



*PERSONNEL ALLOCATIONS*

| <b>Fiscal Year 2005 - 2006<br/>Personnel Allocation</b> | <b>Approved<br/>Allocation</b> | <b>Interim<br/>Changes</b> | <b>Month of<br/>Change</b> | <b>Resolution<br/>Number</b> | <b>Final</b> |
|---|--------------------------------|----------------------------|----------------------------|------------------------------|--------------|
| <b>AGRICULTURE/WEIGHTS &amp; MEASURES</b>               |                                |                            |                            |                              |              |
| Ag Comm./Sealer Weights & Measures                      | 1.00                           |                            |                            |                              | 1.00         |
| Ag Biologist/Standards Inspector I/II/Sr.               | 7.00                           |                            |                            |                              | 7.00         |
| Asst. Ag Comm./Sealer Weights & Measures                | 1.00                           |                            |                            |                              | 1.00         |
| Department Analyst I/II                                 | 1.00                           |                            |                            |                              | 1.00         |
| Executive Secretary                                     | 1.00                           |                            |                            |                              | 1.00         |
| Secretary   | 1.00                           |                            |                            |                              | 1.00         |
| Wildlife Specialist                                     | 1.00                           |                            |                            |                              | 1.00         |
| <b>Department Total</b>                                 | <b>13.00</b>                   | <b>0.00</b>                |                            |                              | <b>13.00</b> |
| <b>ASSESSOR</b>   |                                |                            |                            |                              |              |
| Assessor  | 1.00                           |                            |                            |                              | 1.00         |
| Appraiser Aide  | 2.00                           |                            |                            |                              | 2.00         |
| Appraiser I/II/Sr                                       | 13.00                          |                            |                            |                              | 13.00        |
| Assessment Office Manager                               | 1.00                           |                            |                            |                              | 1.00         |
| Assessment Standards Supervisor                         | 1.00                           |                            |                            |                              | 1.00         |
| Assessment Technician I/II/Sr                           | 10.00                          |                            |                            |                              | 10.00        |
| Assistant Assessor                                      | 1.00                           |                            |                            |                              | 1.00         |
| Auditor-Appraiser/Senior Auditor-Appraiser              | 2.00                           |                            |                            |                              | 2.00         |
| Branch Supervising Appraiser                            | 1.00                           |                            |                            |                              | 1.00         |
| Cadastral Drafter                                       | 1.00                           |                            |                            |                              | 1.00         |
| Coordinating Property Transfer Specialist               | 1.00                           |                            |                            |                              | 1.00         |
| Executive Secretary                                     | 1.00                           |                            |                            |                              | 1.00         |
| Information Technology Department Specialist            | 1.00                           |                            |                            |                              | 1.00         |
| Property Transfer Specialist                            | 4.00                           |                            |                            |                              | 4.00         |
| Sr. Information Technology Department Coordinator       | 1.00                           |                            |                            |                              | 1.00         |
| Supervising Appraiser                                   | 1.00                           |                            |                            |                              | 1.00         |
| Supervising Auditor/Appraiser                           | 1.00                           |                            |                            |                              | 1.00         |
| Supervising Cadastral Drafter                           | 1.00                           |                            |                            |                              | 1.00         |
| <b>Department Total</b>                                 | <b>44.00</b>                   | <b>0.00</b>                |                            |                              | <b>44.00</b> |
| <b>AUDITOR-CONTROLLER</b>                               |                                |                            |                            |                              |              |
| Auditor-Controller                                      | 1.00                           |                            |                            |                              | 1.00         |
| Accountant I/II   | 1.60                           |                            |                            |                              | 1.60         |
| Accountant/Auditor                                      | 1.00                           |                            |                            |                              | 1.00         |
| Accounting Division Manager                             | 3.00                           |                            |                            |                              | 3.00         |
| Accounting Systems Administrator                        | 1.00                           |                            |                            |                              | 1.00         |
| Chief Assistant Auditor-Controller                      | 1.00                           |                            |                            |                              | 1.00         |
| Cost Accountant   | 1.00                           |                            |                            |                              | 1.00         |
| Department Analyst I/II                                 | 2.00                           |                            |                            |                              | 2.00         |
| Fiscal Technician                                       | 6.00                           |                            |                            |                              | 6.00         |
| Payroll Benefits Specialist                             | 1.00                           |                            |                            |                              | 1.00         |
| Principal Financial Analyst                             | 1.00                           |                            |                            |                              | 1.00         |
| Secretary   | 1.00                           |                            |                            |                              | 1.00         |
| Sr. Department Analyst                                  | 2.00                           |                            |                            |                              | 2.00         |
| Sr. Fiscal Assistant                                    | 1.00                           |                            |                            |                              | 1.00         |
| Sr. Information Technology Department Coordinator       | 1.00                           |                            |                            |                              | 1.00         |
| <b>Department Total</b>                                 | <b>24.60</b>                   | <b>0.00</b>                |                            |                              | <b>24.60</b> |
| <b>BOARD OF SUPERVISORS</b>                             |                                |                            |                            |                              |              |
| Supervisors   | 5.00                           |                            |                            |                              | 5.00         |
| Clerk of the Board Of Supervisors                       | 1.00                           |                            |                            |                              | 1.00         |

| <b>Fiscal Year 2005 - 2006<br/>Personnel Allocation</b> | <b>Approved<br/>Allocation</b> | <b>Interim<br/>Changes</b> | <b>Month of<br/>Change</b> | <b>Resolution<br/>Number</b> | <b>Final</b> |
|---|--------------------------------|----------------------------|----------------------------|------------------------------|--------------|
| Deputy Clerk of the Board I/II                          | 2.00                           |                            |                            |                              | 2.00         |
| Sr. Deputy Clerk of the Board of Supervisors            | 1.00                           |                            |                            |                              | 1.00         |
| Supervisor's Assistant                                  | 5.00                           |                            |                            |                              | 5.00         |
| <b>Department Total</b>                                 | <b>14.00</b>                   | <b>0.00</b>                |                            |                              | <b>14.00</b> |
| <b>CHIEF ADMINISTRATIVE OFFICE</b>                      |                                |                            |                            |                              |              |
| Chief Administrative Officer                            | 1.00                           |                            |                            |                              | 1.00         |
| Administrative Technician                               | 2.00                           |                            |                            |                              | 2.00         |
| Assistant Chief Administrative Officer                  | 1.00                           |                            |                            |                              | 1.00         |
| Economic Development Coordinator                        | 1.00                           |                            |                            |                              | 1.00         |
| Principal Administrative Analyst                        | 4.00                           | 1.00                       | Budget                     | Addenda                      | 5.00         |
| <b>Division Total</b>                                   | <b>9.00</b>                    | <b>1.00</b>                |                            |                              | <b>10.00</b> |
| <b>Human Resources</b>                                  |                                |                            |                            |                              |              |
| Director of Human Resources                             | 1.00                           |                            |                            |                              | 1.00         |
| Labor Relations Manager                                 | 1.00                           |                            |                            |                              | 1.00         |
| Personnel Analyst I/II                                  | 2.00                           | -1.00                      | Budget                     | Addenda                      | 1.00         |
| Personnel Specialist                                    | 1.00                           |                            |                            |                              | 1.00         |
| Personnel Technician                                    | 2.00                           |                            |                            |                              | 2.00         |
| Principal Personnel Analyst                             | 1.00                           |                            |                            |                              | 1.00         |
| Sr. Office Assistant                                    | 2.00                           |                            |                            |                              | 2.00         |
| Sr. Personnel Analyst                                   | 1.00                           | 1.00                       | Budget                     | Addenda                      | 2.00         |
| <b>Division Total</b>                                   | <b>11.00</b>                   | <b>0.00</b>                |                            |                              | <b>11.00</b> |
| <b>Information Technologies</b>                         |                                |                            |                            |                              |              |
| Administrative Technician                               | 1.00                           |                            |                            |                              | 1.00         |
| Assistant Director of Information Technology            | 1.00                           |                            |                            |                              | 1.00         |
| Director of Information Technology                      | 1.00                           |                            |                            |                              | 1.00         |
| Information Technology Analyst Trainee/I/II             | 26.00                          |                            |                            |                              | 26.00        |
| Information Technology Technician Trainee/I/II/Sr.      | 3.00                           |                            |                            |                              | 3.00         |
| Principal Information Technology Analyst                | 3.00                           |                            |                            |                              | 3.00         |
| Sr. Telecommunications Technician                       | 1.00                           |                            |                            |                              | 1.00         |
| Supervising Information Technology Technician           | 1.00                           |                            |                            |                              | 1.00         |
| Telecommunications Technician                           | 1.00                           |                            |                            |                              | 1.00         |
| <b>Division Total</b>                                   | <b>38.00</b>                   | <b>0.00</b>                |                            |                              | <b>38.00</b> |
| <b>Procurement and Contracts</b>                        |                                |                            |                            |                              |              |
| Buyer I/II  | 1.00                           | 1.00                       | Budget                     | Addenda                      | 2.00         |
| Department Analyst I/II                                 | 1.00                           |                            |                            |                              | 1.00         |
| Procurement and Contract Manager                        | 1.00                           |                            |                            |                              | 1.00         |
| Sr. Buyer   | 1.00                           |                            |                            |                              | 1.00         |
| Sr. Office Assistant                                    | 1.00                           |                            |                            |                              | 1.00         |
| <b>Division Total</b>                                   | <b>5.00</b>                    | <b>1.00</b>                |                            |                              | <b>6.00</b>  |
| <b>Risk Management</b>                                  |                                |                            |                            |                              |              |
| Administrative Secretary                                | 1.00                           |                            |                            |                              | 1.00         |
| Principal Risk Management Analyst                       | 0.00                           | 1.00                       | Budget                     | Addenda                      | 1.00         |
| Risk Management Analyst I/II                            | 1.00                           |                            |                            |                              | 1.00         |
| Risk Management Technician                              | 1.00                           |                            |                            |                              | 1.00         |
| Risk Manager  | 1.00                           |                            |                            |                              | 1.00         |

