



PERSONNEL ALLOCATIONS

Years 2000-2001 Personnel Allocation Tables

<i>FY 2000-2001 Budget</i>	<u>Approved</u>	<u>Interim</u>	<u>Month of</u>	<u>Resolution</u>	<u>Final</u>
	<u>Alloc</u>	<u>Changes</u>	<u>Change</u>	<u>Number</u>	
AGRICULTURE/WEIGHTS & MEASURES					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Asst. Ag Comm./Sealer Weights & Measures	1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr.	6.00				6.00
Administrative Analyst I/II	0.50				0.50
G.I.S. Specialist I/II	1.00				1.00
Executive Secretary	1.00				1.00
Wildlife Specialist**	1.00				1.00
Secretary	0.80				0.80
<i>Dept. Total</i>	12.30				12.30
<i>**Previously Animal Damage Control Specialist</i>					
ASSESSOR					
Assessor	1.00				1.00
Assistant Assessor	1.00				1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Information Technology Dept. Specialist	1.00				1.00
Supervising Appraiser	2.00				2.00
Assessment Standards Supervisor	1.00				1.00
Assessment Office Manager	1.00				1.00
Senior Auditor/Appraiser*	3.00				3.00
Senior Appraiser	12.00				12.00
Supervising Cadastral Drafter	1.00				1.00
Cadastral Drafter	2.00				2.00
Supervising Assessment Technician	2.00				2.00
Appraiser Aide	2.00				2.00
Executive Secretary	1.00				1.00
Senior Assessment Technician	6.00				6.00
Assessment Technician*	5.00				5.00
<i>Dept. Total</i>	42.00				42.00
<i>*1.0 Sr. Auditor/Appraiser, 5.0 Assessment Technician positions limited term through 6/30/2001</i>					
AUDITOR-CONTROLLER					
Auditor-Controller	1.00				1.00
Assistant Auditor-Controller	1.00	-1.00	Budget		0.00
Chief Assistant Auditor-Controller	0.00	1.00	Budget		1.00
Accounting Systems Administrator	1.00				1.00
Accounting Division Manager	3.00				3.00
Cost Accountant	0.00	1.00	Budget		1.00
Senior Accountant	1.00				1.00
Supervising Accountant/Auditor	1.00	-1.00	Budget		0.00
Accountant/Auditor	1.00				1.00
Information Technology Department Coord.	2.00				2.00
Accountant I/II	2.00				2.00
Payroll Benefits Specialist	1.00				1.00
Administrative Technician	1.00				1.00
Fiscal Technician	2.00	1.00	Budget		3.00
Senior Fiscal Assistant	4.00	-2.00	Budget		2.00

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<i>FY 2000-2001 Budget</i>	<u>Approved Alloc</u>	<u>Interim Changes</u>	<u>Month of Change</u>	<u>Resolution Number</u>	<u>Final</u>
Fiscal Assistant I/II	4.00	1.00	Budget		5.00
Secretary	1.00				1.00
<i>Dept. Total</i>	26.00				26.00
BOARD OF SUPERVISORS					
Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Asst. Clerk of Board of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Public Services Assistant	0.50				0.50
<i>Dept. Total</i>	14.50				14.50
BUILDING DEPARTMENT					
Building Official	1.00				1.00
Deputy Building Official	1.00				1.00
Administrative Services Officer	1.00				1.00
Senior Civil Engineer	2.00				2.00
Plans Examination Engineer	2.00				2.00
Assistant Planner	1.00				1.00
Operations Supervisor	3.00				3.00
Senior Building Inspector	10.00				10.00
Building Inspector I/II	14.00				14.00
Assistant Building Inspector	3.00				3.00
Senior Code Compliance Officer	1.00				1.00
Senior Development Technician	1.00				1.00
Executive Secretary	1.00				1.00
Development Technician I/II	2.00				2.00
Fiscal Technician	1.00				1.00
Development Aide I/II	3.00				3.00
Fiscal Assistant I/II	1.00				1.00
Senior Office Assistant	1.00				1.00
Office Assistant I/II	5.00				5.00
<i>Dept. Total</i>	54.00				54.00
CHIEF ADMINISTRATIVE OFFICE					
Chief Administrative Officer	1.00				1.00
Assistant Chief Administrative Officer	1.00				1.00
Economic Development Coordinator	1.00				1.00
Principal Administrative Analyst	2.00				2.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Executive Assistant to the CAO	1.00				1.00
Administrative Secretary	1.00				1.00
<i>Dept. Total</i>	8.00				8.00
RISK MANAGEMENT					
Risk Program Manager	1.00				1.00

