



FIXED ASSETS

Fixed Assets FY 2005-06

(through Addenda)

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Apprv'd
Fund Type 10									
CAO	2	10	6040	14	Port Blades for Telecom Equipment	\$ 2,700	\$ 37,800	\$ 37,800	
					1 Workstation- 10'x8'	\$ 4,500	\$ 4,500		
			6042	10	Laptop Computers	\$ 2,750	\$ 27,500	\$ 27,500	
					1 Enterprise Storage Server	\$ 113,000	\$ 113,000		
					1 Upgrade Enterprise Tape Back-Up	\$ 100,000	\$ 100,000		
				2	Dell Servers	\$ 4,500	\$ 9,000	\$ 9,000	
					1 Fiber Channel Bus Adapter to back up server	\$ 7,500	\$ 7,500	\$ 7,500	
					1 Fiber Channel Attached Storage Array	\$ 30,000	\$ 30,000	\$ 30,000	
					1 Network Printer	\$ 1,599	\$ 1,599	\$ 1,599	
					1 IBM Storage Server	\$ 200,000	\$ 200,000	\$ 200,000	
					1 Tape Backup Capabilities	\$ 75,000	\$ 75,000	\$ 75,000	
					1 Misc Phone Equipment	\$ 14,728	\$ 14,728	\$ 14,728	
					Department Total	\$ 556,277	\$ 620,627	\$ 403,127	
Treasurer-Tax Collector	04	10	6040	2	Workstation- 10'x8'	\$ 4,838	\$ 9,700	\$ 9,676	
			6042	1	HP LaserJet 8150dn Printer	\$ 6,028	\$ 6,028	\$ 6,028	
					Downstream Imaging Camera for Remittance				
				1	Processor	\$ 34,025	\$ 34,097	\$ 34,025	
					Department Total	\$ 44,891	\$ 49,825	\$ 49,729	
Surveyor	12	10	6042	1	Upgrades to GIS Servers	\$ 21,000	\$ 21,000	\$ 21,000	
				4	Desktop PC's	\$ 3,225	\$ 12,900	\$ 12,900	
				1	Tape Drive for Backup	\$ 2,150	\$ 2,150	\$ 2,150	
				1	Notebook PC	\$ 4,156	\$ 4,156	\$ 4,156	
					Department Total	\$ 30,531	\$ 40,206	\$ 40,206	
General Services	14	10	6040	9	Reconfigured Workstations	\$ 4,500	\$ 40,500	\$ 40,500	
					1 Electric Pallet Jack	\$ 2,650	\$ 2,650	\$ 2,650	
				2	Utility Boxes Rebudgeted	\$ 6,650	\$ 13,300	\$ 13,300	
					1 Laptop, Batteries, Docking Equipment for HVAC	\$ 3,200	\$ 3,200	\$ 3,200	
					1 Folding & Inserting Machine	\$ 3,000	\$ 3,000	\$ 3,000	
					1 Fire Proof Filing Cabinet	\$ 2,000	\$ 2,000	\$ 2,000	
				2	Portable Alcohol Sensors	\$ 1,500	\$ 3,000	\$ 3,000	
					Department Total	\$ 23,500	\$ 67,650	\$ 67,650	
Distict Attorney	22	10	6040	1	Systems furniture for scanner station	\$ 2,730	\$ 2,730	\$ 2,730	
			6042	21	New Dell PC's	\$ 1,528	\$ 32,088	\$ 32,088	
				3	Computer	\$ 1,528	\$ 4,584	\$ 4,584	
				1	Laptop	\$ 4,000	\$ 4,000	\$ 4,000	
					Department Total	\$ 9,786	\$ 43,402	\$ 43,402	
Sheriff	24	10	6040	4	Repeater	\$ 10,000	\$ 40,000	\$ 40,000	
				4	Livescan machine	\$ 42,750	\$ 171,000	\$ 171,000	
				1	Satellite phone	\$ 1,500	\$ 1,500	\$ 1,500	
				1	Shredder	\$ 2,000	\$ 2,000	\$ 2,000	
				1	Digital recorder transmitter	\$ 5,600	\$ 5,600	\$ 5,600	
				1	Snowmobile	\$ 9,000	\$ 9,000	\$ 9,000	
				1	Commercial washing machine	\$ 11,200	\$ 11,200	\$ 11,200	
				1	Commercial dishwasher	\$ 27,000	\$ 27,000	\$ 27,000	