| <b>Fiscal Year 2005 - 2006<br/>Personnel Allocation</b> | <b>Approved<br/>Allocation</b> | <b>Interim<br/>Changes</b> | <b>Month of<br/>Change</b> | <b>Resolution<br/>Number</b> | <b>Final</b> |
|---|--------------------------------|----------------------------|----------------------------|------------------------------|--------------|
| Sr. Fiscal Assistant                                    | 0.80                           |                            |                            |                              | 0.80         |
| Sr. Risk Management Analyst                             | 2.00                           | -1.00                      | Budget                     | Addenda                      | 1.00         |
| <b>Division Total</b>                                   | <b>6.80</b>                    | <b>0.00</b>                |                            |                              | <b>6.80</b>  |

### **CHILD SUPPORT SERVICES**

|   |              |             |  |  |              |
|---|--------------|-------------|--|--|--------------|
| Director of Child Support Services                | 1.00         |             |  |  | 1.00         |
| Account Clerk I/II                                | 0.50         |             |  |  | 0.50         |
| Accounting Technician                             | 6.00         |             |  |  | 6.00         |
| Administrative Services Officer                   | 1.00         |             |  |  | 1.00         |
| Child Support Attorney I-IV                       | 3.00         |             |  |  | 3.00         |
| Child Support Branch Manager                      | 2.00         |             |  |  | 2.00         |
| Child Support Investigator I/II                   | 2.00         |             |  |  | 2.00         |
| Child Support Special Programs Coordinator        | 1.00         |             |  |  | 1.00         |
| Child Support Specialist I/II                     | 24.00        |             |  |  | 24.00        |
| Child Support Specialist III                      | 4.00         |             |  |  | 4.00         |
| Child Support Supervisor                          | 3.00         |             |  |  | 3.00         |
| Deputy Director of Child Support Services         | 1.00         |             |  |  | 1.00         |
| Legal Clerk I/II                                  | 6.00         |             |  |  | 6.00         |
| Legal Clerk III                                   | 1.00         |             |  |  | 1.00         |
| Legal Secretary I/II                              | 2.00         |             |  |  | 2.00         |
| Personnel Assistant                               | 1.00         |             |  |  | 1.00         |
| Sr. Information Technology Department Coordinator | 1.00         |             |  |  | 1.00         |
| <b>Department Total</b>                           | <b>59.50</b> | <b>0.00</b> |  |  | <b>59.50</b> |

### **COUNTY COUNSEL**

|                                    |              |             |        |         |              |
|------------------------------------|--------------|-------------|--------|---------|--------------|
| County Counsel                     | 1.00         |             |        |         | 1.00         |
| Administrative Analyst I/II        | 1.00         |             |        |         | 1.00         |
| Chief Assistant County Counsel     | 1.00         |             |        |         | 1.00         |
| Deputy County Counsel I - IV       | 7.00         | 1.00        | Budget | Addenda | 8.00         |
| Legal Office Assistant I/II        | 1.00         |             |        |         | 1.00         |
| Legal Secretary I/II               | 4.00         |             |        |         | 4.00         |
| Principal Assistant County Counsel | 2.00         |             |        |         | 2.00         |
| <b>Department Total</b>            | <b>17.00</b> | <b>1.00</b> |        |         | <b>18.00</b> |

### **DEVELOPMENT SERVICES**

|   |             |             |  |  |             |
|---|-------------|-------------|--|--|-------------|
| Director of Development Services                  | 1.00        |             |  |  | 1.00        |
| Deputy Director Development Svcs - Administration | 1.00        |             |  |  | 1.00        |
| <b>Division Total</b>                             | <b>2.00</b> | <b>0.00</b> |  |  | <b>2.00</b> |

### **Building**

|  |       |       |        |         |       |
|--|-------|-------|--------|---------|-------|
| Administrative Services Officer                      | 1.00  |       |        |         | 1.00  |
| Administrative Technician                            | 3.00  |       |        |         | 3.00  |
| Assistant Building Inspector                         | 3.00  |       |        |         | 3.00  |
| Assistant/Associate Planner                          | 1.00  |       |        |         | 1.00  |
| Building Branch Manager                              | 1.00  | -1.00 | Budget | Addenda | 0.00  |
| Building Inspector I/II                              | 18.00 |       |        |         | 18.00 |
| Deputy Director Development Svcs - Building Official | 1.00  |       |        |         | 1.00  |