Years 2000-2001 Personnel Allocation Tables

<i>FY 2000-2001 Budget</i>	<u>Approved</u> <u>Alloc</u>	<u>Interim</u> <u>Changes</u>	<u>Month of</u> <u>Change</u>	<u>Resolution</u> <u>Number</u>	<u>Final</u>
Senior Risk Management Analyst	2.00				2.00
Risk Management Analyst I/II	1.00				1.00
Risk Management Technician	1.00				1.00
Administrative Secretary	1.00				1.00
Senior Fiscal Assistant	0.50	0.25	Budget		0.75
<i>Dept. Total</i>	6.50				6.75
COMMUNITY SERVICES					
Director of Community Services	1.00				1.00
Asst. Director of Community Services	1.00				1.00
Senior Citizens Attorney	1.00				1.00
Public Guardian/Public Conservator	1.00				1.00
Nutrition Services Supervisor	2.00				2.00
Housing, Community & Econ. Devel. Mgr.	1.00				1.00
Administrative Services Officer	1.00				1.00
Chief Deputy Public Guardian/Conservator	1.00				1.00
Department Analyst I/II	0.50				0.50
Accountant I/II	1.00				1.00
Care Management Supervisor	1.00				1.00
IT Department Specialist	1.00				1.00
Deputy Public Guardian Assistant	1.00				1.00
Seniors' Daycare Program Supervisor	1.00				1.00
Deputy Public Guardian I/II *	3.00				3.00
Care Management Counselor I/II	3.00				3.00
Long-term Care Ombudsman	1.00				1.00
Community Services Program Coordinator	5.50				5.50
Executive Secretary	1.00				1.00
Fiscal Technician	1.50				1.50
Legal Secretary I/II	1.00				1.00
Food Services Supervisor	1.00				1.00
Community Services Program Assistant	18.00				18.00
Senior Fiscal Assistant	2.00				2.00
Senior Energy Weatherization Technician	1.00				1.00
Energy Weatherization Technician I/II	1.00				1.00
Fiscal Assistant I/II	2.00				2.00
Cook I/II	2.75				2.75
Office Assistant I/II	2.00				2.00
Program Aide	5.50				5.50
Mealsite Coordinator	5.25				5.25
Public Health Nurse I/II	2.00				2.00
Food Services Aide	3.00				3.00
Nutritionist	0.60				0.60
<i>Dept. Total</i>	76.60				76.60
COUNTY COUNSEL					
County Counsel	1.00				1.00
Chief Assistant County Counsel	1.00				1.00
Principal Assistant County Counsel	2.00				2.00

Years 2000-2001 Personnel Allocation Tables

<i>FY 2000-2001 Budget</i>	<u>Approved Alloc</u>	<u>Interim Changes</u>	<u>Month of Change</u>	<u>Resolution Number</u>	<u>Final</u>
Deputy County Counsel I - IV	6.00				6.00
Administrative Analyst I/II	1.00				1.00
Principal Legal Analyst	1.00				1.00
Legal Analyst	1.00				1.00
Supervising Revenue & Recovery Officer	1.00				1.00
Revenue & Recovery Officer I/II	3.00				3.00
Paralegal I/II	1.00				1.00
Legal Secretary I/II	3.50				3.50
Legal Office Assistant I/II	1.00				1.00
Office Assistant I/II	1.00				1.00
<i>Dept. Total</i>	23.50				23.50
DISTRICT ATTORNEY					
District Attorney	1.00				1.00
Chief Assistant District Attorney	1.00				1.00
Assistant District Attorney	2.00				2.00
Supervising Child Support Attorney	0.00	1.00	Sept. 00	Reso #	1.00
Deputy District Attorney I-IV	18.00	-4.00	Sept. 00	Reso #	14.00
Child Support Attorney I-IV	0.00	3.00	Sept. 00	Reso #	3.00
Chief Investigator (D.A.)	1.00				1.00
Family Support Program Manager*	1.00				1.00
Senior Administrative Analyst	1.00				1.00
Senior Investigator (D.A.)	2.00				2.00
Investigator (D.A.)	7.00				7.00
Investigative Assistant	4.00				4.00
Senior IT Department Coordinator	1.00				1.00
IT Department Coordinator	1.00				1.00
Legal Office Svcs. Manager	1.00				1.00
Family Support Branch Manager	1.00				1.00
Legal Secretarial Svcs. Supervisor	2.00				2.00
Child Abuse Prevention Coordinator	1.00				1.00
Family Support Compliance Analyst	2.00				2.00
Family Support Supervisor	3.00				3.00
Victim Witness Program Coordinator	1.60	0.40	Budget		2.00
Fiscal Services Supervisor	1.00				1.00
Senior Family Support Officer	4.00				4.00
Family Support Officer I/II	20.00	2.00	Budget		22.00
Legal Secretary I/II	11.00				11.00
Victim Witness Program Specialist	3.00				3.00
Victim Witness Claims Specialist	2.00	0.20	Budget		2.20
Fiscal Technician	5.00	1.00	Budget		6.00
Legal Office Assistant I/II	11.50	1.00	Budget		12.50
Paralegal	1.00				1.00
Public Services Assistant	1.00				1.00
Fiscal Assistant I/II	3.00				3.00
Office Assistant I/II	1.00				1.00
<i>Dept. Total</i>	115.10				119.70

