of Environmental Mgmt.	1.00				1.00
Development Technician I/II	3.50				3.50
Disposal Site Supervisor	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr.	10.00				10.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	1.00				1.00
Geologist	1.00				1.00
Hazardous Materials Specialist/Recycling Coord.	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Office Assistant I/II	2.00				2.00
Sr. Accountant	1.00				1.00
Sr. Air Quality Specialist	1.00				1.00
Sr. Development Technician	2.00				2.00
Sr. Office Assistant	1.00				1.00
Sr. Vector Control Technician	2.00				2.00
Solid Waste Technician	2.00				2.00
Supervising Environmental Health Specialist	3.00				3.00
Supervising Hazardous Materials Specialist	1.00				1.00
Vector Control Technician I/II	3.00				3.00
Waste Management Technician I/II/III	2.00				2.00
Waste/Recycling Technician	1.00				1.00
Department Total	52.50	0.00			52.50
GENERAL SERVICES					
Director of General Services	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Administrative Technician	4.00				4.00
Airport Operations Supervisor	1.00				1.00
Airport Technician I/II	2.00				2.00
Architectural Project Manager	2.00				2.00
Building Maintenance Worker I/II/Sr.	7.00				7.00
Building Operations Manager	1.00				1.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Building Operations Supervisor	2.00				2.00
Building Operations Technician	4.00				4.00
Central Services Supervisor	1.00				1.00
Custodial Supervisor	2.00				2.00
Custodian	14.00				14.00
Department Analyst I/II	1.00				1.00
Deputy Director of General Services	1.00				1.00
Engineering Technician*	1.00	3.00	09/25/07	Reso	4.00
Facilities Service and Capital Programs Manager	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Fleet Services Supervisor	1.00				1.00
Fleet Services Technician I/II	3.00				3.00
Grounds Maintenance Worker I/II/Sr.	4.00				4.00
Manager of Airports, Parks & Grounds	1.00				1.00
Museum Administrator	1.00				1.00
Parks Project Coordinator	1.00				1.00
Reprographics Technician I/II	2.00				2.00
River Recreation Supervisor	1.00				1.00
Sr. CADD Technician	1.00				1.00
Sr. Custodian	1.00				1.00
Sr. Engineering Technician	1.00				1.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Office Assistant	1.00				1.00
Storekeeper/Courier	3.00				3.00
Storekeeper I/II	2.00				2.00
Supervisor Grounds Maintenance	1.00				1.00
Support Services Manager	1.00				1.00
Department Total	76.00	3.00			79.00

*Final position classification for three (3) allocations to be determined. These three (3) are limited termed positions

HUMAN RESOURCES/RISK MGMT

Director of Human Resources	1.00				1.00
Administrative Secretary	1.00				1.00
Labor Relations Manager	0.00				0.00
Clerical Operations Manager	1.00				1.00
Personnel Analyst I/II	2.00				2.00
Personnel Technician	4.00				4.00
Principal Administrative Analyst *	0.00				0.00
Principal Personnel Analyst	1.00				1.00
Principal Risk Management Analyst	1.00				1.00
Privacy/Compliance Officer	0.00	1.00	09/25/07	Reso	1.00
Risk Management Technician	2.00				2.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Personnel Analyst	2.00				2.00
Sr. Risk Management Analyst	1.00				1.00
Department Total	17.00	1.00			18.00

