



**County of El Dorado
FY 2023/2024 Authorized Personnel Allocation
Effective July 1, 2023 (Adopted June 20, 2023)**

Department	Job Class No.	FY 2023/2024 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Agriculture							
Agriculture Commissioner and Sealer of Weights and Measures	1201	1.00					1.00
Administrative Technician	1305	1.00					1.00
Agriculture Biologist/Standards Inspector I/II/III	4401/4402/4403	6.00					6.00
Agriculture Biologist Technician - Limited Term	4404	1.00					1.00
Assistant Agricultural Commissioner and Sealer of Weights and Measures	1200	-	Add 1.00	3/9/2024	24-0329	039-2024	1.00
Deputy Agriculture Commissioner, Sealer of Weights and Measures	4405	1.00					1.00
Office Assistant I/II	2101/2102	1.00					1.00
Wildlife Specialist	5805	1.00					1.00
Agriculture Total		12.00					13.00
Air Quality Management District *							
Air Pollution Control Officer	1238	1.00					1.00
Air Quality Engineer	4109	2.00					2.00
Air Quality Specialist I/II	4641/4642	2.00					2.00
Air Quality Technician I/II	4644/4645	1.00					1.00
Program Manager	7121	1.00					1.00
Sr. Air Quality Engineer	4129	1.00					1.00
Sr. Air Quality Specialist	4643	1.00					1.00
<i>*AQMD Budget is adopted separately</i>							
Air Quality Management District Total		9.00					9.00
Alternate Public Defender							
Alternate Public Defender	1257	1.00					1.00
Deputy Public Defender I-IV	5301/5302/5303/5304	3.00					3.00
Investigator (Public Defender)	5613	1.00					1.00
Legal Secretary I/II	2401/2402	1.00					1.00
Alternate Public Defender Total		6.00					6.00
Assessor							
Assessor	1101	1.00					1.00
Administrative Technician	1305	1.00					1.00
Appraiser I/II/Sr.	4301/4302/4303	13.00					13.00
Appraiser Aide	4300	1.00					1.00
Assessment Technician I/II/Sr.	2601/2602/2603	7.00					7.00
Assistant Assessor	0121	1.00					1.00
Auditor/Appraiser - Sr. Auditor/Appraiser	4311/4312	2.00					2.00
Cadastral Drafter	4721	1.00					1.00
Department Systems Analyst	3170	1.00					1.00
Deputy Assessor - Systems & Support	0122	1.00					1.00
Geographic Information Systems Analyst I/II	3181/3182	1.00					1.00
Information Technology Department Coordinator	3176	1.00					1.00
Office Assistant I/II	2101/2102	1.00					1.00
Property Transfer Specialist	2605	4.00					4.00
Property Transfer Supervisor	2606	1.00					1.00
Supervising Appraiser	4304	1.00					1.00
Supervising Assessment Technician	2604	1.00					1.00
Supervising Auditor/Appraiser	4314	1.00					1.00
Assessor Total		40.00					40.00
Auditor-Controller							
Auditor-Controller	1106	1.00					1.00
Accountant/Auditor	3305	2.00					2.00
Accountant I/II	3301/3302	2.00					2.00
Accounting Division Manager	0190	1.00					1.00
Accounting Systems Administrator	3307	1.00	Add 1.00	3/9/2024	24-0322	038-2024	2.00
Administrative Analyst I/II	1306/1307	4.00					4.00
Administrative Analyst Supervisor	1323	1.00					1.00
Administrative Technician	1305	4.00					4.00
Chief Assistant Auditor-Controller	0126	1.00					1.00
Cost Accountant	3308	1.00					1.00
Enterprise Resource Planning Analyst	1324	2.00					2.00
Fiscal Assistant I/II	2201/2202	1.50					1.50
Fiscal Technician	2203	3.00					3.00



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Department	Job Class No.	FY 2023/2024 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Payroll Manager	3200	1.00					1.00
Payroll Technician	3310	2.00					2.00
Principal Financial Analyst	1300	2.00					2.00