****Previously Family Support Administrator (Reso #059-2000)***

Years 2000-2001 Personnel Allocation Tables

<i>FY 2000-2001 Budget</i>	<u>Approved Alloc</u>	<u>Interim Changes</u>	<u>Month of Change</u>	<u>Resolution Number</u>	<u>Final</u>
ELECTIONS DEPARTMENT					
Registrar of Voters	1.00				1.00
Elections Supervisor	1.00				1.00
Cadastral Drafter	1.00				1.00
Information Technology Department Coord.	1.00				1.00
Senior Elections Technician	1.00				1.00
Elections Technician I/II	1.00	0.50	Budget		1.50
Executive Secretary	1.00				1.00
<i>Dept. Total</i>	7.00				7.50
ENVIRONMENTAL MANAGEMENT					
Director of Environmental Mgmt.	1.00				1.00
Deputy Director of Environmental Mgmt.	1.00				1.00
Supervising Civil Engineer	1.00				1.00
Air Pollution Control Program Manager	1.00				1.00
Environmental Branch Manager	1.00				1.00
Supervising Environmental Health Specialist	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Senior Environmental Health Specialist	7.00	1.00	Budget		8.00
Senior Air Quality Specialist	1.00				1.00
Senior Accountant	0.00	1.00	Budget		1.00
Administrative Analyst I/II	2.00	-1.00	Budget		1.00
Air Quality Engineer	1.00				1.00
Air Quality Specialist I/II	2.00				2.00
Hazardous Mat. Specialist/Recycling Coord.	1.00				1.00
Senior Vector Control Technician	1.00				1.00
Environmental Health Specialist I/II	2.00				2.00
Environmental Health Technician	0.00	1.00	Budget		1.00
Vector Control Technician I/II	3.00				3.00
Waste Management Technician I/II	2.00	1.00	Budget		3.00
Hazardous Mat./Indust. Hygiene Prog.Coord.	1.00				1.00
Executive Secretary	1.00				1.00
Senior Development Technician	1.00	1.00	Budget		2.00
Administrative Secretary	1.00				1.00
Development Technician I/II	4.00	-1.00	Budget		3.00
Fiscal Technician	2.00				2.00
Senior Office Assistant	1.00				1.00
<i>Dept. Total</i>	40.00				43.00
GENERAL SERVICES					
Director of General Services	1.00				1.00
Assistant Director of General Services	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Mgr. of Real Property Planning & Admin.	1.00				1.00
Facilities Manager	1.00				1.00
Manager of Airports, Parks & Grounds	1.00				1.00
Administrative Service Officer	1.00				1.00