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HUMAN SERVICES

Director of Human Services	1.00				1.00
Account Clerk I/II/III	6.00				6.00
Account Clerk Supervisor I	1.00				1.00
Accountant I/II	3.00				3.00
Accounting Technician	4.00				4.00
Administrative Services Officer	0.00				0.00
Administrative Technician	4.00				4.00
Assistant Director of Human Services	2.00				2.00
Care Management Counselor I/II	4.00				4.00
Care Management Supervisor	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Cook I/II	2.81				2.81
Department Analyst I/II	2.00				2.00
Deputy Public Guardian I/II	5.00				5.00
Eligibility Supervisor I	8.00				8.00
Eligibility Systems Specialist	3.00				3.00
Eligibility Worker I/II	38.00				38.00
Eligibility Worker III	14.00				14.00
Employment & Training Worker I/II	15.00				15.00
Employment & Training Worker III	7.50				7.50
Employment & Training Worker Supv	4.00				4.00
Energy Weatherization Technician I/II	2.00				2.00
Executive Secretary	1.00				1.00
Fair Hearing Officer	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	3.00				3.00
Food Services Aide	2.19				2.19
Food Services Supervisor	1.00				1.00
Health Program Manager	1.00				1.00
Homemaker	2.00				2.00
Homemaker Supervisor	1.00				1.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	1.00				1.00
IHSS Public Authority Program Manager	1.00				1.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Information Systems Coordinator	1.00				1.00
Legal Secretary I/II	1.00				1.00
Long-term Care Ombudsman	1.00				1.00
Mealsite Coordinator	6.00				6.00
Nutrition Services Supervisor	1.00				1.00
Nutritionist	0.60				0.60
Office Assistant I/II	16.00				16.00
Office Assistant III	12.00				12.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	2.00				2.00
Personnel Assistant	0.00				0.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Program Aide	6.00				6.00
Program Assistant	19.50				19.50
Program Coordinator	6.00				6.00
Program Manager - Protective Services	3.00				3.00
Program Manager I	6.00				6.00
Public Health Nurse I/II	2.00				2.00
Secretary	1.00				1.00
Senior Accountant	2.00				2.00
Senior Activity Coordinator	1.00				1.00
Senior Citizens Attorney I/II/III	2.00				2.00
Seniors' Daycare Program Supervisor	1.00				1.00
Sr. Energy Weatherization Technician	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Office Assistant	3.75				3.75
Sr. Staff Services Analyst	1.00				1.00
Social Services Aide	11.00				11.00
Social Services Supervisor II	9.50				9.50
Social Worker I/II	8.00				8.00
Social Worker III	21.55				21.55
Social Worker IV-A/IV-B	19.20				19.20
Staff Services Analyst I/II	5.00				5.00
Supervising Accountant/Auditor	1.00				1.00
Supervising Fraud Investigator	1.00				1.00
Welfare Collections Officer	1.00				1.00
Welfare Investigator I/II	3.00				3.00
Department Total	329.60	0.00			329.60

INFORMATION TECHNOLOGIES

Director of Information Technology	1.00				1.00
Administrative Services Officer	0.00	1.00	09/25/07	Reso	1.00
Assistant Director of Information Technology	1.00				1.00
Department Analyst I/II	1.00	-1.00	09/25/07	Reso	0.00
Department Systems Analyst	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Information Technology Analyst Trainee/I/II	24.00	1.00	09/25/07	Reso	25.00
Information Technology Manager	2.00				2.00
Information Technology Officer	1.00				1.00
Information Technology Technician Trainee/I/II/Sr	2.00				2.00
Sr. Information Technology Analyst	4.00				4.00
Supervising Information Technology Analyst I/II	3.00				3.00
Supervising Information Technology Technician	1.00				1.00
Department Total	42.00	1.00			43.00

LIBRARY

Director of Library Services	1.00				1.00
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Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Administrative Technician	0.70				0.70
Librarian I/II	5.50				5.50
Library Assistant I/II	13.25				13.25
Library Circulation Supervisor	2.00				2.00
Library Technician	2.00				2.00
Literacy Services Coordinator	0.50				0.50
Sr. Information Technology Department Coordinat	1.00				1.00
Sr. Library Assistant	5.00				5.00
Supervising Librarian	2.00				2.00
Supervising Library Assistant	2.00				2.00
Department Total	34.95	0.00			34.95

MENTAL HEALTH

Mental Health Director	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	1.00				1.00
Administrative Technician	4.00				4.00
Department Analyst I/II	1.00				1.00
Deputy Director of Mental Health	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	3.00				3.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	1.00	1.00	09/25/07	Reso	2.00
Information Technology Department Coordinator	1.00				1.00
Manager of Mental Health Programs	5.00				5.00
Medical Office Assistant I/II	3.00				3.00
Medical Office Services Supervisor	1.00				1.00
Medical Records Technician	2.00				2.00
Mental Health Aide	2.00				2.00
Mental Health Clinical Nurse	1.00				1.00
Mental Health Clinician IA/IB/II	37.05				37.05
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	13.00				13.00
Mental Health Worker I/II	22.00				22.00
Program Manager I	1.00				1.00
Psychiatric Technician I/II	10.00				10.00
Psychiatrist	2.50				2.50
Sr. Department Analyst	1.00				1.00
Sr. Fiscal Assistant	3.35				3.35
Sr. Medical Office Assistant	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Department Total	125.90	1.00			126.90

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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PROBATION

Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Technician	2.00				2.00
Assistant Chief Probation Officer	1.00				1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Department Analyst I/II	1.00				1.00
Deputy Chief Probation Officer	4.00				4.00
Deputy Probation Officer I/II	35.00				35.00
Deputy Probation Officer I/II - Institutions	28.50				28.50
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Information Technology Department Coordinator	0.00				0.00
Legal Office Assistant I/II	2.50				2.50
Legal Secretarial Services Supervisor	2.00				2.00
Legal Secretary I/II	1.00				1.00
Sr. Legal Secretary	4.50				4.50
Sr. Office Assistant	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Deputy Probation Officer	11.00				11.00
Sr. Deputy Probation Officer - Institutions	7.00				7.00
Sr. Information Technology Department Coordinat	1.00				1.00
Supervising Deputy Probation Officer	6.00				6.00
Supervising Deputy Probation Officer - Institutions	6.00				6.00
Department Total	127.50	0.00			127.50