Property Tax Manager	3300	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Supervising Accountant/Auditor	3306	1.00					1.00
Auditor-Controller Total		32.50					33.50
Board of Supervisors							
Supervisor - Board of Supervisors	1141	5.00					5.00
Clerk of the Board of Supervisors	1206	1.00					1.00
Deputy Clerk of the Board I/II	2905/2906	1.00					1.00
Records Center Manager	1202	1.00					1.00
Sr. Deputy Clerk of the Board of Supervisors	2908	2.00					2.00
Storekeeper I/II	3501/3502	1.00					1.00
Supervisor's Assistant	3906	5.00					5.00
Board of Supervisors Total		16.00					16.00
Chief Administrative Office							
Chief Administrative Officer	1226	1.00					1.00
Accountant/Auditor	3305	1.00					1.00
Accountant I/II	3301/3302	2.00	Delete 1.00	7/29/2023	23-1347	109-2023	1.00
Administrative Analyst I/II	1306/1307	15.00	Add 1.00	4/6/2024	24-0422	047-2024	16.00
Administrative Analyst Supervisor	1323	2.00					2.00
Administrative Technician	1305	13.00					13.00
Agency Chief Fiscal Officer	0329	2.00					2.00
Assistant Chief Administrative Officer	0141	1.00	Add 1.00	7/29/2023	23-1347	109-2023	2.00
Building Maintenance Worker I/II	6601/6602	7.00					7.00
Building Maintenance Worker III	6608	5.00					5.00
Buyer I/II	3401/3402	1.00					1.00
Capital Programs Manager	0184	1.00					1.00
Communications & Outreach Manager	1319	1.00	Delete 1.00	12/16/2023	23-2215	195-2023	-
Custodial Supervisor	6627	1.00					1.00
Defensible Space Inspector I/II	4608/4609	-	Add 2.00	4/6/2024	24-0422	047-2024	2.00
Deputy Chief Administrative Officer	0144	2.00					2.00
Emergency Medical Services and Emergency Preparedness Supervisor	2511	1.00					1.00
EMS Agency Medical Director	0167	0.50					0.50
Emergency Medical Services Specialist	5900	1.00					1.00
Enterprise Resource Planning Analyst	1324	1.00					1.00
Facilities Division Manager	0188	1.00					1.00
Facilities Operations Supervisor	6610	3.00					3.00
Facilities Operations Technician	6605	2.00					2.00
Facilities Project Manager I/II	0186/0187	3.00					3.00
Fiscal Assistant I/II	2201/2202	1.00					1.00
Fiscal Manager	2207	3.00					3.00
Fiscal Services Supervisor	2205	2.00					2.00
Fiscal Technician	2203	6.00					6.00
Grounds Maintenance Supervisor	6620	1.00					1.00
Grounds Maintenance Worker I/II	6621/6622	5.50	Add 1.50	10/7/2023	23-1771	147-2023	7.00
Health Educator	8501	1.00					1.00
Management Analyst I/II	1316/1317	1.00					1.00
Manager of Emergency Medical Services and Preparedness and Response Programs	0163	1.00					1.00
Medical Billing Technician	2524	1.00					1.00
Parks Manager	0181	1.00					1.00
Parks Program Coordinator	4208	1.00					1.00
Parks Trail Maintenance Worker	6116	2.00	Delete 1.00	4/20/2024	24-0630	059-2024	1.00
Principal Management Analyst	1309	3.00	Add 1.00	12/16/2023	23-2215	195-2023	4.00
Procurement & Contracts Manager	0185	1.00					1.00
Program Manager	7121	3.00					3.00
Services Operations Coordinator	6290	1.00					1.00
Sr. Accountant	3303	1.00					1.00



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Sr. Administrative Analyst	1308	4.00	Add 1.00 Add 1.00	10/7/2023 4/6/2024	23-1771 24-0422	147-2023 047-2024	6.00
Sr. Buyer	3403	1.00					1.00
Sr. Defensible Space Inspector	4610	1.00					1.00
Sr. Fiscal Assistant	2204	1.00					1.00
Sr. Office Assistant	2104	1.50					1.50
Sr. Parks Trail Maintenance Worker	6117	-	Add 1.00	4/20/2024	24-0630	059-2024	1.00
Storekeeper I/II	3501/3502	1.00					1.00
Storekeeper/Courier	3505	2.00					2.00
Supervising Accountant/Auditor	3306	1.00					1.00