				1	Commercial oven/range	\$ 7,410	\$ 7,410	\$ 7,410	
				1	Food slots	\$ 3,512	\$ 3,512	\$ 3,512	
				1	Commercial dryer	\$ 7,500	\$ 7,500	\$ 7,500	
				1	Commercial mixer	\$ 4,500	\$ 4,500	\$ 4,500	
				1	Steamtable	\$ 16,777	\$ 16,777	\$ 16,777	
				1	Germicidal ultraviolet system	\$ 10,000	\$ 10,000	\$ 10,000	
				1	Mobile command center	\$ 110,000	\$ 110,000	\$ 110,000	
				1	Homeland Security equipment	\$ 135,466	\$ 135,466	\$ 135,466	
				2	PAS device	\$ 1,500	\$ 3,000	\$ 3,000	
				1	Modular furniture	\$ 105,000	\$ 105,000	\$ 105,000	
			6042	1	Server	\$ 5,500	\$ 5,500	\$ 5,500	
				1	CLETS Printer	\$ 3,010	\$ 3,030	\$ 3,030	
				1	Laptop computer	\$ 2,000	\$ 2,000	\$ 2,000	

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Apprv'd
Sheriff (cont.)					2 Mobile data computer	\$ 7,500	\$ 15,000	\$ 15,000	
					1 Computer	\$ 5,000	\$ 5,000	\$ 5,000	
					1 Homeland Security grant computer equipment	\$ 149,000	\$ 149,000	\$ 149,000	
					1 Homeland Security Purchases	\$ 5,405	\$ 5,405	\$ 5,405	
					1 Modular Furniture	\$ 95,000	\$ 95,000	\$ 95,000	
					1 Storage Container	\$ 2,300	\$ 2,300	\$ 2,300	
					1 Ozone Generator	\$ 2,000	\$ 2,000	\$ 2,000	
					Department Total	\$ 787,430	\$ 954,700	\$ 954,700	
Probation	25	10	6040		1 Mail Organizational unit	\$ 2,500	\$ 2,500	\$ 2,500	
					1 Heavy Duty Shredder	\$ 1,700	\$ 1,700	\$ 1,700	
					2 Industrial/Corrections grade double sink units	\$ 2,000	\$ 4,000	\$ 4,000	
			6042		1 HP Laserjet Printer	\$ 2,500	\$ 2,500	\$ 2,500	
					1 Dell Laptop Computer	\$ 2,020	\$ 2,020	\$ 2,020	
					Department Total	\$ 10,720	\$ 12,720	\$ 12,720	
Development Services - Building	27	10	6040		1 Systems Furniture	\$ 15,000	\$ 15,000	\$ 15,000	
					1 Furniture El Dorado Hills	\$ 35,000	\$ 35,000	\$ 35,000	
					Various code enforcement, including 1 camcorder, color printer and projector	\$ 3,919	\$ 3,919	\$ 3,919	
			6042		3 HP LaserJet Printer	\$ 3,900	\$ 11,700	\$ 11,700	
					2 HP LaserJet Color Printer	\$ 5,325	\$ 10,650	\$ 10,650	
					Department Total	\$ 63,144	\$ 76,269	\$ 76,269	
Recorder Clerk- Elections	28	10	6042		Copy machine to convert public records to 1 digital image	\$ 35,000	\$ 35,000	\$ 35,000	
					1 Data Base Server	\$ 7,000	\$ 7,000	\$ 7,000	
					1 Terminal Server	\$ 5,600	\$ 5,600	\$ 5,600	
					1 High Speed Ink Jet Printer	\$ 25,000	\$ 25,000	\$ 25,000	
					1 Dell Server	\$ 4,000	\$ 4,000	\$ 4,000	
					Department Total	\$ 76,600	\$ 76,600	\$ 76,600	
Development Services - Planning	29	10	6042		1 Printer	\$ 4,000	\$ 4,000	\$ 4,000	
					1 Complete Scanner Station	\$ 9,000	\$ 9,000	\$ 9,000	
					Department Total	\$ 13,000	\$ 13,000	\$ 13,000	
Public Health	40	10	6040		1 Utility Trailer	\$ 4,000	\$ 4,000	\$ 4,000	
					1 Camper Shell	\$ 3,000	\$ 3,000	\$ 3,000	