| <b>Fiscal Year 2005 - 2006<br/>Personnel Allocation</b> | <b>Approved<br/>Allocation</b> | <b>Interim<br/>Changes</b> | <b>Month of<br/>Change</b> | <b>Resolution<br/>Number</b> | <b>Final</b> |
|---|--------------------------------|----------------------------|----------------------------|------------------------------|--------------|
| Development Aide I/II                                   | 8.00                           |                            |                            |                              | 8.00         |
| Development Services Branch Manager                     | 0.00                           | 3.00                       | Budget                     | Addenda                      | 3.00         |
| Development Technician I/II                             | 7.00                           |                            |                            |                              | 7.00         |
| Executive Secretary                                     | 1.00                           |                            |                            |                              | 1.00         |
| Fiscal Assistant I/II                                   | 1.00                           |                            |                            |                              | 1.00         |
| Fiscal Services Supervisor                              | 0.00                           | 1.00                       | Budget                     | Addenda                      | 1.00         |
| Fiscal Technician                                       | 2.00                           | -1.00                      | Budget                     | Addenda                      | 1.00         |
| Office Assistant I/II                                   | 1.00                           |                            |                            |                              | 1.00         |
| Operations Supervisor                                   | 6.00                           | -2.00                      | Budget                     | Addenda                      | 4.00         |
| Plans Examination Engineer                              | 2.00                           |                            |                            |                              | 2.00         |
| Sr. Building Inspector                                  | 16.00                          |                            |                            |                              | 16.00        |
| Sr. Civil Engineer                                      | 2.00                           | 1.00                       | Budget                     | Addenda                      | 3.00         |
| Sr. Development Aide                                    | 0.00                           | 1.00                       | Budget                     | Addenda                      | 1.00         |
| Sr. Development Technician                              | 6.00                           | 1.00                       | Budget                     | Addenda                      | 7.00         |
| Sr. Engineering Technician                              | 0.00                           | 1.00                       | Budget                     | Addenda                      | 1.00         |
| Sr. Office Assistant                                    | 1.00                           | -1.00                      | Budget                     | Addenda                      | 0.00         |
| Sr. Planner   | 1.00                           |                            |                            |                              | 1.00         |
| Supervising Civil Engineer                              | 1.00                           |                            |                            |                              | 1.00         |
| <b>Division Total</b>                                   | <b>83.00</b>                   | <b>3.00</b>                |                            |                              | <b>86.00</b> |
| <b>Planning</b>   |                                |                            |                            |                              |              |
| Accountant I/II   | 0.50                           |                            |                            |                              | 0.50         |
| Administrative Secretary                                | 1.00                           |                            |                            |                              | 1.00         |
| Associate/Assistant Planner                             | 8.00                           |                            |                            |                              | 8.00         |
| Clerk of the Planning Commission                        | 1.00                           |                            |                            |                              | 1.00         |
| Deputy Director Development Svcs - Planning             | 1.00                           |                            |                            |                              | 1.00         |
| Development Aide I/II                                   | 1.00                           |                            |                            |                              | 1.00         |
| Development Technician I/II                             | 3.00                           |                            |                            |                              | 3.00         |
| Executive Secretary                                     | 1.00                           |                            |                            |                              | 1.00         |
| Office Assistant I/II                                   | 1.00                           |                            |                            |                              | 1.00         |
| Principal Planner                                       | 4.00                           |                            |                            |                              | 4.00         |
| Secretary   | 2.00                           |                            |                            |                              | 2.00         |
| Sr. Planner   | 11.00                          |                            |                            |                              | 11.00        |
| <b>Division Total</b>                                   | <b>34.50</b>                   | <b>0.00</b>                |                            |                              | <b>34.50</b> |
| <b>DISTRICT ATTORNEY</b>                                |                                |                            |                            |                              |              |
| District Attorney                                       | 1.00                           |                            |                            |                              | 1.00         |
| Assistant District Attorney                             | 2.00                           |                            |                            |                              | 2.00         |
| Chief Assistant District Attorney                       | 1.00                           |                            |                            |                              | 1.00         |
| Chief Investigator (D.A.)                               | 1.00                           |                            |                            |                              | 1.00         |
| Child Abuse Prevention Coordinator                      | 1.00                           |                            |                            |                              | 1.00         |
| Deputy District Attorney I-IV                           | 14.00                          |                            |                            |                              | 14.00        |
| Information Technology Department Coordinator           | 1.00                           |                            |                            |                              | 1.00         |
| Investigative Assistant                                 | 2.00                           |                            |                            |                              | 2.00         |
| Investigator (D.A.)                                     | 6.00                           |                            |                            |                              | 6.00         |
| Legal Office Assistant I/II                             | 4.00                           | 1.00                       | Budget                     | Addenda                      | 5.00         |
| Legal Office Services Manager                           | 1.00                           |                            |                            |                              | 1.00         |
| Legal Secretarial Services Supervisor                   | 1.00                           |                            |                            |                              | 1.00         |
| Legal Secretary I/II                                    | 7.00                           |                            |                            |                              | 7.00         |
| Office Assistant I/II                                   | 1.00                           |                            |                            |                              | 1.00         |
| Sr. Administrative Analyst                              | 1.00                           |                            |                            |                              | 1.00         |
| Sr. Investigator (D.A.)                                 | 2.00                           |                            |                            |                              | 2.00         |
| Sr. Legal Secretary                                     | 2.00                           |                            |                            |                              | 2.00         |
| Victim Witness Claims Specialist                        | 2.20                           |                            |                            |                              | 2.20         |

| <b>Fiscal Year 2005 - 2006<br/>Personnel Allocation</b> | <b>Approved<br/>Allocation</b> | <b>Interim<br/>Changes</b> | <b>Month of<br/>Change</b> | <b>Resolution<br/>Number</b> | <b>Final</b> |
|---|--------------------------------|----------------------------|----------------------------|------------------------------|--------------|
| Victim Witness Program Coordinator                      | 1.00                           |                            |                            |                              | 1.00         |
| Victim Witness Program Specialist                       | 3.00                           |                            |                            |                              | 3.00         |
| <b>Department Total</b>                                 | <b>54.20</b>                   | <b>1.00</b>                |                            |                              | <b>55.20</b> |

**ENVIRONMENTAL MANAGEMENT**

|  |              |             |        |         |              |
|--|--------------|-------------|--------|---------|--------------|
| Director of Environmental Mgmt.                    | 1.00         |             |        |         | 1.00         |
| Administrative Analyst I/II                        | 1.00         | -1.00       | Budget | Addenda | 0.00         |
| Administrative Services Officer                    | 1.00         |             |        |         | 1.00         |
| Air Pollution Control Officer                      | 1.00         |             |        |         | 1.00         |
| Air Quality Engineer                               | 2.00         |             |        |         | 2.00         |
| Air Quality Enforcement Specialist                 | 1.00         |             |        |         | 1.00         |
| Air Quality Specialist I/II                        | 2.00         |             |        |         | 2.00         |
| Contract Services Officer                          | 0.00         | 1.00        | Budget | Addenda | 1.00         |
| Department Analyst I/II                            | 0.00         | 1.00        | Budget | Addenda | 1.00         |
| Deputy Director of Administration                  | 0.00         | 1.00        | Budget | Addenda | 1.00         |
| Deputy Director of Environmental Mgmt.             | 1.00         |             |        |         | 1.00         |
| Development Technician I/II                        | 3.50         |             |        |         | 3.50         |
| Disposal Site Supervisor                           | 1.00         |             |        |         | 1.00         |
| Environmental Branch Manager                       | 1.00         |             |        |         | 1.00         |
| Environmental Health Manager                       | 1.00         |             |        |         | 1.00         |
| Environmental Health Specialist I/II/Sr.           | 14.00        |             |        |         | 14.00        |
| Executive Secretary                                | 1.00         | -1.00       | Budget | Addenda | 0.00         |
| Fiscal Administrative Manager                      | 1.00         | -1.00       | Budget | Addenda | 0.00         |
| Fiscal Technician                                  | 2.00         |             |        |         | 2.00         |
| Geologist  | 1.00         |             |        |         | 1.00         |
| Hazardous Materials Specialist/Recycling Coord.    | 1.00         |             |        |         | 1.00         |
| Information Technology Department Specialist       | 1.00         |             |        |         | 1.00         |
| Office Assistant I/II                              | 2.00         |             |        |         | 2.00         |
| Public Information Specialist (Environmental Mngt) | 1.00         |             |        |         | 1.00         |
| Sr. Accountant                                     | 1.00         |             |        |         | 1.00         |
| Sr. Air Quality Specialist                         | 1.00         |             |        |         | 1.00         |
| Sr. Development Technician                         | 2.00         |             |        |         | 2.00         |
| Sr. Office Assistant                               | 2.00         |             |        |         | 2.00         |
| Sr. Vector Control Technician                      | 2.00         |             |        |         | 2.00         |
| Solid Waste Technician                             | 3.00         |             |        |         | 3.00         |
| Supervising Environmental Health Specialist        | 2.00         |             |        |         | 2.00         |
| Supervising Hazardous Materials Specialist         | 1.00         |             |        |         | 1.00         |
| Vector Control Technician I/II                     | 5.00         |             |        |         | 5.00         |
| Waste Management Technician I/II                   | 2.00         |             |        |         | 2.00         |
| Waste/Recycling Technician                         | 1.00         |             |        |         | 1.00         |
| <b>Department Total</b>                            | <b>62.50</b> | <b>0.00</b> |        |         | <b>62.50</b> |