PUBLIC DEFENDER

Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Clerical Operations Manager	1.00				1.00
Deputy Public Defender II-IV	10.00	1.00	09/25/07	Reso	11.00
Investigator (Public Defender)	1.00				1.00
Legal Office Assistant I/II	2.00				2.00
Legal Secretarial Services Supervisor	0.00				0.00
Legal Secretary I/II	2.00				2.00
Sr. Investigator (Public Defender)	1.00				1.00
Sr. Legal Secretary	1.00				1.00
Department Total	21.00	1.00			22.00

PUBLIC HEALTH DEPARTMENT

Director of Public Health	1.00				1.00
Accountant I/II	4.00				4.00

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Administrative Secretary	1.00				1.00
Administrative Services Officer	0.00				0.00
Administrative Technician	3.00				3.00
Alcohol and Drug Program Division Manager	1.00				1.00
Animal Control Officer I/II	8.00				8.00
Animal Control Operations Manager	1.00				1.00
Assistant Director of Public Health	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Community Health Advocate	2.00				2.00
Community Public Health Nursing Division Manag	1.00				1.00
Department Analyst I/II	7.00				7.00
Disease Investigator	1.00				1.00
EMS Agency Administrator	1.00				1.00
EMS Agency Assistant Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Epidemiologist	1.00				1.00
Executive Assistant	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Health Education Coordinator	16.00				16.00
Health Program Manager	3.00				3.00
Health Program Specialist	7.00				7.00
Health Promotions Division Manager	1.00				1.00
Homemaker	0.25				0.25
Sr. Information Technology Department Coordinat	1.00				1.00
Kennel Attendant	4.00				4.00
Kennel Supervisor	1.00				1.00
Licensed Vocational Nurse	1.00				1.00
Medical Administrative Officer	1.00				1.00
Medical Billing Assistant I/II	1.00				1.00
Medical Billing Supervisor	0.00				0.00
Medical Office Assistant I/II	10.80				10.80
Medical Services Coordinator	1.00				1.00
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	4.00				4.00
Privacy/Compliance Officer	1.00	-1.00	09/25/07	Reso	0.00
Program Assistant	3.00				3.00
Program Manager	1.00				1.00
Public Health Laboratory Director	1.00				1.00
Public Health Microbiologist	2.00				2.00
Public Health Nurse I/II	11.90				11.90
Public Health Nurse Practitioner/Phy Asst	3.50				3.50
Public Health Officer	1.00				1.00
Public Health Preparedness Division Manager	1.00				1.00
Public Health Services Manager	0.00				0.00
Public Services Assistant	3.00				3.00
Quality Improvement Coordinator	0.50				0.50
Registered Nurse	0.00				0.00
Sr. Accountant	1.00				1.00
Sr. Animal Control Officer	1.00				1.00
Sr. Department Analyst	1.00				1.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Sr. Licensed Vocational Nurse	1.00				1.00
Sr. Medical Billing Assistant	2.00				2.00
Sr. Medical Office Assistant	2.00				2.00
Sr. Office Assistant	4.80				4.80
Supervising Animal Control Officer	2.00				2.00
Supervising Health Education Coordinator	3.00				3.00
Supervising Public Health Nurse	4.00				4.00
Supervising Occupational/Physical Therapist	0.60				0.60
Department Total	146.20	-1.00			145.20
RECORDER CLERK					
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Technician	1.00				1.00
Microfilm/Imaging Technician I/II	2.00				2.00
Recordable Document Examiner/Indexer I/II	9.00				9.00
Recordable Document Services Supervisor	1.00				1.00
Recordable Document Technician	1.00				1.00
Sr. Microfilm/Imaging Technician	0.00				0.00
Sr. Recordable Document Examiner/Indexer	2.00				2.00
Division Total	18.00	0.00			18.00
Elections					
Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00				1.00
Sr. Elections Technician	1.00				1.00
Division Total	7.50	0.00			7.50
SHERIFF					
Sheriff/Public Administrator/Coroner	1.00				1.00
Administrative Analyst I/II	0.00				0.00
Administrative Service Officer	1.00				1.00
Assistant Public Administrator	1.00				1.00
Community Services Officer	13.50				13.50
Correctional Cook	6.00				6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	89.00				89.00
Correctional Sergeant	13.00				13.00
Crime Analyst	1.00				1.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Department Analyst I/II	1.00				1.00
Department Systems Analyst	5.00				5.00
Deputy Sheriff I/II	144.50				144.50
Detention Aide	4.00				4.00
Fiscal Administrative Manager	1.00				1.00
Manager of Public Safety Dispatch	1.00				1.00
Property/Evidence Technician	4.00				4.00
Public Safety Dispatcher I/II	18.00				18.00
