



FIXED ASSETS

FINAL BUDGET FIXED ASSETS 2001/02

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	Board Approved
Board of Supervisors	O1	10	6040	1	Ergo Systems Furniture	\$ 5,000	\$ 5,000	\$ 4,500
			6042	6	Laptop Computers	\$ 3,000	\$ 18,000	\$ 18,000
					Department Total	\$ 8,000	\$ 23,000	\$ 22,500
Assessor	O5	10	6042	1	HP 4550N Clr LaserJet Ptr	\$ 2,299	\$ 2,299	\$ 2,299
				1	Fujitsu Scanner/Adrenalinc Kofax Card	\$ 8,107	\$ 8,107	\$ 8,107
			6040	38	Ergo Wkstations	\$ 3,026	\$ 115,000	\$ 115,000
				Department Total	\$ 13,432	\$ 125,406	\$ 125,406	
County Counsel	O7	10	6040	1	HP Printer	\$ 1,900	\$ 1,900	\$ 1,900
			6042	5	PC, Monitors, Keyboards	\$ 4,500	\$ 22,500	\$ 7,500
				19	PC, Monitors, Keyboards	\$ 4,600	\$ 87,400	\$ 28,500
					Department Total	\$ 9,100	\$ 111,800	\$ 37,900
Human Resources	O8	10	6042	2	Computer Workstations/Monitors	\$ 1,500	\$ 3,000	\$ 3,000
					Department Total	\$ 1,500	\$ 3,000	\$ 3,000
Elections	O9	10	6042	1	Primary System Printer	\$ 4,800	\$ 4,800	\$ 4,800
				1	High Speed Printer	\$ 2,025	\$ 2,025	
				1	Internet Server	\$ 8,000	\$ 8,000	
					Department Total	\$ 14,825	\$ 14,825	\$ 4,800
Information Services	10		6040	1	Lift Gate for Truck	\$ 2,000	\$ 2,000	\$ 2,000
			6042	1	RVA/VTS Disk Storage	\$ 30,000	\$ 30,000	\$ 30,000
				1	Laser Printer-High Production	\$ 95,675	\$ 95,675	
				6	Servers	\$ 10,000	\$ 60,000	\$ 30,000
				2	Web Servers	\$ 12,000	\$ 24,000	\$ 24,000
				39	Desktop PC	\$ 2,500	\$ 97,500	\$ 25,000
				1	Tape Library	\$ 15,000	\$ 15,000	\$ 15,000
				8	Laptop PC	\$ 3,200	\$ 19,200	\$ 12,800
				1	CD Burner	\$ 15,000	\$ 15,000	
				1	Scanner ADF High Resolution	\$ 1,500	\$ 1,500	\$ 1,500
				1	Raid Array	\$ 16,000	\$ 16,000	\$ 16,000
				1	Color Printer	\$ 9,000	\$ 9,000	
				1	Color Printer	\$ 4,500	\$ 4,500	
				1	CISCO 6509 Backbone Ethernet Switch w/redundancy	\$ 85,000	\$ 85,000	\$ 85,000
				10	Catalyst Switches	\$ 1,400	\$ 14,000	\$ 14,000
				8	CISCO 2600 Ethernet routers	\$ 1,200	\$ 9,600	\$ 9,600
				4	CISCO 3548 Ethernet Switches	\$ 2,300	\$ 9,200	\$ 9,200
				2	CISCO 3640 routers	\$ 5,400	\$ 10,800	\$ 10,800
				1	Internet Security/Intrusion Det.	\$ 35,000	\$ 35,000	\$ 35,000
				1	RS6000 Upgrade	\$ 5,000	\$ 5,000	\$ 5,000
				1	CISCO Intrusion Hardware	\$ 15,000	\$ 15,000	\$ 15,000
				1	Scanner/Printer	\$ 3,950	\$ 3,950	\$ 3,950
				3	Servers	\$ 30,000	\$ 30,000	\$ 30,000
	1	Hubs, routers & switches	\$ 92,470	\$ 92,470	\$ 92,470			
	1	Data Rack	\$ 5,000	\$ 5,000				
	1	CISCO AS2600 High Security	\$ 8,500	\$ 8,500				
		Department Total	\$ 506,595	\$ 712,895	\$ 466,320			
Surveyor	12	10	6042	1	External Tape Drive	\$ 2,000	\$ 2,150	\$ 2,150
			6042	2	PC Desk Top/Workstation	\$ 4,400	\$ 9,460	\$ 9,460
			6042	1	PC Desk Top/Workstation	\$ 4,400	\$ 4,730	\$ 4,730
					Department Total	\$ 10,800	\$ 16,340	\$ 16,340
General Services	14	10	6040	1	Drafting Workstation	\$ 2,500	\$ 2,500	\$ -
				1	Blueprint Machine	\$ 11,550	\$ 11,550	\$ 11,550
				1	Snow Blower - SLT	\$ 2,200	\$ 2,200	\$ 2,200
				1	Systems Furniture	\$ 5,200	\$ 5,200	\$ -
				1	Electric Pallat Lift	\$ 3,000	\$ 3,000	\$ -
				1	Hydraulic Paper Cutter	\$ 9,672	\$ 9,672	\$ 9,672