**GENERAL SERVICES**

|                                      |      |      |        |         |      |
|--------------------------------------|------|------|--------|---------|------|
| Director of General Services         | 1.00 |      |        |         | 1.00 |
| Accountant I/II                      | 1.00 |      |        |         | 1.00 |
| Administrative Analyst I/II          | 1.00 |      |        |         | 1.00 |
| Administrative Technician            | 3.00 | 1.00 | Budget | Addenda | 4.00 |
| Airport Operations Supervisor        | 1.00 |      |        |         | 1.00 |
| Airport Technician I/II              | 2.00 |      |        |         | 2.00 |
| Architectural Project Manager        | 2.00 |      |        |         | 2.00 |
| Building Maintenance Worker I/II/Sr. | 5.00 | 1.00 | Budget | Addenda | 6.00 |
| Building Operations Manager          | 1.00 |      |        |         | 1.00 |

| <b>Fiscal Year 2005 - 2006<br/>Personnel Allocation</b> | <b>Approved<br/>Allocation</b> | <b>Interim<br/>Changes</b> | <b>Month of<br/>Change</b> | <b>Resolution<br/>Number</b> | <b>Final</b> |
|---|--------------------------------|----------------------------|----------------------------|------------------------------|--------------|
| Building Operations Supervisor                          | 2.00                           |                            |                            |                              | 2.00         |
| Building Operations Technician                          | 4.00                           |                            |                            |                              | 4.00         |
| Central Services Supervisor                             | 1.00                           |                            |                            |                              | 1.00         |
| Custodial Supervisor                                    | 2.00                           |                            |                            |                              | 2.00         |
| Custodian   | 12.00                          |                            |                            |                              | 12.00        |
| Department Analyst I/II                                 | 1.00                           |                            |                            |                              | 1.00         |
| Engineering Technician                                  | 0.00                           | 1.00                       | Budget                     | Addenda                      | 1.00         |
| Facilities Manager                                      | 1.00                           |                            |                            |                              | 1.00         |
| Fiscal Administration Manager                           | 1.00                           |                            |                            |                              | 1.00         |
| Fiscal Technician                                       | 2.00                           |                            |                            |                              | 2.00         |
| Fleet Services Supervisor                               | 1.00                           |                            |                            |                              | 1.00         |
| Fleet Services Technician I/II                          | 3.00                           |                            |                            |                              | 3.00         |
| Grounds Maintenance Worker I/II/Sr.                     | 4.00                           |                            |                            |                              | 4.00         |
| Manager of Airports, Parks & Grounds                    | 1.00                           |                            |                            |                              | 1.00         |
| Manager of Support Services                             | 1.00                           |                            |                            |                              | 1.00         |
| Museum Administrator                                    | 1.00                           |                            |                            |                              | 1.00         |
| Parks Project Coordinator                               | 1.00                           |                            |                            |                              | 1.00         |
| Real Property/Assets Manager                            | 1.00                           |                            |                            |                              | 1.00         |
| Reprographics Technician I/II                           | 2.00                           |                            |                            |                              | 2.00         |
| River Recreation Supervisor                             | 1.00                           |                            |                            |                              | 1.00         |
| Secretary   | 1.00                           | -1.00                      | Budget                     | Addenda                      | 0.00         |
| Sr. CADD Technician                                     | 1.00                           |                            |                            |                              | 1.00         |
| Sr. Custodian   | 1.00                           |                            |                            |                              | 1.00         |
| Sr. Engineering Technician                              | 1.00                           |                            |                            |                              | 1.00         |
| Sr. Fiscal Assistant                                    | 1.00                           |                            |                            |                              | 1.00         |
| Storekeeper/Courier                                     | 3.00                           |                            |                            |                              | 3.00         |
| Storekeeper I/II  | 2.00                           |                            |                            |                              | 2.00         |
| <b>Department Total</b>                                 | <b>69.00</b>                   | <b>2.00</b>                |                            |                              | <b>71.00</b> |

### HUMAN SERVICES

|  |       |       |        |         |       |
|--|-------|-------|--------|---------|-------|
| Director of Human Services               | 1.00  |       |        |         | 1.00  |
| Account Clerk I/II/III                   | 6.00  |       |        |         | 6.00  |
| Accountant I/II                          | 4.00  |       |        |         | 4.00  |
| Accounting Technician                    | 5.00  |       |        |         | 5.00  |
| Administrative Services Officer          | 2.00  |       |        |         | 2.00  |
| Administrative Technician                | 1.00  |       |        |         | 1.00  |
| Assistant Director of Human Services     | 2.00  |       |        |         | 2.00  |
| Care Management Counselor I/II           | 4.00  |       |        |         | 4.00  |
| Care Management Supervisor               | 1.50  |       |        |         | 1.50  |
| Chief Deputy Public Guardian/Conservator | 1.00  | -1.00 | Budget | Addenda | 0.00  |
| Chief Fiscal Officer                     | 1.00  |       |        |         | 1.00  |
| Cook I/II                                | 2.81  |       |        |         | 2.81  |
| Department Analyst I/II                  | 2.00  |       |        |         | 2.00  |
| Deputy Public Guardian I/II              | 5.00  |       |        |         | 5.00  |
| Eligibility Supervisor I                 | 9.00  |       |        |         | 9.00  |
| Eligibility Systems Specialist           | 3.00  |       |        |         | 3.00  |
| Eligibility Worker I/II                  | 44.00 |       |        |         | 44.00 |
| Eligibility Worker III                   | 22.00 |       |        |         | 22.00 |
| Employment & Training Worker I/II        | 15.00 |       |        |         | 15.00 |
| Employment & Training Worker III         | 6.00  |       |        |         | 6.00  |
| Employment & Training Worker Supv        | 3.00  |       |        |         | 3.00  |
| Energy Weatherization Technician I/II    | 2.00  |       |        |         | 2.00  |
| Executive Secretary                      | 2.00  |       |        |         | 2.00  |
| Fair Hearing Officer                     | 1.00  |       |        |         | 1.00  |

| <b>Fiscal Year 2005 - 2006<br/>Personnel Allocation</b> | <b>Approved<br/>Allocation</b> | <b>Interim<br/>Changes</b> | <b>Month of<br/>Change</b> | <b>Resolution<br/>Number</b> | <b>Final</b>  |
|---|--------------------------------|----------------------------|----------------------------|------------------------------|---------------|
| Fiscal Assistant I/II                                   | 1.00                           |                            |                            |                              | 1.00          |
| Fiscal Technician                                       | 2.50                           |                            |                            |                              | 2.50          |
| Food Services Aide                                      | 2.19                           |                            |                            |                              | 2.19          |
| Food Services Supervisor                                | 1.00                           |                            |                            |                              | 1.00          |
| Homemaker   | 3.00                           |                            |                            |                              | 3.00          |
| Homemaker Supervisor                                    | 1.00                           |                            |                            |                              | 1.00          |
| Housing Program Coordinator                             | 2.00                           |                            |                            |                              | 2.00          |
| Housing Program Specialist I/II                         | 2.50                           |                            |                            |                              | 2.50          |
| IHSS Public Authority Program Manager                   | 1.00                           |                            |                            |                              | 1.00          |
| IHSS Public Authority Registry/Training Specialist      | 2.00                           |                            |                            |                              | 2.00          |
| Information Systems Coordinator                         | 1.00                           |                            |                            |                              | 1.00          |
| Legal Secretary I/II                                    | 1.00                           |                            |                            |                              | 1.00          |
| Long-term Care Ombudsman                                | 1.00                           |                            |                            |                              | 1.00          |
| Mealsite Coordinator                                    | 6.00                           |                            |                            |                              | 6.00          |
| Nutrition Services Supervisor                           | 1.00                           |                            |                            |                              | 1.00          |
| Nutritionist  | 0.60                           |                            |                            |                              | 0.60          |
| Office Assistant I/II                                   | 24.50                          |                            |                            |                              | 24.50         |
| Office Assistant III                                    | 13.00                          |                            |                            |                              | 13.00         |
| Office Assistant Supervisor I/II                        | 3.00                           |                            |                            |                              | 3.00          |
| Personnel Assistant                                     | 1.00                           |                            |                            |                              | 1.00          |
| Program Aide  | 5.50                           |                            |                            |                              | 5.50          |
| Program Assistant                                       | 17.50                          |                            |                            |                              | 17.50         |
| Program Coordinator                                     | 4.00                           |                            |                            |                              | 4.00          |
| Program Manager - Protective Services                   | 1.00                           | 2.00                       | Budget                     | Addenda                      | 3.00          |
| Program Manager I                                       | 5.00                           | -1.00                      | Budget                     | Addenda                      | 4.00          |
| Public Health Nurse I/II                                | 2.00                           |                            |                            |                              | 2.00          |
| Secretary   | 1.00                           |                            |                            |                              | 1.00          |
| Senior Activity Coordinator                             | 1.00                           |                            |                            |                              | 1.00          |
| Senior Citizens Attorney                                | 1.00                           |                            |                            |                              | 1.00          |
| Seniors' Daycare Program Supervisor                     | 1.00                           |                            |                            |                              | 1.00          |
| Sr. Energy Weatherization Technician                    | 1.00                           |                            |                            |                              | 1.00          |
| Sr. Fiscal Assistant                                    | 2.00                           |                            |                            |                              | 2.00          |
| Sr. Office Assistant                                    | 2.75                           |                            |                            |                              | 2.75          |
| Social Services Aide                                    | 4.00                           |                            |                            |                              | 4.00          |
| Social Services Supervisor II                           | 6.00                           |                            |                            |                              | 6.00          |
| Social Worker I/II                                      | 2.00                           |                            |                            |                              | 2.00          |
| Social Worker III                                       | 6.50                           |                            |                            |                              | 6.50          |
| Social Worker IV-A/IV-B                                 | 29.25                          | 2.00                       | Budget                     | Addenda                      | 31.25         |
| Staff Services Analyst I/II                             | 7.00                           |                            |                            |                              | 7.00          |
| Supervising Accountant/Auditor                          | 2.00                           |                            |                            |                              | 2.00          |
| Supervising Fraud Investigator                          | 2.00                           |                            |                            |                              | 2.00          |
| Welfare Collections Officer                             | 1.00                           |                            |                            |                              | 1.00          |
| Welfare Investigator I/II                               | 6.00                           |                            |                            |                              | 6.00          |
| <b>Department Total</b>                                 | <b>326.10</b>                  | <b>2.00</b>                |                            |                              | <b>328.10</b> |