Radio Maintenance Technician	3.00				3.00
Sr. Public Safety Dispatcher	5.00				5.00
Sr. Sheriff's Fiscal Assistant	0.00				0.00
Sr. Sheriff's Technician	2.00				2.00
Sheriff's Captain	4.00				4.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Executive Secretary	1.00				1.00
Sheriff's Fiscal Technician	6.00				6.00
Sheriff's Lieutenant	9.00				9.00
Sheriff's Records Manager	1.00				1.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Sergeant	24.00				24.00
Sheriff's Technician I/II	25.00				25.00
Sheriff's Technology Manager	1.00				1.00
Sheriff's Training Coordinator	1.00				1.00
Supervising Public Safety Dispatcher	5.00				5.00
Undersheriff	1.00				1.00
Work Program Officer	1.00				1.00
Department Total	399.00	0.00			399.00
SURVEYOR					
Surveyor	1.00				1.00
Administrative Technician	1.00				1.00
Assistant in Land Surveying	2.00				2.00
Deputy Surveyor	1.00				1.00
GIS Analyst I/II	8.00				8.00
Manager of GIS	1.00				1.00
Sr. GIS Analyst	1.00				1.00
Surveyor's Technician I/II	2.00				2.00
Department Total	17.00	0.00			17.00
TRANSPORTATION					
Director of Transportation	1.00				1.00
Administrative Secretary	6.00				6.00
Administrative Services Officer	6.00				6.00
Administrative Technician	8.00				8.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Assistant in Land Surveying	2.00				2.00
Assistant in Right of Way	2.00				2.00
Associate/Assistant in Civil Engineering	21.00				21.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	2.00				2.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00				3.00
Chief Engineering Technician	2.00				2.00
Construction Manager	1.00				1.00
Contract Services Officer	1.00				1.00
Department Analyst I/II	4.00				4.00
Deputy Director Administration	1.00				1.00
Deputy Director Engineering	4.00				4.00
Deputy Director Maintenance & Operations	1.00				1.00
Development Technician I/II	1.00				1.00
Engineering Aide/Engineering Technician	3.00				3.00
Equipment Maintenance Supervisor	3.00				3.00
Equipment Mechanic I/II	8.00				8.00
Equipment Mechanic III	2.00				2.00
Equipment Superintendent	1.00				1.00
Fiscal Technician	3.00				3.00
Highway Maintenance Worker I/II/III	36.00				36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Highway Maintenance Supervisor	8.00				8.00
Information Technology Department Coordinator	3.00				3.00
Parts Technician	2.00				2.00
Principal Engineering Technician	6.00				6.00
Principal Planner	2.00				2.00
Right of Way Program Manager	1.00				1.00
Secretary	2.00				2.00
Sr. Accountant	1.00				1.00
Sr. Bridge Maintenance Worker	1.00				1.00
Sr. CADD Technician	4.00				4.00
Sr. Civil Engineer	28.00				28.00
Sr. Department Analyst	2.00				2.00
Sr. Development Technician	1.00				1.00
Sr. Engineering Technician	18.00				18.00
Sr. Equipment Mechanic	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Highway Maintenance Worker	7.00				7.00
Sr. Information Technology Department Coordinat	1.00				1.00
Sr. Office Assistant	5.00				5.00
Sr. Planner	3.00				3.00
Sr. Traffic Civil Engineer	2.00				2.00
Sr. Traffic Control Maintenance Worker	1.00				1.00
Supervising Civil Engineer	9.00				9.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Operations Technician	1.00				1.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Traffic Superintendent	1.00				1.00
Transportation Fiscal Services Manager	1.00				1.00
Transportation Safety/Supplies Technician	1.00				1.00
Department Total	256.00	0.00			256.00
TREASURER-TAX COLLECTOR					
Treasurer/Tax Collector	1.00				1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager	3.00				3.00
Assistant Treasurer/Tax Collector	1.00				1.00
Department Systems Analyst	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	5.00				5.00
Fiscal Technician	5.00				5.00
Information Technology Departmental Specialist	1.00				1.00
Revenue & Recovery Officer I/II	3.00				3.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Information Technology Department Coordinator	1.00				1.00
Treasury Quantitative Specialist	1.00				1.00
Department Total	26.00	0.00			26.00
UNIV. OF CA COOPERATIVE EXTENSION					
Executive Secretary	1.00				1.00
Fiscal Technician	1.00				1.00
Sr. Office Assistant	2.00				2.00
Department Total	4.00	0.00			4.00
VETERANS AFFAIRS					
Veterans Service Officer	1.00				1.00
Executive Assistant	1.00				1.00
Sr. Veterans Representative	1.00				1.00
Veterans Service Representative	2.00				2.00
Department Total	5.00	0.00			5.00
FINAL TOTAL	2086.45	-23.50			2062.95