FINAL BUDGET FIXED ASSETS 2001/02

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	Board Approved
					1 1435 Mower w/mulch kit	\$ 13,615	\$ 13,615	\$ -
					1 92 GMC - Surplus Vehicle	\$ 3,500	\$ 3,500	\$ 3,500
					1 93 Chevy Van	\$ 5,250	\$ 5,250	\$ -
					1 Cab & Chassis 3/4 ton	\$ 21,500	\$ 21,500	\$ -
					1 Mobile Radio	\$ 1,500	\$ 1,500	\$ 1,500
					2 2 Way Radios	\$ 2,000	\$ 4,000	\$ 4,000
					1 Tower Antenae	\$ 2,400	\$ 2,400	\$ -
					2 Utility Boxes	\$ 7,000	\$ 14,000	\$ 14,000
					1 Used Cargo or Mini Van	\$ 20,000	\$ 20,000	\$ 5,000
					2 Systems Furniture	\$ 3,625	\$ 7,250	\$ 7,250
			6042		1 Computer	\$ 1,800	\$ 1,800	\$ -
					1 Color Printer	\$ 3,000	\$ 3,000	\$ -
					20 Computers	\$ 1,400	\$ 28,000	\$ 22,600
					3 Network Printers	\$ 4,000	\$ 12,000	\$ -
					1 Color Printer	\$ 4,000	\$ 4,000	\$ -
					2 Servers	\$ 5,000	\$ 10,000	\$ -
					2 Laptop Computers	\$ 2,000	\$ 4,000	\$ -
					1 Desktop Computer	\$ 1,500	\$ 1,500	\$ 1,500
					1 Laptop W/CD ROM	\$ 2,500	\$ 2,500	\$ -
					1 Desktop Computer	\$ 2,000	\$ 2,000	\$ -
					1 PC Computer	\$ 4,000	\$ 4,000	\$ 3,000
					1 Computer Hardware	\$ 11,500	\$ 11,500	\$ 11,500
					Department Total	\$ 157,212	\$ 211,437	\$ 97,272
District Attorney	22	10	6042		1 Server	\$ 24,000	\$ 24,000	\$ 24,000
					1 Cisco Ethernet Router/3 Ethernet 24 Port Hubs	\$ 9,000	\$ 9,000	\$ 9,000
					Department Total	\$ 33,000	\$ 33,000	\$ 33,000
Public Defender	23	10	6042		3 Desktop Computer	\$ 1,500	\$ 4,500	\$ 4,500
					Department Total	\$ 1,500	\$ 4,500	\$ 4,500
Sheriff	24	10	6040		3 Modular Workstation	\$ 3,800	\$ 11,400	\$ 11,400
					1 Time Sync Interface	\$ 1,800	\$ 1,800	\$ 1,800
					1 SCBA	\$ 6,272	\$ 6,272	\$ 6,272
					1 Bomb Blanket	\$ 4,282	\$ 4,282	\$ 4,282
					1 Robotic manipulator	\$ 6,500	\$ 6,500	\$ 6,500
					2 Refrigerator	\$ 1,720	\$ 3,440	\$ 3,440
					1 Carport 18 x 31	\$ 2,902	\$ 2,902	\$ 2,902
					1 Carport 10 x 20	\$ 1,505	\$ 1,505	\$ 1,505
					1 Lockers	\$ 25,418	\$ 25,418	\$ 25,418
					1 Sniper Rifle	\$ 3,000	\$ 3,000	\$ 3,000
					1 Ballistic Shield	\$ 1,910	\$ 1,910	\$ 1,910
					1 Remote video Camera	\$ 6,000	\$ 6,000	\$ 6,000
					1 Ductless Fume Enclosure	\$ 8,250	\$ 8,250	\$ 8,250
					4 Modular Workstation	\$ 3,800	\$ 15,200	
					1 Night Vision Camera	\$ 7,000	\$ 7,000	
					1 Digital Recorder	\$ 1,900	\$ 1,900	
					1 Tracking System	\$ 11,800	\$ 11,800	
					1 Video Transmitter	\$ 8,700	\$ 8,700	
					1 Stationary Bicycle	\$ 1,850	\$ 1,850	
					2 Sally Port Gate	\$ 5,000	\$ 10,000	\$ 5,000
					1 Buffalo Chopper	\$ 5,000	\$ 5,000	\$ 5,000
					1 Hot Pressure Washer	\$ 3,500	\$ 3,500	\$ 3,500
					2 Modular Workstation	\$ 3,800	\$ 7,600	\$ 3,800
					1 60 Quart Mixer	\$ 12,022	\$ 12,022	\$ 12,022
					1 Deep Fryer	\$ 1,927	\$ 1,927	\$ 1,927
					1 Commercial Slicer	\$ 3,035	\$ 3,035	\$ 3,035
					1 Convection Oven	\$ 11,763	\$ 11,763	\$ 11,720
					1 Holding Cabinet	\$ 4,039	\$ 4,039	
					1 Clothes Washer	\$ 11,225	\$ 11,225	\$ 11,225
					1 Clothes Dryer	\$ 3,718	\$ 3,718	\$ 3,718
					1 Snowblower	\$ 5,000	\$ 5,000	