					Department Total	\$ 7,000	\$ 7,000	\$ 7,000	
Env Management	42	10	6040		1 Pro Mist Sprayer	\$ 10,300	\$ 10,300	\$ 10,300	
			6042		6 Handheld PC's	\$ 2,200	\$ 13,200	\$ 13,200	
					1 Handheld PC's	\$ 2,200	\$ 2,200	\$ 2,200	
					1 Computers with GPS	\$ 2,000	\$ 4,000	\$ 4,000	
					Department Total	\$ 16,700	\$ 29,700	\$ 29,700	
Human Services - Social Services	53	10	6040		4 Shredder	\$ 2,092	\$ 8,369	\$ 8,369	
					1 Projector	\$ 2,500	\$ 2,500	\$ 2,500	
					1 Shredder, Confetti-cut	\$ 1,810	\$ 1,810	\$ 1,810	
					1 Postal Meter	\$ 20,000	\$ 20,000	\$ 20,000	
					1 Folding & Envelope Stuffing Machine	\$ 10,000	\$ 10,000	\$ 10,000	
			6042		1 Printer, HP Color Laser Jet	\$ 2,700	\$ 2,700	\$ 2,700	
					2 Laptop Computer	\$ 3,000	\$ 6,000	\$ 6,000	
					1 Cisco Multiservice Router	\$ 2,000	\$ 2,000	\$ 2,000	
					1 Cisco Multiservice Router	\$ 2,710	\$ 2,710	\$ 2,710	
					4 Cisco Switch-24	\$ 3,228	\$ 12,912	\$ 12,912	
					4 Cisco Switch-48	\$ 4,520	\$ 18,080	\$ 18,080	
Human Services - Comm Services					2 Laptop Computer	\$ 1,500	\$ 3,000	\$ 3,000	
					Department Total	\$ 56,060	\$ 90,081	\$ 90,081	
Library	60	10	6042		1 Laptop Computer	\$ 2,000	\$ 2,000	\$ 2,000	
					1 Web Server	\$ 3,500	\$ 3,500	\$ 3,500	
					Department Total	\$ 5,500	\$ 5,500	\$ 5,500	

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Apprv'd
Child Support Services	79	10	6042	1	Dell File Server	\$ 4,985	\$ 4,852	\$ 4,852	
					Department Total	\$ 4,985	\$ 4,852	\$ 4,852	
Fund Type 10 Total						\$ 1,706,124	\$ 2,092,132	\$ 1,874,536	
Fund Type 11									
Transportation	30	11	6040	1	Flail Head Attachment	\$ 66,000	\$ 66,000	\$ 66,000	
				1	Dump Truck	\$ 50,000	\$ 50,000	\$ 50,000	
				1	Crackfiller	\$ 28,000	\$ 28,000	\$ 28,000	
				1	Clutch Caddy with Adaptors	\$ 2,000	\$ 2,000	\$ 2,000	
				1	Radio Repeater	\$ 8,500	\$ 8,500	\$ 8,500	
				1	Deck Unit with file unit, credenza & hutch	\$ 4,000	\$ 4,000	\$ 4,000	
				1	Telebasket Manlift	\$ 90,000	\$ 90,000	\$ 90,000	
				1	Diagnostic ECM Scanner	\$ 1,900	\$ 1,900	\$ 1,900	
				1	Camper Shell	\$ 2,500	\$ 2,500	\$ 2,500	
				8	Workstations	\$ 5,000	\$ 40,000	\$ 40,000	
				7	Workstations	\$ 4,000	\$ 28,000	\$ 28,000	
			6042	1	Computer Server	\$ 6,000	\$ 6,000	\$ 6,000	
				1	Scanner/Plotter	\$ 26,000	\$ 26,000	\$ 26,000	
				4	Laptop	\$ 3,500	\$ 14,000	\$ 14,000	
				1	Plotter	\$ 4,000	\$ 4,000	\$ 4,000	
				1	Printer-High Speed, Color	\$ 2,000	\$ 2,000	\$ 2,000	
				1	Scanner-Flatbed	\$ 1,500	\$ 1,500	\$ 1,500	
				1	Computer Server	\$ 6,000	\$ 6,000	\$ 6,000	
				3	Extended Mileage Vehicles	\$ 5,000	\$ 15,000	\$ 15,000	
				1	Ethernet switch for tahoe Maintenance	\$ 2,500	\$ 2,500	\$ 2,500	
				1	Laptop	\$ 1,500	\$ 1,500	\$ 1,500	
				1	Computer Server	\$ 6,000	\$ 6,000	\$ 6,000	