**LIBRARY**

|   |       |  |  |  |       |
|---|-------|--|--|--|-------|
| Director of Library Services                      | 1.00  |  |  |  | 1.00  |
| Administrative Technician                         | 0.60  |  |  |  | 0.60  |
| Librarian I/II                                    | 5.00  |  |  |  | 5.00  |
| Library Assistant I/II                            | 13.85 |  |  |  | 13.85 |
| Library Circulation Supervisor                    | 2.00  |  |  |  | 2.00  |
| Library Technician                                | 3.00  |  |  |  | 3.00  |
| Literacy Services Coordinator                     | 0.50  |  |  |  | 0.50  |
| Sr. Information Technology Department Coordinator | 1.00  |  |  |  | 1.00  |



| <b>Fiscal Year 2005 - 2006<br/>Personnel Allocation</b> | <b>Approved<br/>Allocation</b> | <b>Interim<br/>Changes</b> | <b>Month of<br/>Change</b> | <b>Resolution<br/>Number</b> | <b>Final</b> |
|---|--------------------------------|----------------------------|----------------------------|------------------------------|--------------|
| Sr. Library Assistant                                   | 2.75                           |                            |                            |                              | 2.75         |
| Supv Librarian  | 1.00                           |                            |                            |                              | 1.00         |
| Supv Library Assistant                                  | 2.00                           |                            |                            |                              | 2.00         |
| <b>Department Total</b>                                 | <b>32.70</b>                   | <b>0.00</b>                |                            |                              | <b>32.70</b> |

### MENTAL HEALTH

|   |               |             |        |         |               |
|---|---------------|-------------|--------|---------|---------------|
| Mental Health Director                        | 1.00          |             |        |         | 1.00          |
| Accountant I/II                               | 1.00          |             |        |         | 1.00          |
| Administrative Secretary                      | 2.00          |             |        |         | 2.00          |
| Administrative Technician                     | 1.00          | 1.00        | Budget | Addenda | 2.00          |
| Cook II                                       | 0.75          |             |        |         | 0.75          |
| Department Analyst I/II                       | 1.00          |             |        |         | 1.00          |
| Deputy Director of Mental Health              | 1.00          |             |        |         | 1.00          |
| Fiscal Administrative Manager                 | 1.00          |             |        |         | 1.00          |
| Fiscal Assistant II                           | 2.80          |             |        |         | 2.80          |
| Fiscal Services Supervisor                    | 1.00          |             |        |         | 1.00          |
| Fiscal Technician                             | 1.00          |             |        |         | 1.00          |
| Information Technology Department Coordinator | 1.00          |             |        |         | 1.00          |
| Manager of Mental Health Programs             | 5.00          |             |        |         | 5.00          |
| Medical Administrative Secretary              | 1.00          | -1.00       | Budget | Addenda | 0.00          |
| Medical Office Assistant I/II                 | 3.00          |             |        |         | 3.00          |
| Medical Records Technician                    | 2.00          |             |        |         | 2.00          |
| Mental Health Aide                            | 2.00          |             |        |         | 2.00          |
| Mental Health Clinical Nurse                  | 1.00          | -1.00       | 9/1/05 | Reso #  | 0.00          |
| Mental Health Clinician IA/IB/II              | 28.05         | 1.30        | Budget | Addenda | 29.35         |
| Mental Health Fiscal/Records Assistant        | 1.00          |             |        |         | 1.00          |
| Mental Health Medical Director                | 1.00          |             |        |         | 1.00          |
| Mental Health Nurse Practitioner              | 0.00          | 1.00        | 9/1/05 | Reso #  | 1.00          |
| Mental Health Patient's Rights Advocate       | 1.00          |             |        |         | 1.00          |
| Mental Health Program Coordinator IA/IB/II    | 10.00         |             |        |         | 10.00         |
| Mental Health Worker I/II                     | 13.00         |             |        |         | 13.00         |
| Psychiatric Nursing Supervisor                | 1.00          |             |        |         | 1.00          |
| Psychiatric Technician I/II                   | 9.00          |             |        |         | 9.00          |
| Psychiatrist                                  | 2.50          |             |        |         | 2.50          |
| Sr. Fiscal Assistant                          | 3.25          |             |        |         | 3.25          |
| Sr. Medical Office Assistant                  | 1.00          |             |        |         | 1.00          |
| Utilization Review Coordinator                | 1.00          |             |        |         | 1.00          |
| <b>Department Total</b>                       | <b>100.35</b> | <b>1.30</b> |        |         | <b>101.65</b> |

### PROBATION

|                                       |       |  |  |  |       |
|---------------------------------------|-------|--|--|--|-------|
| Chief Probation Officer               | 1.00  |  |  |  | 1.00  |
| Accountant I/II                       | 1.00  |  |  |  | 1.00  |
| Administrative Secretary              | 2.00  |  |  |  | 2.00  |
| Administrative Technician             | 2.00  |  |  |  | 2.00  |
| Assistant Chief Probation Officer     | 1.00  |  |  |  | 1.00  |
| Correctional Cook                     | 4.00  |  |  |  | 4.00  |
| Correctional Food Services Supervisor | 2.00  |  |  |  | 2.00  |
| Department Analyst I/II               | 1.00  |  |  |  | 1.00  |
| Deputy Chief Probation Officer        | 3.00  |  |  |  | 3.00  |
| Deputy Probation Counselor I/II       | 25.50 |  |  |  | 25.50 |
| Fiscal Administrative Manager         | 1.00  |  |  |  | 1.00  |

| <b>Fiscal Year 2005 - 2006<br/>Personnel Allocation</b> | <b>Approved<br/>Allocation</b> | <b>Interim<br/>Changes</b> | <b>Month of<br/>Change</b> | <b>Resolution<br/>Number</b> | <b>Final</b>  |
|---|--------------------------------|----------------------------|----------------------------|------------------------------|---------------|
| Fiscal Technician                                       | 2.00                           | 0.50                       | Budget                     | Addenda                      | 2.50          |
| Information Technology Department Coordinator           | 1.00                           |                            |                            |                              | 1.00          |
| Legal Office Assistant I/II                             | 2.00                           |                            |                            |                              | 2.00          |
| Legal Secretarial Services Supervisor                   | 2.00                           |                            |                            |                              | 2.00          |
| Legal Secretary   | 2.50                           |                            |                            |                              | 2.50          |
| Probation Officer I/II                                  | 30.00                          |                            |                            |                              | 30.00         |
| Sr. Legal Secretary                                     | 3.00                           |                            |                            |                              | 3.00          |
| Sr. Office Assistant                                    | 1.00                           |                            |                            |                              | 1.00          |
| Sr. Probation Counselor                                 | 8.00                           |                            |                            |                              | 8.00          |
| Sr. Probation Officer                                   | 11.00                          |                            |                            |                              | 11.00         |
| Supervising Probation Counselor                         | 5.00                           |                            |                            |                              | 5.00          |
| Supervising Probation Officer                           | 5.00                           |                            |                            |                              | 5.00          |
| <b>Department Total</b>                                 | <b>116.00</b>                  | <b>0.50</b>                |                            |                              | <b>116.50</b> |