FINAL BUDGET FIXED ASSETS 2001/02

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	Board Approved
					2 SCBA	\$ 1,354	\$ 2,708	\$ 2,708
					1 Crossover Exercise Machine	\$ 2,508	\$ 2,508	
					1 Leveling Jacks - Com Van	\$ 5,000	\$ 5,000	\$ 5,000
					3 Modular Workstation	\$ 3,800	\$ 11,400	\$ 11,400
			6042		1 Desktop Computer	\$ 1,800	\$ 1,800	\$ 1,800
					1 Desktop Computer	\$ 1,800	\$ 1,800	\$ 1,800
					59 Desktop Computer	\$ 1,800	\$ 106,200	\$ 106,200
					56 Laptop Computer	\$ 2,000	\$ 112,000	\$ 112,000
					6 Remote Network Access	\$ 2,000	\$ 12,000	\$ 12,000
					1 Desktop Computer	\$ 1,800	\$ 1,800	\$ 1,800
					1 Desktop Computer	\$ 1,800	\$ 1,800	\$ 1,800
					1 Desktop Computer	\$ 1,800	\$ 1,800	\$ 1,800
					3 Laptop Computer	\$ 1,968	\$ 5,904	\$ 5,904
					Department Total	\$ 207,868	\$ 474,678	\$ 407,838
Probation	25	10	6040		2 Modular Furniture	\$ 3,284	\$ 6,568	
					3 Modular Furniture	\$ 2,504	\$ 7,511	
			6042		1 Juvenile Hall Freezer/24 CF	\$ 2,700	\$ 2,700	\$ 2,700
					5 Computer Laptop	\$ 2,500	\$ 12,500	\$ 5,000
					2 Computers	\$ 2,000	\$ 4,000	\$ 4,000
					1 Server	\$ 3,000	\$ 3,000	\$ 3,000
					35 Computer Systems	\$ 1,800	\$ 63,000	\$ 33,000
					12 Y2K PC's Lease/Buyouts	\$ 300		\$ 6,600
					Department Total	\$ 18,088	\$ 99,279	\$ 54,300
Building Department	27		6042		13 Workstation Computers	\$ 1,500	\$ 19,500	\$ 19,500
					2 Printers	\$ 2,000	\$ 4,000	\$ 4,000
					1 Printer	\$ 2,000	\$ 2,000	\$ 2,000
					6 Workstation Computers	\$ 1,500	\$ 9,000	\$ 9,000
					Department Total	\$ 7,000	\$ 34,500	\$ 34,500
Recorder-Clerk	28	10	6042		1 High Speed Scanner	\$ 13,000	\$ 15,000	\$ 15,000
					8 PC's	\$ 1,740	\$ 15,000	\$ 15,000
					3 Public Access PC's	\$ 900	\$ 3,000	\$ 3,000
					2 High Speed Printers	\$ 4,600	\$ 10,000	\$ 10,000
					3 Jet Direct Print Controllers	\$ 450	\$ 1,500	\$ 1,500
					5 Y2K PC's from IS	\$ 390	\$ 2,000	\$ 2,000
					Department Total	\$ 21,080	\$ 46,500	\$ 46,500
Planning Department	29	10	6042		1 Server	\$ 5,688	\$ 6,100	\$ 6,100
					3 Dell PCs	\$ 3,255	\$ 10,473	\$ 10,473
					25 Pentium IIIs	\$ 1,738	\$ 46,599	\$ 15,642
					Department Total	\$ 10,681	\$ 63,172	\$ 32,215
Public Health Department	40	10	6040		2 Pickup 3/4 ton 4x4	\$ 27,000	\$ 54,000	
					1 Pickup 1/2 ton	\$ 18,500	\$ 18,500	
					5 Lift Gate	\$ 2,500	\$ 12,500	
					1 Truck Bed	\$ 13,000	\$ 13,000	
					1 Video Surveillance	\$ 2,700	\$ 2,700	
					1 Fiberglass Truck Bed	\$ 13,000	\$ 13,000	
					1 Radio Comin. System	\$ 8,000	\$ 8,000	\$ 8,000
					1 Video Surveillance	\$ 2,700	\$ 2,700	
			6042		1 Laser Jet Printer	\$ 2,650	\$ 2,650	\$ 2,650
					2 Computer	\$ 2,400	\$ 4,800	\$ 4,800
					1 Laptop Computer	\$ 3,000	\$ 3,000	
					Department Total	\$ 95,450	\$ 134,850	\$ 15,450
Environmental Mgmnt	42	10	6040		1 Front Counter Replacement	\$ 5,000	\$ 5,000	\$ 5,000
			6042		1 NT Server	\$ 6,000	\$ 6,000	\$ 6,000
					1 Network Printer	\$ 2,500	\$ 2,500	\$ 2,500
					1 Note Pad Computer	\$ 6,000	\$ 6,000	\$ 6,000
					Department Total	\$ 19,500	\$ 19,500	\$ 19,500