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Supervising Accountant/Auditor	1.00				1.00
Senior Administrative Analyst	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Accountant I/II	1.00				1.00
Communications & Fleet Supervisor	1.00				1.00
Museum Administrator	1.00				1.00
Architectural Project Manager	2.00				2.00
Parks Project Coordinator	1.00				1.00
Building Operations Supervisor	2.00				2.00
Building Operations Technician	4.00				4.00
Senior Buyer	1.00	-1.00	Budget		0.00
Buyer I/II	3.00				3.00
Airport Operations Supervisor	1.00				1.00
Central Services Supervisor	1.00				1.00
River Recreation Supervisor	1.00				1.00
Administrative Technician	2.00				2.00
Fiscal Technician	3.00				3.00
Senior Engineering Technician	1.00				1.00
Development Technician	1.00				1.00
Building Maintenance Worker I/II/Senior	6.00				6.00
Grounds Maintenance Worker I/II/Senior	3.00	1.00	Budget		4.00
Storekeeper I/II	2.00				2.00
Senior Fiscal Assistant	1.00				1.00
Secretary	1.00				1.00
Senior Office Assistant	1.00				1.00
Custodial Supervisor	2.00				2.00
Storekeeper/Courier	3.50				3.50
Reprographics Technician I/II	2.50				2.50
Administrative Secretary	1.00				1.00
Office Assistant I/II	1.50				1.50
Custodian	15.00				15.00
Senior Telecommunications Technician	1.00				1.00
Telecommunications Technician	1.00				1.00
Telecommunications Assistant	1.00				1.00
Radio Maintenance Technician	3.00				3.00
Airport Technician I/II	2.00				2.00
Fleet Services Supervisor	1.00				1.00
Fleet Services Technician	2.00				2.00
Fleet Maintenance Coordinator	1.00				1.00
<i>Dept. Total</i>	87.50				87.50
GRAND JURY					
Secretary	0.50				0.50
<i>Dept. Total</i>	0.50				0.50
HEALTH DEPARTMENT					
Public Health Officer	1.00				1.00
EMS Agency Medical Director	0.00	0.50	Budget		0.50
Public Health Director	1.00				1.00

Years 2000-2001 Personnel Allocation Tables

<i>FY 2000-2001 Budget</i>	<u>Approved Alloc</u>	<u>Interim Changes</u>	<u>Month of Change</u>	<u>Resolution Number</u>	<u>Final</u>
Community Public Health Nursing Div. Mgr.**	1.00				1.00
EMS Agency Director *	1.00				1.00
Health Promotions Division Manager***	1.00				1.00
Chief Animal Control Officer ****	1.00				1.00
Public Health Services Manager	1.00	1.00	Budget		2.00
Fiscal Administration Manager	1.00				1.00
Administrative Services Officer	0.00	1.00	Budget		1.00
Public Health Nurse Practitioner	2.80				2.80
Supervising Public Health Nurse	3.00				3.00
Health Program Manager	2.00	-1.00	Budget		1.00
Public Health Laboratory Director	1.00				1.00
IT Department Coordinator	0.00	1.00	Budget		1.00
Quality Improvement Coordinator	1.00				1.00
Administrative Analyst I/II	3.75	-1.00	Budget		2.75
Senior Accountant	1.00				1.00
Accountant I/II	2.00				2.00
Supervising Health Education Coordinator	1.75	0.05	Budget		1.80
Public Health Nurse I/II	11.00				11.00
Public Health Microbiologist	1.00				1.00
Health Education Coordinator	10.00	1.20	Budget		11.20
Occupational/Physical Therapist	2.15				2.15
Licensed Vocational Nurse	3.00				3.00
Prevention Outreach Specialist	4.00				4.00
Senior Licensed Vocational Nurse	1.00				1.00
Substance Abuse Counselor	2.00	-2.00	Budget		0.00
Administrative Technician	3.00	1.00	Budget		4.00
Deputy Reg. Vital Stats/CCS Program	1.00	-1.00	Budget		0.00
Clinic Services Coordinator	1.00				1.00
Medical Billing Supervisor	1.00				1.00
Executive Secretary	1.00				1.00
Medical Administrative Secretary	1.00				1.00
Fiscal Technician	1.00				1.00
Administrative Secretary	3.00				3.00
Health Promotions Aide	0.75				0.75
Public Health Laboratory Technician I/II	1.00				1.00
Supervising Animal Control Officer	1.00				1.00
Senior Animal Control Officer	2.00				2.00
Animal Control Officer I/II	9.75	0.25	Budget		10.00
Medical Billing Assistant I/II	4.00				4.00
Senior Medical Office Assistant	2.00	1.00	Budget		3.00
Medical Office Assistant I/II	4.00	1.00	Budget		5.00
Public Health Aide	2.00				2.00
Senior Office Assistant	4.00	1.00	Budget		5.00
Community Services Program Coordinator	1.00				1.00
Community Services Program Assistant	2.00	2.80	Budget		4.80
Homemaker	0.25				0.25
Senior Fiscal Assistant	1.00	1.00	Budget		2.00
Fiscal Assistant I/II	1.00				1.00

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FY 2000-2001 Budget	Approved <u>Alloc</u>	Interim <u>Changes</u>	Month of <u>Change</u>	Resolution <u>Number</u>	<u>Final</u>
Office Assistant I/II	4.50	-0.50	Budget		4.00
Dept. Total	112.70				120.00

* Previously Deputy Public Hlth Dir./Special Svcs - retitled/revised March 2000.