Chief Administrative Office Total		115.50					122.00
Child Support Services							
Director of Child Support Services	1262	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Administrative Technician	1305	-	Add 1.00	12/19/2023	23-2126	178-2023	1.00
Assistant Director of Child Support Services	0264	1.00					1.00
Child Support Attorney I-IV	5001/5002/5003/5004	2.00					2.00
Child Support Investigator I/II	5605/5606	1.00	Delete 1.00	4/20/2024	24-0530	054-2024	-
Child Support Specialist I/II	7701/7702	12.00					12.00
Child Support Specialist III	7703	3.00	Delete 1.00	12/19/2023	23-2126	178-2023	2.00
Child Support Supervisor	7705	2.00					2.00
Executive Assistant	2113	1.00					1.00
Fiscal Technician	2203	1.00					1.00
Information Technology Department Specialist	3175	1.00					1.00
Legal Clerk I/II	2421/2422	1.00					1.00
Office Assistant I/II	2101/2102	-	Add 1.00	4/20/2024	24-0530	054-2024	1.00
Program Manager	7121	1.00					1.00
Sr. Office Assistant	2104	1.00					1.00
Child Support Services Total		29.00					29.00
County Counsel							
County Counsel	1231	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Assistant County Counsel	0146	1.00					1.00
Deputy County Counsel	5104	6.00					6.00
Legal Secretary I/II	2401/2402	1.00					1.00
Sr. Deputy County Counsel	5106	4.00					4.00
Sr. Legal Secretary	2403	3.00					3.00
County Counsel Total		17.00					17.00
District Attorney							
District Attorney	1121	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Chief Investigator (District Attorney)	5599	1.00					1.00
Assistant District Attorney	5205	2.00					2.00
Chief Assistant District Attorney	0156	1.00					1.00
Chief Investigator (District Attorney)	5601	1.00					1.00
Crime Analyst	3171	1.00					1.00
Department Systems Analyst	3170	1.00					1.00
Deputy District Attorney I-IV	5201/5202/5203/5204	20.00					20.00
Deputy District Attorney I-IV - Limited Term	5201/5202/5203/5204	2.00	Add 1.00	3/9/2024	24-0292	034-2024	3.00
Information Technologies Department Specialist	3175	1.00					1.00
Investigative Assistant	5607	4.00					4.00
Investigator (District Attorney)	5603	13.00					13.00
Legal Secretary I/II	2401/2402	1.00					1.00
Paralegal I/II	5115/5116	3.00					3.00
Program Manager	7121	1.00					1.00
Sr. Department Systems Analyst	3173	-	Add 1.00	3/9/2024	24-0292	034-2024	1.00
Sr. Office Assistant	2104	2.00					2.00
Sr. Paralegal	5117	2.00					2.00
Sr. Victim/Witness Program Specialist	5918	2.00					2.00



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Supervising Investigator (District Attorney)	5600	2.00					2.00
Victim/Witness Program Specialist I/II	5916/5917	3.00					3.00
Victim/Witness Program Specialist I/II - Limited Term	5916/5917	5.00					5.00
District Attorney Total		70.00					72.00
Environmental Management							
Director of Environmental Management	1236	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Development Technician I/II	4709/4710	4.00					4.00
Disposal Site Supervisor	4655	1.00					1.00
Environmental Management Manager	4607	2.00					2.00
Environmental Health Specialist I/II	4601/4602	6.00					6.00
Environmental Health Specialist Supervisor	4604	3.00					3.00
Geologist	4111	1.00					1.00
Hazardous Material/Recycling Specialist	4616	3.00					3.00
Hazardous Material/Recycling Technician	4653	1.00					1.00
Solid Waste Technician	6624	2.00					2.00
Sr. Vector Control Technician - Limited Term	4634	1.00					1.00
Supervising Waste Specialist	4619	1.00					1.00