				1	Laser Printer	\$ 2,000	\$ 2,000	\$ 2,000	
				1	Plotter	\$ 4,000	\$ 4,000	\$ 4,000	
				1	Primavera System Hardware (Server)	\$ 10,000	\$ 10,000	\$ 10,000	
					Department Total	\$ 341,900	\$ 421,400	\$ 421,400	
Public Health	40	11	6040	1	Modular Workstations/Furniture Office Equipment	\$ 10,000	\$ 10,000	\$ 10,000	
				1	HIPAA Compliant Cabinet Set	\$ 15,000	\$ 15,000	\$ 15,000	
				1	HIPAA Compliant Cabinet Set	\$ 15,000	\$ 15,000	\$ 15,000	
				1	Crisis Mannequin	\$ 3,500	\$ 3,500	\$ 3,500	
				1	Deluxe Infant Crisis Mannequin	\$ 1,800	\$ 1,800	\$ 1,800	
				1	Tabletop Booth	\$ 3,000	\$ 3,000	\$ 3,000	
			6041	1	Remainder of Insight Contract	\$ 67,000	\$ 67,000	\$ 67,000	
				1	Remainder of BTB Interface Contract	\$ 32,000	\$ 32,000	\$ 32,000	
				1	WITS System for CalOMS	\$ 110,000	\$ 110,000	\$ 110,000	
			6042	3	Black and White Printers	\$ 6,000	\$ 18,000	\$ 18,000	
				1	Color Printer	\$ 5,200	\$ 5,200	\$ 5,200	
				1	Server	\$ 5,000	\$ 5,000	\$ 5,000	
				2	Laptop Computer	\$ 2,700	\$ 5,400	\$ 5,400	
				4	Stylus	\$ 4,000	\$ 16,000	\$ 16,000	
				1	Video Conferencing System	\$ 100,000	\$ 100,000	\$ 100,000	
				1	Fail-Over Server	\$ 30,000	\$ 30,000	\$ 30,000	
				1	Projector	\$ 3,000	\$ 3,000	\$ 3,000	
				2	Laptop Computer w/Docking Station	\$ 3,000	\$ 6,000	\$ 6,000	
					Department Total	\$ 416,200	\$ 445,900	\$ 445,900	
Mental Health	41	11	6040	2	Systems furniture for two new workstations	\$ 4,500	\$ 9,000	\$ 9,000	
				1	Industrial Stove	\$ 9,000	\$ 9,000	\$ 9,000	
				1	Monitoring System	\$ 2,500	\$ 2,500	\$ 2,500	
				1	Cabinets	\$ 2,000	\$ 2,000	\$ 2,000	
					Department Total	\$ 18,000	\$ 22,500	\$ 22,500	
Human Services	53	11	6040	1	Slicer	\$ 3,500	\$ 3,500	\$ 3,500	
				1	Oven	\$ 5,000	\$ 5,000	\$ 5,000	
				1	Safe, Fireproof, 4-Drawer, Legal	\$ 1,800	\$ 1,800	\$ 1,800	
			6042	2	Laptop Computer	\$ 1,500	\$ 3,000	\$ 3,000	
					Department Total	\$ 11,800	\$ 13,300	\$ 13,300	
Fund Type 11 Total						\$ 787,900	\$ 903,100	\$ 903,100	

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Apprv'd
Fund Type 12									
Transportation	30	12	6040	1	John Deere 872D Graders	\$ 131,000	\$ 131,000	\$ 131,000	\$ -
				6	John Deere 772D Graders	\$ 131,000	\$ 786,000	\$ 786,000	\$ 786,000
			6043	1	John Deer 872D Graders	\$ 134,750	\$ 134,750	\$ 134,750	\$ 134,750
				1	John Deere 872D Graders	\$ 265,750	\$ 265,750	\$ 265,750	\$ 265,750
				6	John Deere 772D Graders	\$ 117,975	\$ 707,850	\$ 707,850	\$ 707,850
					Department Total	\$ 780,475	\$ 2,025,350	\$ 2,025,350	\$ 2,025,350
Public Health	40	12	6041	1	Ortivirus Module	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
			6042	1	Server Security Rack	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
				1	Server	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