** Previously Deputy Pub Hlth Dir./Clinical Svcs - retitled August 2000.

*** Previously Deputy Public Hlth Dir./Hlth Promo - retitled August 2000.

**** Previously Animal Control Director - retitled August 2000.

HUMAN RESOURCES

Director of Human Resources	1.00				1.00
Deputy Director of Human Resources	1.00				1.00
Senior Personnel Analyst	2.00				2.00
Personnel Analyst I/II	2.00				2.00
Executive Secretary	1.00				1.00
Personnel Technician	1.00				1.00
Senior Office Assistant	2.20				2.20
Dept. Total	10.20				10.20

INFORMATION SERVICES

Director of Information Technology	1.00				1.00
Manager of Information Technology	2.00				2.00
Principal Information Technology Analyst	4.00				4.00
Information Technology Analyst Trainee/I/II*	29.00	3.00	Budget		32.00
Administrative Service Officer	1.00				1.00
Executive Secretary	1.00				1.00
Supv. Information Technology Technician	1.00				1.00
Information Technology Tech. Trainee/I/II/Sr.	4.00				4.00
Fiscal Technician	1.00				1.00
Dept. Total	44.00				47.00

*1.00 Information Technology Analyst II limited term through 6/30/2001.

LIBRARY

Director of Library Services	1.00				1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Librarian I/II	6.50				6.50
Literacy Services Coordinator	1.00				1.00
Executive Secretary	0.50				0.50
Supervising Library Assistant	2.00				2.00
Library Circulation Supervisor	1.00				1.00
Senior Library Assistant	5.00				5.00
Library Assistant I/II	9.10	1.50	Budget		10.60
Senior Office Assistant	0.50	0.15	Budget		0.65
Dept. Total	27.60				29.25

LOCAL AGENCY FORMATION COMMISSION (LAFCO)

Executive Officer of LAFCO	1.00				1.00
Administrative Technician	1.00				1.00

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<i>Dept. Total</i>	2.00				2.00
MENTAL HEALTH					
Mental Health Medical Director	1.00				1.00
Mental Health Director	1.00				1.00
Deputy Mental Health Director	0.00	1.00	Budget		1.00
Psychiatrist	1.50				1.50
Manager of Mental Health Programs	4.00				4.00
Fiscal Administrative Manager	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Department Analyst I/II	0.00	1.00	Budget		1.00
Senior Mental Health Clinician	1.00				1.00
Mental Health Program Coordinator I/II	9.00	1.00	Budget		10.00
Psychiatric Nursing Supervisor	1.00				1.00
Mental Health Clinic Nurse	1.00				1.00
Mental Health Clinician I/II	21.00	2.00	Budget		23.00
Mental Health Voc. Rehab. Specialist	1.00				1.00
Mental Health Patient's Rights Advocate	0.75				0.75
Administrative Analyst I/II	1.00				1.00
Mental Health Voc. Rehab. Worker	1.50				1.50
Psychiatric Case Manager	2.00				2.00
Psychiatric Technician I/II	7.75				7.75
Fiscal Services Supervisor	1.00				1.00
Executive Secretary	1.00				1.00
Mental Health Worker I/II	11.00	2.00	Budget		13.00
Medical Administrative Secretary	1.00				1.00
Senior Medical Office Assistant	0.00	0.50	Budget		0.50
Administrative Secretary	2.00	1.00	Budget		3.00
Senior Fiscal Assistant	2.75				2.75
Medical Records Technician	2.00				2.00
Cook II	1.00				1.00
Mental Health Fiscal/Records Assistant	1.00				1.00
Medical Office Assistant I/II	1.75				1.75
Fiscal Assistant II	2.00	0.30	Budget		2.30
<i>Dept. Total</i>	83.00				91.80
PLANNING DEPARTMENT					
Director of Planning	1.00				1.00
Principal Planner	2.00				2.00
GIS Analyst I/II	1.00				1.00
Senior Planner	8.00				8.00
Associate/Assistant Planner	5.00				5.00
Administrative Services Officer	1.00				1.00
Surveyor's Technician I/II	1.00				1.00
Accountant I/II	0.50				0.50
Clerk of the Planning Commission	1.00				1.00
Executive Secretary	1.00				1.00