Sustainability Coordinator	4617	1.00					1.00
Vector Control Technician I/II - Limited Term	4631/4632	3.00					3.00
Waste Management Technician I/II/III	4651/4652/4654	3.00					3.00
Environmental Management Total		34.00					34.00
Health & Human Services Agency							
Director, Health and Human Services Agency	1282	1.00					1.00
Accountant I/II	3301/3302	9.00					9.00
Administrative Analyst I/II	1306/1307	26.00					26.00
Administrative Analyst I/II - Limited Term	1306/1307	1.00					1.00
Administrative Analyst Supervisor	1323	2.00					2.00
Administrative Assistant I/II	2116/2117	2.00					2.00
Administrative Secretary	2111	1.00					1.00
Administrative Technician	1305	8.00					8.00
Agency Chief Fiscal Officer	0329	1.00					1.00
Alcohol and Drug Program Division Manager	0202	1.00					1.00
Animal Services Officer I/II	5801/5802	8.00					8.00
Animal Services Officer Supervisor	5810	2.00					2.00
Animal Shelter Attendant	5816	5.00					5.00
Animal Shelter Supervisor	5815	1.00					1.00
Assistant Director of Administration and Finance	0194	1.00					1.00
Assistant Director of Human Services	0113	2.00					2.00
Care Management Counselor I/II	7421/7422	1.00					1.00
Care Management Supervisor	7425	1.00					1.00
Chief Assistant Director, Health and Human Services Agency	1283	1.00					1.00
Community Health Advocate	8516	2.00					2.00
Cook I/II	5907/5908	2.81					2.81
Department Systems Analyst	3170	1.00					1.00
Deputy Director, Health and Human Services Agency	7122	5.00					5.00
Deputy Public Guardian I/II	7411/7412	5.00	Add 1.00	9/23/2023	23-1563	138-2023	6.00
Deputy Public Guardian Supervisor	7414	1.00					1.00
Director of Behavioral Health	1251	1.00					1.00
Director of Public Health	1240	1.00					1.00
Disease Investigation & Control Specialist I/II	8119/8120	3.00					3.00
Eligibility Specialist Trainee/I/II	7100/7101/7102	65.00					65.00
Eligibility Specialist III	7103	21.00					21.00
Eligibility Supervisor	7110	13.00					13.00
Employment and Training Worker I/II	7501/7502	13.00					13.00
Employment and Training Worker III	7503	5.00					5.00
Employment and Training Worker Supervisor	7505	3.00					3.00
Energy/Weatherization Supervisor	7838	1.00					1.00
Energy/Weatherization Technician I/II	7836/7835	3.00					3.00
Energy Weatherization Technician I/II - Limited Term	7836/7835	1.00					1.00
Epidemiologist I/II	8509/8510	1.00					1.00
Fiscal Assistant I/II	2201/2202	3.00	Delete 1.00	9/23/2023	23-1553	133-2023	2.00



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Fiscal Manager	2207	3.00					3.00
Fiscal Services Supervisor	2205	1.00					1.00
Fiscal Technician	2203	15.00					15.00
Food Services Aide	7825	1.75					1.75
Food Services Supervisor	7824	1.00					1.00
Health Educator	8501	12.00					12.00
Health Educator - Limited Term	8501	-	Add .80	12/16/2023	23-1485	173-2023	0.80
Health Program Specialist	8215	6.00					6.00
Housing Program Specialist I/II	7305/7306	2.00					2.00
Housing Program Specialist I/II - Limited Term	7305/7306	1.00					1.00
IHSS Public Authority Registry/Training Specialist	1902	2.00					2.00
Information Technology Department Coordinator	3176	1.00					1.00
Information Technology Department Specialist	3175	1.00					1.00
Legal Clerk III	2423	1.00					1.00
Legal Secretary I/II	2401/2402	1.00					1.00
Manager of Animal Services	0106	1.00					1.00
Manager of Mental Health Programs	0226	4.00					4.00
Mealsite Coordinator	7831	6.62					6.62
Medical Office Assistant I/II	2501/2502	5.80					5.80