FINAL BUDGET FIXED ASSETS 2001/02

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	Board Approved	
Social Services	50	10	6040	2	Workstations	\$ 4,000	\$ 8,000	\$ 8,000	
				2	Ergonomic Office Sys Furn	\$ 2,500	\$ 5,000	\$ 5,000	
				2	Ergonomic Office Sys Furn	\$ 2,500	\$ 5,000	\$ 5,000	
				1	Ergonomic Office Sys Furn	\$ 1,500	\$ 1,500	\$ 1,500	
				1	Bar Code Tracking System	\$ 12,000	\$ 12,000		
				1	Case Labeling System	\$ 3,500	\$ 3,500		
				1	Powerpoint Projector	\$ 5,000	\$ 5,000		
				1	Bar Coding System	\$ 7,000	\$ 7,000		
				1	High Density Filing System	\$ 25,000	\$ 25,000	\$ 25,000	
				6042	2	Router, Ethernet w/T-1 DSU	\$ 3,703	\$ 7,406	\$ 7,400
					1	Server, Novell	\$ 13,000	\$ 13,000	
					6	Ethernet Switches	\$ 1,750	\$ 10,500	\$ 10,500
					1	Server	\$ 17,000	\$ 17,000	\$ 17,000
					2	Laser Printer	\$ 1,720	\$ 3,440	
					1	Laser Printer	\$ 1,720	\$ 1,720	
			3		Laptops	\$ 3,225	\$ 9,675		
			1		Laser Printer	\$ 1,720	\$ 1,720		
			2		PC, Tower, PIII or PIV	\$ 2,700	\$ 5,400		
			2		21" Color Monitor	\$ 800	\$ 1,600		
			2		PC, Tower, PIII or PIV	\$ 2,700	\$ 5,400		
			2		21" Color Monitor	\$ 800	\$ 1,600		
			3		PC, Tower, PIII or PIV	\$ 2,700	\$ 8,100		
			3		15" TFT Color Monitor	\$ 950	\$ 2,850		
			6		PD, Tower, PIII or PIV	\$ 2,700	\$ 16,200	\$ 8,800	
			6		15" TFT Color Monitor	\$ 650	\$ 5,700		
			2		PC, Tower, PIII or PIV	\$ 2,700	\$ 5,400		
			2		15" TFT Color Monitor	\$ 950	\$ 1,900		
			1	PC, Tower, PIII or PIV	\$ 2,700	\$ 2,700			
			1	15", TFT Color Monitor	\$ 950	\$ 950			
			1	PC, Tower, PIII or PIV	\$ 2,700	\$ 2,700			
			6	Monitors, Printers, Laptops	\$ 24,855	\$ 24,855	\$ 24,855		
			1	15", TFT Color Monitor	\$ 950	\$ 950			
						\$ 156,643	\$ 222,766	\$ 113,055	
Community Services	52	10	6042	1	Computer Server	\$ 4,400	\$ 4,400	\$ 4,400	
				1	PC	\$ 2,000	\$ 2,000	\$ 2,000	
				1	Laptop	\$ 3,500	\$ 3,500	\$ 3,500	
					Department Total	\$ 9,900	\$ 9,900	\$ 9,900	
Library	60	10	6042	6	15 NT Workstations	\$ 2,500	\$ 15,000	\$ 15,000	
				1	Memory Upgrade	\$ 2,500	\$ 2,500	\$ 2,500	
				1	Backup Server	\$ 2,500	\$ 2,500	\$ 2,500	
					Department Total	\$ 7,500	\$ 20,000	\$ 20,000	
Child Support Services	79	10	6042	3	Desktop PC's	\$ 3,508	\$ 10,524	\$ 10,524	
				3	Laptops	\$ 4,200	\$ 12,600	\$ 12,600	
				1	Projector	\$ 6,000	\$ 6,000	\$ 6,000	
				4	Dell PCs/1Cisco2924/Switches	\$ 5,988	\$ 23,952	\$ -	
				25	PCs/replacements	\$ 3,500	\$ 87,500	\$ 87,500	
				3	HP 8150DN Printers	\$ 3,700	\$ 11,100	\$ 11,100	
				1	Cisco Switch 3500	\$ 3,200	\$ 3,200	\$ 3,200	
	Department Total	\$ 30,096	\$ 154,876	\$ 130,924					
TOTAL GENERAL FUND						\$ 2,536,224	\$ 1,695,220		