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	<u>Alloc</u>	<u>Changes</u>	<u>Change</u>	<u>Number</u>	
Administrative Secretary	1.00				1.00
Secretary	2.00				2.00
Office Assistant I/II	1.00				1.00
<i>Dept. Total</i>	25.50				25.50
 PROBATION					
Chief Probation Officer	1.00				1.00
Deputy Chief Probation Officer	3.00				3.00
Supervising Probation Officer	3.00	1.00	Budget		4.00
Administrative Services Officer	1.00				1.00
Senior Probation Officer	4.00	2.00	Budget		6.00
Legal Secretarial Svcs. Supervisor	1.00				1.00
Probation Officer I/II	26.00				26.00
Supervising Probation Counselor	4.00				4.00
Legal Office Services Supervisor	1.00				1.00
Deputy Probation Counselor I/II	18.50				18.50
Administrative Technician	0.00	1.00	Budget		1.00
Correctional Food Services Supervisor	1.00				1.00
Correctional Cook	2.00				2.00
Legal Office Assistant I/II	6.00				6.00
Public Services Assistant	1.50				1.50
Executive Secretary	1.00				1.00
Senior Office Assistant	0.50				0.50
Fiscal Technician	2.00				2.00
Fiscal Assistant I/II	1.00				1.00
<i>Dept. Total</i>	77.50				81.50
 PUBLIC DEFENDER					
Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Deputy Public Defender II-IV	7.00				7.00
Senior Investigator	1.00				1.00
Legal Secretarial Svcs. Supervisor	1.00				1.00
Senior Legal Secretary	1.00				1.00
Legal Secretary I/II	3.00				3.00
<i>Dept. Total</i>	16.00				16.00
 RECORDER CLERK					
Recorder Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Secretary	1.00	-1.00	Budget		0.00
Senior Recordable Doc. Examiner/Indexer	2.00				2.00
Recordable Document Technician	0.00	1.00	Budget		1.00
Senior Microfilm/Imaging Technician	0.00	1.00	Budget		1.00
Microfilm/Imaging Technician I/II	2.00	-1.00	Budget		1.00
Recordable Document Examiner I/II	6.00				6.00

Years 2000-2001 Personnel Allocation Tables

FY 2000-2001 Budget	<u>Approved</u> <u>Alloc</u>	<u>Interim</u> <u>Changes</u>	<u>Month of</u> <u>Change</u>	<u>Resolution</u> <u>Number</u>	<u>Final</u>
Recordable Document Indexer I/II	3.00	-1.00	Budget		2.00
Fiscal Assistant I/II	0.00	1.00	Budget		1.00
Dept. Total	16.00				16.00
SHERIFF					
Sheriff	1.00				1.00
Undersheriff	1.00				1.00
Assistant Sheriff	1.00				1.00
Sheriff's Captain	3.00	1.00	Budget		4.00
Sheriff's Lieutenant	8.00				8.00
Sheriff's Director of Admin. Services	1.00				1.00
Sheriff's Technology Manager	1.00				1.00
Correctional Lieutenant	2.00				2.00
Sheriff's Sergeant	22.00				22.00
Assistant Coroner	1.00				1.00
Department Systems Analyst	4.00				4.00
Administrative Services Officer	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Deputy Sheriff I/II	131.50	1.00	Budget		132.50
Armorer/Rangemaster	1.00				1.00
Correctional Sergeant	12.00				12.00
Sheriff's Fiscal Technician	4.00				4.00
Sheriff's Records Manager	1.00				1.00
Sheriff's Executive Secretary	1.00				1.00
Property/Evidence Technician	2.00	1.00	Budget		3.00
Correctional Officer I/II	69.00				69.00
Work Program Supervisor	1.00				1.00
Community Services Officer	8.50				8.50
Sheriff's Technician I/II	3.00				3.00
Senior Sheriff's Fiscal Assistant	3.00				3.00
Assistant Public Administrator	1.00				1.00
Senior Work Program Officer	1.00				1.00
Correctional Food Svcs. Supervisor	2.00				2.00
Work Program Officer	1.00				1.00
Senior Sheriff's Assistant	4.00				4.00
Sheriff's Assistant I/II	30.50				30.50
Detention Aide	4.00				4.00
Correctional Cook	5.00				5.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Training Coordinator	1.00				1.00
Manager of Public Safety Dispatch	1.00				1.00
Supervising Public Safety Dispatcher	5.00				5.00
Senior Public Safety Dispatcher	5.00				5.00
Public Safety Dispatcher	14.00	-3.00	Budget		11.00
Dept. Total	359.50				359.50
SOCIAL SERVICES					
Director of Social Services	1.00				1.00