				1	Imaging System	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
					Department Total	\$ 37,000	\$ 37,000	\$ 37,000	\$ 37,000
Env Management	42	12	6040	1	Scanner	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
				1	Roll off Truck	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
				15	Solar Security Lights	\$ 1,500	\$ 22,500	\$ 22,500	\$ 22,500
				1	Laboratory Fume Hood, 4' explosion proof	\$ 9,400	\$ 9,400	\$ 9,400	\$ 9,400
				1	Radiation Detector	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
				1	Single Gas Detector	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
				1	Chlorine Cylinder Coffin	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300
				1	Tractor with front loader and box scraper	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
				2	Storage Containers (8'x20')	\$ 2,600	\$ 5,200	\$ 5,200	\$ 5,200
				1	Water Trailer (1,000 gallon)	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
				6	Debris Boxes (20 yard dumpsters)	\$ 5,000	\$ 30,000	\$ 30,000	\$ 30,000
				4	Solar Security Lights	\$ 2,000	\$ 8,000	\$ 8,000	\$ 8,000
					Automated Scale and Billing System for Sewage				
				1	Treatment Plant	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000
				6	Flow Meters	\$ 3,500	\$ 21,000	\$ 21,000	\$ 21,000
				1	Roto Shaft in Irrigation Pump & Parts	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
				1	Above Ground Storage Tanks (1,000 Gallon)	\$ 9,210	\$ 9,210	\$ 9,210	\$ 9,210
					Dry-Chem Fire Protection System (6 drum				
				4	storage modules)	\$ 1,676	\$ 6,705	\$ 6,705	\$ 6,705
				1	Kawasaki ATV	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
				1	Pro-Mist HD ULV Sprayer	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
				1	P-1 Handheld ULF Fogger	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
			6042	3	Handheld PC's	\$ 2,500	\$ 7,500	\$ 7,500	\$ 7,500
				2	Computer/GPS Units	\$ 2,000	\$ 4,000	\$ 4,000	\$ 4,000
					Department Total	\$ 299,986	\$ 384,115	\$ 384,115	\$ 384,115
Human Services	53	12	6042	1	Scanner	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
					Department Total	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Fund Type 12 Total						\$ 1,117,461	\$ 2,449,465	\$ 2,449,465	\$ 2,449,465
Fund Type 31 Total									
General Services	14	31	6040	1	Wind Tee at Placerville Airport	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Fund Type 31 Total						\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Fund Type 32									
									\$ -
General Services	14	32	6040	1	Solus Diagnostic Scanner MT2500	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Fund Type 32 Total						\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Grand Total						\$ 3,615,485	\$ 5,448,697	\$ 5,231,101	\$ 5,231,101