FINAL BUDGET FIXED ASSETS 2001/02

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	Board Approved
OTHER FUNDS								
Chief Administrative Office	2	32	6042	1	Color Printer - Risk	\$ 3,200	\$ 3,200	\$ 3,200
					Department Total	\$ 3,200	\$ 3,200	\$ 3,200
General Services	14	31	6040	1	Used Vehicle	\$ 2,234	\$ 2,234	\$ 2,234
		32	6042	1	Computer & Software	\$ 3,200	\$ 3,200	\$ 3,200
			6040	1	Lift	\$ 12,000	\$ 12,000	\$ 12,000
				1	Fuel Pumps	\$ 13,500	\$ 13,500	\$ 13,500
				1	Vehicle replacements, upgrades	\$ 1,281,421	\$ 1,281,421	\$ 1,281,421
					Department Total	\$ 5,434	\$ 5,434	\$ 1,312,355
Dept. of Transportation	30	11	6040	1	Wheel Loader w/Flail Mower	\$ 150,000	\$ 150,000	\$ 150,000
				2	1 Ton Super Duty Dump Truck	\$ 47,500	\$ 95,000	\$ 95,000
				2	1 Ton Dump Truck	\$ 45,000	\$ 90,000	\$ 90,000
				1	GPS Survey Equipment	\$ 50,000	\$ 50,000	\$ 50,000
				5	Samplers	\$ 8,000	\$ 40,000	\$ 40,000
				2	Changeable Message Sign	\$ 25,000	\$ 50,000	\$ 50,000
				1	Stump Grinder	\$ 25,000	\$ 25,000	\$ 25,000
				1	Dump Truck	\$ 110,000	\$ 110,000	\$ 110,000
				1	Tow Broom	\$ 30,000	\$ 30,000	\$ 30,000
				1	Mechanical Soil Compactor	\$ 7,500	\$ 7,500	\$ 7,500
				4	Extended Miles Vehicles	\$ 6,250	\$ 25,000	\$ 25,000
				1	Storage Shed	\$ 5,000	\$ 5,000	\$ 5,000
				1	Pickup 1/2 Ton 4x4	\$ 25,000	\$ 25,000	\$ 25,000
				1	Mobile Welder/Compressor Unit	\$ 15,000	\$ 15,000	\$ 15,000
				1	Multi-Media Projector	\$ 10,500	\$ 10,500	\$ 10,500
				1	Cargo Container	\$ 5,000	\$ 5,000	\$ 5,000
			6042	15	Personal Computers	\$ 2,250	\$ 33,750	\$ 33,750
				7	Personal Computers	\$ 2,250	\$ 15,750	\$ 15,750