Years 2000-2001 Personnel Allocation Tables

<i>FY 2000-2001 Budget</i>	<u>Approved Alloc</u>	<u>Interim Changes</u>	<u>Month of Change</u>	<u>Resolution Number</u>	<u>Final</u>
Deputy Director of Social Services	1.00				1.00
Chief Fraud Investigator	1.00				1.00
Program Manager I	3.00				3.00
Program Manager - Protective Services	1.00				1.00
Supervising Fraud Investigator	1.00				1.00
Social Services Supervisor II	7.00				7.00
Administrative Services Officer	1.00				1.00
Staff Services Manager	1.00				1.00
Supervisor Accountant/Auditor	1.00				1.00
Welfare Investigator III	1.00				1.00
Employment & Training Worker Supv	4.00				4.00
Social Worker IV-A/IV-B	30.25				30.25
Welfare Investigator I/II	6.00				6.00
Employment & Training Worker III	6.00	1.00	Budget		7.00
Vocational Counselor	1.00				1.00
Staff Services Analyst I/II	6.00				6.00
Social Worker I/II	4.00				4.00
Social Worker III	8.50				8.50
Eligibility Supervisor I	9.00				9.00
Eligibility Systems Specialist	2.00				2.00
Welfare Collections Officer	1.00				1.00
Fair Hearing Officer	1.00				1.00
Eligibility Worker III	20.00				20.00
Employment & Training Worker I/II	11.00				11.00
Personnel Assistant	1.00				1.00
Executive Secretary	1.00				1.00
Eligibility Worker I/II	44.00				44.00
Accountant I/II	3.00				3.00
Storekeeper I/II	1.00				1.00
Accounting Technician	4.00				4.00
Account Clerk I/II/III	7.00				7.00
Office Assistant Supervisor	1.00				1.00
Homemaker Supervisor	1.00				1.00
Office Assistant III	10.00				10.00
Social Services Aide	4.00				4.00
Office Assistant I/II	29.00				29.00
Homemaker	3.00				3.00
<i>Dept. Total</i>	237.75				238.75
SUPERIOR COURTS					
Superior Court Judge*	0.00				0.00
Municipal Court Judge*	0.00				0.00
Court Commissioner	2.00				2.00
Court Executive Officer	1.00				1.00
Assistant Court Executive Officer**	1.00				1.00
Court Operations Manager	1.00				1.00
Senior Judicial Staff Attorney	1.00				1.00
Judicial Staff Attorney	1.00				1.00

Years 2000-2001 Personnel Allocation Tables

<i>FY 2000-2001 Budget</i>	<u>Approved Alloc</u>	<u>Interim Changes</u>	<u>Month of Change</u>	<u>Resolution Number</u>	<u>Final</u>
Dispute Resolution Officer	1.00				1.00
Information Technology Dept. Coord.	1.00				1.00
Court Director of Human Resources**	1.00				1.00
Information Technology Technician II**	1.00				1.00
Court Reporter	7.00				7.00
Chief Deputy Superior Court Clerk	1.00				1.00
Administrative Technician	1.00				1.00
Court Operations Supervisor	5.00				5.00
Court Mediator/Counselor	3.00				3.00
Executive Secretary	1.00				1.00
Court Fiscal Supervisor	1.00				1.00
Fiscal Technician	2.00				2.00
Judicial Assistant	14.00				14.00
Senior Legal Process Clerk	7.00				7.00
Senior Court Clerk	9.00				9.00
Legal Process Clerk I/II	26.00				26.00
Judicial Secretary	1.50				1.50
<i>Dept. Total</i>	89.50				89.50

* ***State employees***

** ***To be left unfunded until State funding secured***

SURVEYOR

Surveyor	1.00				1.00
Associate Land Surveyor	1.00				1.00
Assistant Surveyor	0.00	1.00	Budget		1.00
Surveyor's Technician I/II	3.00	-1.00	Budget		2.00
GIS Manager	1.00				1.00
GIS Analyst I/II	5.00	1.00	Budget		6.00
<i>Dept. Total</i>	11.00				12.00

TRANSPORTATION

Director of Transportation	1.00				1.00
Deputy Director/ Engineer	1.00				1.00
Dep. Dir. Transport. Planning & Systems	1.00				1.00
Deputy Director - Maint & Oper	1.00				1.00
Supervising Civil Engineer	4.00				4.00
Senior Traffic Civil Engineer	3.00				3.00
Senior Civil Engineer	2.00	2.00	Budget		4.00
Fiscal Administration Manager	1.00				1.00
Senior Land Surveyor	1.00	-1.00	Budget		0.00
Associate Land Surveyor	1.00				1.00
Right of Way Agent	1.00				1.00
Highway Superintendent	3.00	-1.00	Budget		2.00
Equipment Superintendent	0.00	1.00	Budget		1.00
Administrative Services Officer	2.00				2.00
Information Technology Dept. Specialist	1.00				1.00