#### **PUBLIC DEFENDER**

|                                       |              |             |  |  |              |
|---------------------------------------|--------------|-------------|--|--|--------------|
| Public Defender                       | 1.00         |             |  |  | 1.00         |
| Assistant Public Defender             | 1.00         |             |  |  | 1.00         |
| Chief Assistant Public Defender       | 1.00         |             |  |  | 1.00         |
| Deputy Public Defender II-IV          | 9.00         |             |  |  | 9.00         |
| Investigator (Public Defender)        | 1.00         |             |  |  | 1.00         |
| Legal Secretarial Services Supervisor | 1.00         |             |  |  | 1.00         |
| Legal Secretary I/II                  | 3.00         |             |  |  | 3.00         |
| Sr. Investigator (Public Defender)    | 1.00         |             |  |  | 1.00         |
| Sr. Legal Secretary                   | 1.00         |             |  |  | 1.00         |
| <b>Department Total</b>               | <b>19.00</b> | <b>0.00</b> |  |  | <b>19.00</b> |

#### **PUBLIC HEALTH DEPARTMENT**

|  |       |       |        |         |       |
|--|-------|-------|--------|---------|-------|
| Director of Public Health                        | 1.00  |       |        |         | 1.00  |
| Accountant I/II                                  | 4.00  |       |        |         | 4.00  |
| Administrative Analyst I/II                      | 1.00  | -1.00 | Budget | Addenda | 0.00  |
| Administrative Secretary                         | 1.00  |       |        |         | 1.00  |
| Administrative Services Officer                  | 2.00  |       |        |         | 2.00  |
| Administrative Technician                        | 3.00  |       |        |         | 3.00  |
| Alcohol and Drug Program Division Manager        | 1.00  |       |        |         | 1.00  |
| Animal Control Officer I/II                      | 9.00  | -1.00 | Budget | Addenda | 8.00  |
| Assistant Director of Public Health              | 1.00  |       |        |         | 1.00  |
| Chief Animal Control Officer                     | 1.00  |       |        |         | 1.00  |
| Community Health Advocate                        | 3.00  | -1.00 | Budget | Addenda | 2.00  |
| Community Public Health Nursing Division Manager | 1.00  |       |        |         | 1.00  |
| Department Analyst I/II                          | 3.75  | 2.00  | Budget | Addenda | 5.75  |
| Deputy Public Health Officer                     | 1.00  |       |        |         | 1.00  |
| EMS Agency Administrator                         | 1.00  |       |        |         | 1.00  |
| EMS Agency Assistant Administrator               | 1.00  |       |        |         | 1.00  |
| EMS Agency Medical Director                      | 0.50  |       |        |         | 0.50  |
| Epidemiologist                                   | 1.00  |       |        |         | 1.00  |
| Executive Assistant                              | 1.00  |       |        |         | 1.00  |
| Fiscal Administration Manager                    | 1.00  |       |        |         | 1.00  |
| Fiscal Technician                                | 1.00  |       |        |         | 1.00  |
| Health Education Coordinator                     | 14.00 |       |        |         | 14.00 |
| Health Program Manager                           | 3.00  |       |        |         | 3.00  |
| Health Program Specialist                        | 5.00  | 1.00  | Budget | Addenda | 6.00  |
| Health Promotions Division Manager               | 1.00  |       |        |         | 1.00  |

| <b>Fiscal Year 2005 - 2006<br/>Personnel Allocation</b> | <b>Approved<br/>Allocation</b> | <b>Interim<br/>Changes</b> | <b>Month of<br/>Change</b> | <b>Resolution<br/>Number</b> | <b>Final</b>  |
|---|--------------------------------|----------------------------|----------------------------|------------------------------|---------------|
| Homemaker   | 0.25                           |                            |                            |                              | 0.25          |
| Information Technology Department Coordinator           | 1.00                           |                            |                            |                              | 1.00          |
| Kennel Attendant  | 4.00                           |                            |                            |                              | 4.00          |
| Kennel Supervisor                                       | 1.00                           |                            |                            |                              | 1.00          |
| Licensed Vocational Nurse                               | 2.00                           |                            |                            |                              | 2.00          |
| Medical Administrative Officer                          | 0.00                           | 1.00                       | Budget                     | Addenda                      | 1.00          |
| Medical Administrative Secretary                        | 1.00                           |                            |                            |                              | 1.00          |
| Medical Billing Assistant I/II                          | 5.00                           | -1.00                      | Budget                     | Addenda                      | 4.00          |
| Medical Billing Supervisor                              | 1.00                           |                            |                            |                              | 1.00          |
| Medical Office Assistant I/II                           | 6.00                           | 2.50                       | Budget                     | Addenda                      | 8.50          |
| Medical Services Coordinator                            | 2.00                           |                            |                            |                              | 2.00          |
| Occupational/Physical Therapist                         | 3.35                           |                            |                            |                              | 3.35          |
| Office Assistant I/II                                   | 6.50                           | -0.50                      | Budget                     | Addenda                      | 6.00          |
| Privacy/Compliance Officer                              | 1.00                           |                            |                            |                              | 1.00          |
| Program Assistant                                       | 3.00                           |                            |                            |                              | 3.00          |
| Public Health Aide                                      | 2.00                           | -1.00                      | Budget                     | Addenda                      | 1.00          |
| Public Health Laboratory Director                       | 1.00                           |                            |                            |                              | 1.00          |
| Public Health Microbiologist                            | 2.00                           |                            |                            |                              | 2.00          |
| Public Health Nurse I/II                                | 11.80                          | 1.00                       | Budget                     | Addenda                      | 12.80         |
| Public Health Nurse Practitioner                        | 4.65                           |                            |                            |                              | 4.65          |
| Public Health Officer                                   | 1.00                           |                            |                            |                              | 1.00          |
| Public Health Services Manager                          | 1.00                           |                            |                            |                              | 1.00          |
| Quality Improvement Coordinator                         | 0.50                           |                            |                            |                              | 0.50          |
| Sr. Accountant  | 1.00                           |                            |                            |                              | 1.00          |
| Sr. Animal Control Officer                              | 0.00                           | 1.00                       | Budget                     | Addenda                      | 1.00          |
| Sr. Fiscal Assistant                                    | 1.00                           |                            |                            |                              | 1.00          |
| Sr. Information Technology Department Coordinator       | 1.00                           |                            |                            |                              | 1.00          |
| Sr. Licensed Vocational Nurse                           | 1.00                           |                            |                            |                              | 1.00          |
| Sr. Medical Billing Assistant                           | 3.00                           |                            |                            |                              | 3.00          |
| Sr. Medical Office Assistant                            | 2.00                           |                            |                            |                              | 2.00          |
| Sr. Office Assistant                                    | 5.60                           |                            |                            |                              | 5.60          |
| Supervising Animal Control Officer                      | 3.00                           |                            |                            |                              | 3.00          |
| Supervising Health Education Coordinator                | 3.00                           |                            |                            |                              | 3.00          |
| Supervising Public Health Nurse                         | 3.00                           |                            |                            |                              | 3.00          |
| Supervising Occupational/Physical Therapist             | 0.50                           |                            |                            |                              | 0.50          |
| <b>Department Total</b>                                 | <b>147.40</b>                  | <b>3.00</b>                |                            |                              | <b>150.40</b> |
| <b>RECORDER CLERK</b>                                   |                                |                            |                            |                              |               |
| County Recorder/Clerk                                   | 1.00                           |                            |                            |                              | 1.00          |
| Assistant County Recorder                               | 1.00                           |                            |                            |                              | 1.00          |
| Fiscal Technician                                       | 1.00                           |                            |                            |                              | 1.00          |
| Microfilm/Imaging Technician I/II                       | 1.00                           |                            |                            |                              | 1.00          |
| Recordable Document Examiner/Indexer I/II               | 10.00                          | -1.00                      | Budget                     | Addenda                      | 9.00          |
| Recordable Document Services Supervisor                 | 0.00                           | 1.00                       | Budget                     | Addenda                      | 1.00          |
| Recordable Document Technician                          | 1.00                           |                            |                            |                              | 1.00          |
| Sr. Microfilm/Imaging Technician                        | 1.00                           |                            |                            |                              | 1.00          |
| Sr. Recordable Document Examiner/Indexer                | 2.00                           |                            |                            |                              | 2.00          |
| <b>Division Total</b>                                   | <b>18.00</b>                   | <b>0.00</b>                |                            |                              | <b>18.00</b>  |
| <b>Elections</b>  |                                |                            |                            |                              |               |
| Administrative Technician                               | 1.00                           |                            |                            |                              | 1.00          |
| Assistant Registrar of Voters                           | 1.00                           |                            |                            |                              | 1.00          |
| Elections Technician I/II                               | 0.50                           | 1.00                       | Budget                     | Addenda                      | 1.50          |