				3	Personal Computers	\$ 2,500	\$ 7,500	\$ 7,500
				2	Printers	\$ 2,000	\$ 4,000	\$ 4,000
				1	Personal Computers	\$ 2,500	\$ 2,500	\$ 2,500
					Department Total	\$ 576,250	\$ 796,500	\$ 796,500
Public Health	40	11	6040	6	Exam Room Furnishings	\$ 7,500	\$ 45,000	\$ 45,000
				1	Furniture	\$ 50,000	\$ 50,000	\$ 50,000
				1	Laboratory Eq	\$ 20,000	\$ 20,000	\$ 20,000
				1	Autoclave	\$ 4,000	\$ 4,000	\$ 4,000
				1	Laboratory Glass Washer	\$ 6,500	\$ 6,500	\$ 6,500
				1	Refrigerator	\$ 2,145	\$ 2,145	\$ 2,145
				1	Ion Chromatograph	\$ 26,518	\$ 26,518	\$ 26,518
				1	CPR Training Torso	\$ 4,325	\$ 4,325	\$ 4,325
				6	Workstation Sys Furn	\$ 4,333	\$ 26,000	\$ 26,000
				20	Workstation Sys Furn Misc TBD	\$ 3,093	\$ 61,867	\$ 61,867
				1	Autoclave	\$ 38,300	\$ 38,300	\$ 38,300
				1	Spectrophotometer	\$ 5,557	\$ 5,557	\$ 5,557
				1	Blood Lead Analyzer	\$ 2,832	\$ 2,832	\$ 2,832
				7	Workstation Sys Furn	\$ 4,000	\$ 28,000	\$ 28,000
				5	Workstation Sys Furn	\$ 4,000	\$ 20,000	\$ 20,000
			6042	1	Computer	\$ 2,400	\$ 2,400	\$ 2,400
				25	Computer	\$ 3,000	\$ 39,000	\$ 75,000
				2	Server - Replacements	\$ 16,402	\$ 32,804	\$ 32,804
				1	Computer - Camino Clinic	\$ 3,000	\$ 3,000	\$ 3,000
				1	Patient Mgmt Billing Sys	\$ 50,000	\$ 50,000	\$ 50,000
				1	Computer	\$ 3,000	\$ 3,000	\$ 3,000
				1	Computer	\$ 2,500	\$ 2,500	\$ 2,500
				1	Computer	\$ 2,500	\$ 2,500	\$ 2,500
				2	Computer	\$ 3,500	\$ 7,000	\$ 7,000
				2	Computer	\$ 2,400	\$ 4,800	\$ 4,800
				1	Printer	\$ 3,000	\$ 3,000	\$ 3,000
				1	Computer	\$ 2,600	\$ 2,600	\$ 2,600
				1	Server	\$ 2,000	\$ 2,000	\$ 2,000