Years 2000-2001 Personnel Allocation Tables

<i>FY 2000-2001 Budget</i>	<u>Approved Alloc</u>	<u>Interim Changes</u>	<u>Month of Change</u>	<u>Resolution Number</u>	<u>Final</u>
Sr. Information Technology Dept. Coord.	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Administrative Technician	2.00	1.00	Budget		3.00
Chief Engineering Technician	2.00				2.00
Principal Engineering Technician	2.00	1.00	Budget		3.00
Associate/Assistant in Civil Engineering	14.50				14.50
Senior Accountant	0.00	0.60	Budget		0.60
Accountant I/II	1.60	-0.60	Budget		1.00
Senior Engineering Technician	12.00	1.00	Budget		13.00
Senior CADD Technician	3.00				3.00
Engineering Aide/Engineering Tech.	2.00				2.00
Bridge Maintenance Supervisor	1.00				1.00
Hwy. Maintenance Supervisor	6.00				6.00
Traffic Control Maintenance Supervisor	1.00				1.00
Equipment Maintenance Supervisor	2.00				2.00
Senior Equipment Mechanic	1.00				1.00
Equipment Mechanic III	3.00				3.00
Equipment Mechanic I/II	7.00				7.00
Senior Hwy Maintenance Worker	7.00				7.00
Senior Traffic Control Maintenance Worker	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Senior Bridge Maintenance Worker	1.00				1.00
Traffic Control Maintenance Wkr. IV	2.00				2.00
Parts Technician	2.00				2.00
Executive Secretary	1.00				1.00
Senior Development Technician	1.00				1.00
Traffic Control Maintenance Wkr. I/II/III	5.00				5.00
Bridge Maintenance Wkr. I/II/III	1.00				1.00
Highway Maintenance Worker I/II/III	32.00				32.00
Highway Maintenance Worker IV	6.00				6.00
Development Technician I/II	1.00				1.00
Development Aide I/II	1.00				1.00
Fiscal Technician	2.00				2.00
Administrative Secretary	4.00				4.00
Secretary	0.00	1.00	Budget		1.00
Senior Fiscal Assistant	2.00				2.00
Senior Office Assistant	2.00				2.00
<i>Dept. Total</i>	157.10				162.10
TREASURER-TAX COLLECTOR					
Treasurer/Tax Collector	1.00				1.00
Asst. Treasurer/Tax Collector	1.00				1.00
IT Departmental Specialist	1.00				1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Supervising Accountant-Auditor	1.00				1.00
Accountant/Auditor	1.00				1.00
Accountant I/II	2.00				2.00
Department Analyst I/II	0.00	1.00	Budget		1.00

Years 2000-2001 Personnel Allocation Tables

<i>FY 2000-2001 Budget</i>	<u>Approved</u> <u>Alloc</u>	<u>Interim</u> <u>Changes</u>	<u>Month of</u> <u>Change</u>	<u>Resolution</u> <u>Number</u>	<u>Final</u>
Administrative Technician	0.00	1.00	Budget		1.00
Fiscal Services Supervisor	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Technician	3.00				3.00
Senior Fiscal Assistant	0.00	1.00	Budget		1.00
Fiscal Assistant I/II	5.00	-1.00	Budget		4.00
<i>Dept. Total</i>	18.00				20.00
 UNIV. OF CA COOPERATIVE EXTENSION					
Administrative Analyst II	1.00	-1.00	Budget		0.00
Executive Secretary	0.00	1.00	Budget		1.00
Senior Office Assistant	2.00				2.00
Fiscal Assistant I/II	0.00	0.50	Budget		0.50
Office Assistant I/II	0.50				0.50
<i>Dept. Total</i>	3.50				4.00
 VETERANS SERVICE					
Veterans Service Officer	1.00				1.00
Senior Veterans Service Representative	1.00				1.00
Veterans Service Representative	2.00				2.00
Executive Secretary	1.00				1.00
<i>Dept. Total</i>	5.00				5.00
 WATER AGENCY					
General Manager	1.00				1.00
Administrative Technician	1.00				1.00
Administrative Secretary	1.00				1.00
<i>Dept. Total</i>	3.00				3.00
 FINAL TOTAL	 1812.35				 1854.95

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