| <b>Fiscal Year 2005 - 2006<br/>Personnel Allocation</b> | <b>Approved<br/>Allocation</b> | <b>Interim<br/>Changes</b> | <b>Month of<br/>Change</b> | <b>Resolution<br/>Number</b> | <b>Final</b> |
|---|--------------------------------|----------------------------|----------------------------|------------------------------|--------------|
| Information Technology Department Coordinator           | 1.00                           |                            |                            |                              | 1.00         |
| Information Technology Department Specialist            | 0.00                           | 1.00                       | Budget                     | Addenda                      | 1.00         |
| Precinct Planning Specialist                            | 0.00                           | 1.00                       | Budget                     | Addenda                      | 1.00         |
| Sr. Elections Technician                                | 1.00                           |                            |                            |                              | 1.00         |
| <b>Division Total</b>                                   | <b>4.50</b>                    | <b>3.00</b>                |                            |                              | <b>7.50</b>  |

### **SHERIFF**

|   |               |             |        |         |               |
|---|---------------|-------------|--------|---------|---------------|
| Sheriff/Public Administrator/Coroner          | 1.00          |             |        |         | 1.00          |
| Administrative Analyst I/II                   | 1.00          |             |        |         | 1.00          |
| Administrative Services Officer               | 1.00          |             |        |         | 1.00          |
| Assistant Public Administrator                | 1.00          |             |        |         | 1.00          |
| Community Services Officer                    | 9.00          | -1.00       | Budget | Addenda | 8.00          |
| Correctional Cook                             | 6.00          |             |        |         | 6.00          |
| Correctional Food Services Supervisor         | 2.00          |             |        |         | 2.00          |
| Correctional Lieutenant                       | 2.00          |             |        |         | 2.00          |
| Correctional Officer I/II                     | 91.00         |             |        |         | 91.00         |
| Correctional Sergeant                         | 13.00         |             |        |         | 13.00         |
| Crime Analyst                                 | 1.00          |             |        |         | 1.00          |
| Department Analyst I/II                       | 1.00          |             |        |         | 1.00          |
| Department Systems Analyst                    | 5.00          |             |        |         | 5.00          |
| Deputy Sheriff I/II                           | 134.50        |             |        |         | 134.50        |
| Detention Aide                                | 4.00          |             |        |         | 4.00          |
| Manager of Public Safety Dispatch             | 1.00          |             |        |         | 1.00          |
| Property/Evidence Technician                  | 4.00          |             |        |         | 4.00          |
| Public Safety Dispatcher                      | 18.00         |             |        |         | 18.00         |
| Radio Maintenance Technician                  | 3.00          | 1.00        | Budget | Addenda | 4.00          |
| Sr. Public Safety Dispatcher                  | 5.00          |             |        |         | 5.00          |
| Sr. Sheriff's Assistant                       | 5.00          |             |        |         | 5.00          |
| Sr. Sheriff's Fiscal Assistant                | 2.00          |             |        |         | 2.00          |
| Sheriff's Assistant I/II                      | 24.00         |             |        |         | 24.00         |
| Sheriff's Captain                             | 3.00          |             |        |         | 3.00          |
| Sheriff's Communication Manager               | 1.00          |             |        |         | 1.00          |
| Sheriff's Director of Administrative Services | 1.00          |             |        |         | 1.00          |
| Sheriff's Executive Secretary                 | 1.00          |             |        |         | 1.00          |
| Sheriff's Fiscal Technician                   | 4.00          |             |        |         | 4.00          |
| Sheriff's Lieutenant                          | 8.00          | 1.00        | Budget | Addenda | 9.00          |
| Sheriff's Records Manager                     | 1.00          |             |        |         | 1.00          |
| Sheriff's Records Supervisor                  | 1.00          |             |        |         | 1.00          |
| Sheriff's Sergeant                            | 23.00         | -1.00       | Budget | Addenda | 22.00         |
| Sheriff's Technician I/II                     | 3.00          | 1.00        | Budget | Addenda | 4.00          |
| Sheriff's Technology Manager                  | 1.00          |             |        |         | 1.00          |
| Sheriff's Training Coordinator                | 1.00          |             |        |         | 1.00          |
| Supervising Public Safety Dispatcher          | 5.00          |             |        |         | 5.00          |
| Undersheriff                                  | 1.00          |             |        |         | 1.00          |
| Work Program Officer                          | 1.00          |             |        |         | 1.00          |
| <b>Department Total</b>                       | <b>389.50</b> | <b>1.00</b> |        |         | <b>390.50</b> |

### **SURVEYOR**

|                             |      |  |  |  |      |
|-----------------------------|------|--|--|--|------|
| Surveyor                    | 1.00 |  |  |  | 1.00 |
| Assistant in Land Surveying | 1.00 |  |  |  | 1.00 |
| Deputy Surveyor             | 1.00 |  |  |  | 1.00 |

| <b>Fiscal Year 2005 - 2006<br/>Personnel Allocation</b> | <b>Approved<br/>Allocation</b> | <b>Interim<br/>Changes</b> | <b>Month of<br/>Change</b> | <b>Resolution<br/>Number</b> | <b>Final</b> |
|---|--------------------------------|----------------------------|----------------------------|------------------------------|--------------|
| GIS Analyst I/II  | 9.00                           |                            |                            |                              | 9.00         |
| GIS Specialist I/II                                     | 2.00                           | -1.00                      | Budget                     | Addenda                      | 1.00         |
| Manager of GIS  | 1.00                           |                            |                            |                              | 1.00         |
| Surveyor's Technician I/II                              | 2.00                           |                            |                            |                              | 2.00         |