FINAL BUDGET FIXED ASSETS 2001/02

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	Board Approved
					2 Computer	\$ 2,500	\$ 5,000	\$ 5,000
					2 Computer	\$ 2,500	\$ 5,000	\$ 5,000
					2 Computer	\$ 2,400	\$ 4,800	\$ 4,800
	12	6040			2 Ambulances & Equip	\$ 100,000	\$ 200,000	\$ 200,000
					1 Nitrous Oxide Scavenger Sys	\$ 2,500	\$ 2,500	\$ 2,500
					6 Ambulance Remounts	\$ 100,000	\$ 600,000	\$ 600,000
					5 High Band Radio Repeaters	\$ 10,000	\$ 50,000	\$ 50,000
					10 Hand Held High Band Radios	\$ 700	\$ 7,000	\$ 7,000
					2 Pulse Oximeters	\$ 1,500	\$ 3,000	\$ 3,000
					2 Auto. External Defibrillators	\$ 8,000	\$ 16,000	\$ 16,000
			6042		2 Computer	\$ 2,500	\$ 5,000	\$ 5,000
					1 Laptop Computer	\$ 2,500	\$ 2,500	\$ 2,500
					Department Total	\$ 514,505	\$ 1,396,448	\$ 1,432,448
Mental Health	41	11	6040		1 Built-in Comm. Refrigerator	\$ 5,000	\$ 5,000	\$ 5,000
					1 Sattelite Dish	\$ 3,000	\$ 3,000	\$ 3,000
			6042		1 Network Server	\$ 10,000	\$ 10,000	\$ 10,000
					Department Total	\$ 18,000	\$ 18,000	\$ 18,000
Environmental Mgmnt	42	12	6040		2 Organic Vapor Analyzers	\$ 6,000	\$ 12,000	\$ 12,000
					1 Haz Mat Van	\$ 40,000	\$ 40,000	\$ 40,000
					1 Suzuki All Terrain Vehicle	\$ 7,200	\$ 7,200	\$ 7,200
					4 In Suit Communications	\$ 3,000	\$ 12,000	\$ 12,000
					1 Chemical Agent Monitor	\$ 8,500	\$ 8,500	\$ 8,500
					4 Radiation Meters	\$ 1,500	\$ 6,000	\$ 6,000
					2 Decontamination Shelters	\$ 1,500	\$ 3,000	\$ 3,000
					1 Small Pump	\$ 2,500	\$ 2,500	\$ 2,500
					1 EID Water Meter	\$ 20,000	\$ 20,000	\$ 20,000
					1 Automated Scale, Camera and Billing System/Sewage Plant	\$ 35,000	\$ 35,000	\$ 35,000
					2 Above Grnd Used Oil Tank	\$ 11,000	\$ 22,000	\$ 22,000
					1 Forklift	\$ 15,000	\$ 15,000	\$ 15,000
					3 Drum Storage Modules	\$ 3,500	\$ 10,500	\$ 10,500
					2 Oil Filter Crushers	\$ 2,000	\$ 4,000	\$ 4,000
					Department Total	\$ 156,700	\$ 197,700	\$ 197,700
Community Services	52	11	6040		1 Oven	\$ 7,000	\$ 7,000	\$ 7,000
					1 Refrigerator/Freezer	\$ 4,000	\$ 4,000	\$ 4,000
					1 4x4 Compact Station Wagon	\$ 25,000	\$ 25,000	\$ 25,000
					Department Total	\$ 36,000	\$ 36,000	\$ 36,000
Water Agency	72	12	6040		1 Office Furniture	\$ 1,750	\$ 1,750	\$ 1,750
			6042		1 Computer Hardware	\$ 5,000	\$ 5,000	\$ 5,000
					Department Total	\$ 6,750	\$ 6,750	\$ 6,750
					TOTAL OTHER FUNDS		\$ 2,460,032	\$ 3,802,953
					GRAND TOTAL		\$ 4,996,256	\$ 5,498,173