Medical Records Technician	8635	0.90					0.90
Mental Health Aide	8630	6.25					6.25
Mental Health Clinical Nurse	8123	1.00					1.00
Mental Health Clinician IA/IB/II	8200/8203/8201	32.50					32.50
Mental Health Medical Director	0221	1.00					1.00
Mental Health Patient's Rights Advocate	8621	1.00					1.00
Mental Health Program Coordinator IA/IB/II	8205/8204/8206	8.00					8.00
Mental Health Worker I/II	8631/8632	19.00					19.00
Mental Health Worker I/II - Limited Term	8631/8632	1.00					1.00
Nutritionist	7816	1.60					1.60
Occupational/Physical Therapist	8411/8405	3.15					3.15
Office Assistant I/II	2101/2102	22.50					22.50
Office Assistant I/II - Limited Term	2101/2102	1.00					1.00
Office Services Supervisor	2125	3.00					3.00
Paralegal I/II	5115/5116	1.00					1.00
Program Aide	7300	7.55					7.55
Program Assistant	7301	23.20					23.20
Program Assistant - Limited Term	7301	1.50					1.50
Program Coordinator	7302	4.00					4.00
Program Coordinator - Limited Term	7302	1.00					1.00
Program Manager	7121	8.00					8.00
Program Manager - Protective Services	7120	6.00					6.00
Psychiatric Technician I/II	8211/8212	3.00					3.00
Psychiatrist I/II	8225/8226	1.00					1.00
Public Health Nurse I/II	8115/8116	14.10					14.10
Public Health Nurse Practitioner	8110	1.80					1.80
Public Health Nurse Supervisor	8118	5.00					5.00
Public Health Nursing Manager	0201	1.00	Add 1.00	1/13/2024	23-2035	003-2024	2.00
Public Health Officer	1241	1.00					1.00
Registered Nurse	8113	1.00					1.00
Senior Citizens' Attorney I/II/III	5609/5610/5611	1.50					1.50
Senior Citizens' Attorney I/II/III - Limited Term	5609/5610/5611	1.00					1.00
Seniors' Daycare Program Supervisor	7311	2.00					2.00
Social Service Aide	7208	15.00					15.00
Social Worker I/II	7201/7202	18.00					18.00
Social Worker I/II - Limited Term	7201/7202	1.00					1.00
Social Worker III	7203	29.80					29.80
Social Worker IV	7205	23.80					23.80
Social Worker Supervisor I	7211	6.00					6.00
Social Worker Supervisor II	7212	8.00					8.00
Sr. Accountant	3303	1.00					1.00
Sr. Administrative Analyst	1308	5.00					5.00
Sr. Animal Services Officer	5803	1.00					1.00
Sr. Fiscal Assistant	2204	1.00					1.00



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Sr. Office Assistant	2104	30.00	Add 1.00	9/23/2023	23-1553	133-2023	31.00
Sr. Veterans Service Representative	7402	1.00					1.00
Supervising Accountant/Auditor	3306	6.00					6.00
Supervising Health Education Coordinator	8505	4.00					4.00
Supervising Mental Health Worker	8633	1.00					1.00
Supervising Occupational/Physical Therapist	8412	0.80					0.80
System Support Analyst	7109	3.00					3.00
System Support Assistant	2133	3.00					3.00
Veterans Service Officer	1267	1.00					1.00
Veterans Services Representative I/II	7403/7404	3.00					3.00
Health & Human Services Agency Total		639.93					642.73
Human Resources/Risk Management							
Human Resources							
Director of Human Resources	0231	1.00					1.00
Administrative Assistant I/II	2116/2117	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Director of Human Resources	0143	1.00					1.00
Human Resources Analyst I/II	1401/1402	4.00					4.00
Human Resources Technician	1406	7.00					7.00
Principal Human Resources Analyst	1403	1.00					1.00
Sr. Human Resources Analyst	1404	2.00					2.00
Training and Organizational Development Specialist	1405	1.00					1.00
<i>Division Total</i>		19.00				<i>Division Total</i>	19.00
Risk Management							