**Department Total 17.00 -1.00 16.00**

**TRANSPORTATION**

|   |       |       |        |         |       |
|---|-------|-------|--------|---------|-------|
| Director of Transportation                        | 1.00  |       |        |         | 1.00  |
| Administrative Secretary                          | 6.00  |       |        |         | 6.00  |
| Administrative Services Officer                   | 5.00  | 1.00  | Budget | Addenda | 6.00  |
| Administrative Technician                         | 9.00  |       |        |         | 9.00  |
| Assistant in Land Surveying                       | 2.00  |       |        |         | 2.00  |
| Assistant in Right of Way                         | 1.00  |       |        |         | 1.00  |
| Assistant/Associate Planner                       | 0.00  | 1.00  | Budget | Addenda | 1.00  |
| Associate/Assistant in Civil Engineering          | 19.00 | -1.00 | Budget | Addenda | 18.00 |
| Associate Land Surveyor                           | 2.00  |       |        |         | 2.00  |
| Associate Right of Way Agent                      | 2.00  |       |        |         | 2.00  |
| Bridge Maintenance Supervisor                     | 1.00  |       |        |         | 1.00  |
| Bridge Maintenance Worker I/II/III                | 3.00  |       |        |         | 3.00  |
| Construction Manager                              | 1.00  |       |        |         | 1.00  |
| Contract Services Officer                         | 1.00  |       |        |         | 1.00  |
| Department Analyst I/II                           | 3.00  | -1.00 | Budget | Addenda | 2.00  |
| Deputy Director Administration                    | 1.00  |       |        |         | 1.00  |
| Deputy Director Engineering                       | 2.00  |       |        |         | 2.00  |
| Deputy Director Maintenance & Operations          | 1.00  |       |        |         | 1.00  |
| Deputy Director Transportation Planning/Land Dev. | 1.00  |       |        |         | 1.00  |
| Development Technician I/II                       | 1.00  |       |        |         | 1.00  |
| Engineering Aide/Engineering Technician           | 3.00  |       |        |         | 3.00  |
| Equipment Maintenance Supervisor                  | 3.00  |       |        |         | 3.00  |
| Equipment Mechanic I/II                           | 8.00  |       |        |         | 8.00  |
| Equipment Mechanic III                            | 2.00  |       |        |         | 2.00  |
| Equipment Superintendent                          | 1.00  |       |        |         | 1.00  |
| Fiscal Technician                                 | 3.00  |       |        |         | 3.00  |
| Highway Maintenance Worker I/II/III               | 35.00 | 1.00  | Budget | Addenda | 36.00 |
| Highway Maintenance Worker IV                     | 7.00  |       |        |         | 7.00  |
| Highway Superintendent                            | 2.00  |       |        |         | 2.00  |
| Highway Maintenance Supervisor                    | 8.00  |       |        |         | 8.00  |
| Information Technology Department Coordinator     | 2.00  |       |        |         | 2.00  |
| Parts Technician                                  | 2.00  |       |        |         | 2.00  |
| Principal Engineering Technician                  | 4.00  | 1.00  | Budget | Addenda | 5.00  |
| Right of Way Program Manager                      | 1.00  |       |        |         | 1.00  |
| Secretary   | 2.00  |       |        |         | 2.00  |
| Sr. Accountant                                    | 1.00  |       |        |         | 1.00  |
| Sr. Bridge Maintenance Worker                     | 1.00  |       |        |         | 1.00  |
| Sr. CADD Technician                               | 4.00  |       |        |         | 4.00  |
| Sr. Civil Engineer                                | 13.00 | 1.00  | Budget | Addenda | 14.00 |
| Sr. Development Technician                        | 1.00  |       |        |         | 1.00  |
| Sr. Engineering Technician                        | 20.00 | -2.00 | Budget | Addenda | 18.00 |
| Sr. Equipment Mechanic                            | 1.00  |       |        |         | 1.00  |
| Sr. Fiscal Assistant                              | 2.00  |       |        |         | 2.00  |
| Sr. Highway Maintenance Worker                    | 7.00  |       |        |         | 7.00  |
| Sr. Information Technology Department Coordinator | 1.00  |       |        |         | 1.00  |
| Sr. Office Assistant                              | 4.00  | 1.00  | Budget | Addenda | 5.00  |
| Sr. Planner                                       | 4.00  |       |        |         | 4.00  |

| <b>Fiscal Year 2005 - 2006<br/>Personnel Allocation</b> | <b>Approved<br/>Allocation</b> | <b>Interim<br/>Changes</b> | <b>Month of<br/>Change</b> | <b>Resolution<br/>Number</b> | <b>Final</b>   |
|---|--------------------------------|----------------------------|----------------------------|------------------------------|----------------|
| Sr. Traffic Civil Engineer                              | 2.00                           |                            |                            |                              | 2.00           |
| Sr. Traffic Control Maintenance Worker                  | 1.00                           |                            |                            |                              | 1.00           |
| Supervising Civil Engineer                              | 6.00                           |                            |                            |                              | 6.00           |
| Traffic Control Maintenance Supervisor                  | 1.00                           |                            |                            |                              | 1.00           |
| Traffic Control Maintenance Worker I/II/III             | 5.00                           |                            |                            |                              | 5.00           |
| Traffic Control Maintenance Worker IV                   | 2.00                           |                            |                            |                              | 2.00           |
| Traffic Operations Technician                           | 1.00                           |                            |                            |                              | 1.00           |
| Traffic Superintendent                                  | 1.00                           |                            |                            |                              | 1.00           |
| Transportation Fiscal Services Manager                  | 1.00                           |                            |                            |                              | 1.00           |
| Transportation Safety/Supplies Technician               | 1.00                           |                            |                            |                              | 1.00           |
| <b>Department Total</b>                                 | <b>225.00</b>                  | <b>2.00</b>                |                            |                              | <b>227.00</b>  |
| <b>TREASURER-TAX COLLECTOR</b>                          |                                |                            |                            |                              |                |
| Treasurer/Tax Collector                                 | 1.00                           |                            |                            |                              | 1.00           |
| Accountant I/II   | 1.00                           |                            |                            |                              | 1.00           |
| Accountant/Auditor                                      | 1.00                           |                            |                            |                              | 1.00           |
| Accounting Division Manager                             | 1.00                           |                            |                            |                              | 1.00           |
| Assistant Treasurer/Tax Collector                       | 1.00                           |                            |                            |                              | 1.00           |
| Executive Secretary                                     | 1.00                           |                            |                            |                              | 1.00           |
| Fiscal Assistant I/II                                   | 4.00                           |                            |                            |                              | 4.00           |
| Fiscal Technician                                       | 4.50                           |                            |                            |                              | 4.50           |
| Information Technology Departmental Specialist          | 1.00                           |                            |                            |                              | 1.00           |
| Office Assistant I/II                                   | 1.00                           |                            |                            |                              | 1.00           |
| Revenue & Recovery Officer I/II                         | 3.00                           |                            |                            |                              | 3.00           |
| Sr. Fiscal Assistant                                    | 1.00                           |                            |                            |                              | 1.00           |
| Sr. Information Technology Department Coordinator       | 1.00                           |                            |                            |                              | 1.00           |
| Supervising Accountant/Auditor                          | 2.00                           |                            |                            |                              | 2.00           |
| Treasury Quantitative Specialist                        | 1.00                           |                            |                            |                              | 1.00           |
| <b>Department Total</b>                                 | <b>24.50</b>                   | <b>0.00</b>                |                            |                              | <b>24.50</b>   |
| <b>UNIV. OF CA COOPERATIVE EXTENSION</b>                |                                |                            |                            |                              |                |
| Executive Secretary                                     | 1.00                           |                            |                            |                              | 1.00           |
| Fiscal Technician                                       | 1.00                           |                            |                            |                              | 1.00           |
| Sr. Office Assistant                                    | 2.00                           |                            |                            |                              | 2.00           |
| <b>Department Total</b>                                 | <b>4.00</b>                    | <b>0.00</b>                |                            |                              | <b>4.00</b>    |
| <b>VETERANS AFFAIRS</b>                                 |                                |                            |                            |                              |                |
| Veterans Service Officer                                | 1.00                           |                            |                            |                              | 1.00           |
| Executive Assistant                                     | 1.00                           |                            |                            |                              | 1.00           |
| Veterans Service Representative                         | 2.50                           |                            |                            |                              | 2.50           |
| <b>Department Total</b>                                 | <b>4.50</b>                    | <b>0.00</b>                |                            |                              | <b>4.50</b>    |
| <b>FINAL TOTAL</b>                                      | <b>1975.65</b>                 | <b>20.80</b>               |                            |                              | <b>1996.45</b> |

This page is blank