FINAL BUDGET VEHICLES/UPGRADES 2001-02

Department	Dept #	Fund	Sub-Object	Units	Department Requested Item Description	Unit Cost	Dept Request	Board Approved
District Attorney	22	10	7001	2	Vehicles	\$ 46,000	\$ 46,000	\$ 46,000
					Department Total	\$ 46,000	\$ 46,000	\$ 46,000
Sheriff	24	10	7001	1	Mini Van	\$ 22,000	\$ 22,000	\$ 22,000
				3	4 Door Mid Size 4x4	\$ 25,000	\$ 75,000	\$ 75,000
				1	Vehicle Upgrade	\$ 7,000	\$ 7,000	\$ 7,000
				1	3/4 T 4x4 Pickup Truck	\$ 27,000	\$ 27,000	\$ 27,000
				1	Vehicles/upgrades Prior Year	\$ 41,948	\$ 41,948	\$ 41,948
					Department Total	\$ 122,948	\$ 172,948	\$ 172,948
Probation	25	10	7001	1	4x4 Mid Size Vehicles	\$ 25,000	\$ 25,000	\$ 25,000
				1	4x4 Mid Size Vehicles	\$ 20,974	\$ 20,974	\$ 20,974
					Department Total	\$ 45,974	\$ 45,974	\$ 45,974
Agriculture Department	26	10	7001	1	Fleet Vehicle #07331 Upgrade	\$ 7,700	\$ 7,700	\$ 7,700
				1	Fleet Vehicle #14661 Upgrade	\$ 200	\$ 200	\$ 200
				1	Vehicle Carryover 00/01	\$ 18,111	\$ 18,111	\$ 18,111
				1	Vehicle	\$ 20,000	\$ 20,000	\$ 20,000
					Department Total	\$ 46,011	\$ 46,011	\$ 46,011
Building Department	27	10	7001	2	Vehicles	\$ 18,000	\$ 36,000	\$ 36,000
				3	Vehicles	\$ 25,000	\$ 75,000	\$ 75,000
				1	Vehicle	\$ 18,000	\$ 18,000	\$ 18,000
				1	Vehicle	\$ 25,000	\$ 25,000	\$ 25,000
				1	Vehicle Carryover 00/01	\$ 31,553	\$ 31,553	\$ 31,553
					Department Total	\$ 117,553	\$ 185,553	\$ 185,553
Social Services	50	10	7001	2	Vehicles 1 CPS 1 EW	\$ 43,000	\$ 43,000	\$ 43,000
				6	Vehicles rebudgeted 00/01	\$ 115,450	\$ 115,450	\$ 115,450
					Department Total	\$ 158,450	\$ 158,450	\$ 158,450
General Services	14	10	7001	1	Vehicle Carryover Adj 00/01	\$ 19,966	\$ 19,966	\$ 19,966
				1	Vehicle Upgrade Carryover 00/01	\$ 6,641	\$ 6,641	\$ 6,641
					Department Total	\$ 26,607	\$ 26,607	\$ 26,607
Transportation	30	11	7001	2	Pickup 1/2 Ton	\$ 18,500	\$ 37,000	\$ 37,000
				1	Mid Size 4x4 Utility	\$ 25,000	\$ 25,000	\$ 25,000
				1	4x4 vehicle	\$ 20,974	\$ 20,974	\$ 20,974
				1	Vehicle Upgrade	\$ 7,403	\$ 7,403	\$ 7,403
				1	3/4 Ton Truck	\$ 28,000	\$ 28,000	\$ 28,000
				1	3/4 Ton Truck	\$ 28,000	\$ 28,000	\$ 28,000
					Department Total	\$ 127,877	\$ 146,377	\$ 146,377
Public Health	40	11	7001	1	Vehicle	\$ 25,000	\$ 25,000	\$ 25,000
					Department Total	\$ 25,000	\$ 25,000	\$ 25,000
Environmental Mgmt	42	12	7001	1	HW Vehicle Carryover 00/01	\$ 20,969	\$ 20,969	\$ 20,969
					Department Total	\$ 20,969	\$ 20,969	\$ 20,969
Community Services	52	11	7001	1	4X4 Truck 1/2 ton	\$ 27,000	\$ 27,000	\$ 27,000
				1	Van 1/2 ton	\$ 20,500	\$ 20,500	\$ 20,500
				1	Jeep Cherokee	\$ 20,974	\$ 20,974	\$ 20,974
				1	2x4 Pickup Truck	\$ 19,000	\$ 19,000	\$ 19,000
					Department Total	\$ 87,474	\$ 87,474	\$ 87,474
Grand Total								\$ 961,363

THIS PAGE IS BLANK