Risk Manager	0253	1.00					1.00
Risk Manager - Limited Term	0253	1.00					1.00
Risk Analyst I/II	1501/1502	2.00					2.00
Risk Technician	1506	1.00					1.00
Sr. Risk Analyst	1503	1.00					1.00
<i>Division Total</i>		6.00				<i>Division Total</i>	6.00
Human Resources/Risk Management Total		25.00					25.00
Information Technologies							
Director of Information Technologies	0206	1.00					1.00
Deputy Director of Information Technologies	0235	-	Add 1.00	3/9/2024	24-0330	035-2024	1.00
Administrative Technician	1305	1.00					1.00
Applications Analyst I/II	3129/3130	10.00					10.00
Assistant Director of Information Technologies	0207	1.00					1.00
Business Systems Analyst I/II	3147/3148	4.00					4.00
Chief Information Security Officer	3101	1.00					1.00
Information Security Analyst	3140	2.00					2.00
Information Technology Analyst - Cloud Systems	3190	1.00					1.00
Information Technology Analyst I/II-Network Design & Administration	3115/3116	1.00					1.00
Information Technology Analyst III-Network Design & Administration	3142	1.00					1.00
Information Technology Analyst I/II-Server Design & Administration	3124/3125	5.00	Add 1.00	9/9/2023	23-1582	130-2023	6.00
Information Technology Analyst III-Server Design & Administration	3145	1.00					1.00
Information Technology Customer Support Specialist I/II	3191/3192	6.00					6.00
Information Technology Customer Support Specialist III	3193	3.00					3.00
Information Technology Specialist I/II-Server Administration	3157/3158	1.00					1.00
Information Technology Project Manager	3137	3.00					3.00
Information Technology Supervisor	3153	3.00	Title Change Delete 1.00	3/9/2024 3/9/2024	24-0330 24-0330	035-2024 035-2024	2.00
Telecommunications Technician I/II	3168/3169	1.00					1.00
Information Technologies Total		46.00					47.00
Library							
Director of Library Services	1246	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Community Health Advocate	8516	3.00					3.00
Early Childhood Literacy Specialist	7607	5.00					5.00
Fiscal Assistant I/II	2201/2202	0.80					0.80
Information Technology Department Specialist	3175	1.00					1.00



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Department	Job Class No.	FY 2023/2024 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Librarian I/II	7616/7617	4.50					4.50
Librarian Supervisor	7618	2.00					2.00
Library Assistant I/II	7601/7602	12.05					12.05
Library Circulation Supervisor	7621	1.00					1.00
Library Systems Technician	7608	2.00					2.00
Museum Administrator	7628	1.00					1.00
Sr. Library Assistant	7605	4.50					4.50
Supervising Library Assistant	7611	1.00					1.00
Library Total		39.85					39.85
Planning & Building							
Director of Planning & Building	1285	1.00					1.00
Administrative Analyst I/II	1306/1307	4.00					4.00
Administrative Assistant I/II	2116/2117	1.00					1.00
Administrative Technician	1305	5.00					5.00
Airport Operations Supervisor	6504	1.00					1.00
Airport Technician I/II	6501/6502	1.00					1.00
Assistant/Associate Planner	4201/4202	8.00					8.00
Assistant Director of Planning and Building	0175	1.00					1.00
Associate Civil Engineer	4105	1.00					1.00
Building Inspector I/II/III	4501/4502/4503	17.00					17.00
Building Inspection Supervisor	4505	2.00					2.00
Clerk of the Planning Commission	2114	1.00					1.00
Code Enforcement Officer I/II	4511/4512	6.00	Add 2.00	8/26/2023	23-1489	126-2023	8.00
Code Enforcement Supervisor	4514	1.00	Add 1.00	8/26/2023	23-1489	126-2023	2.00
Deputy Building Official	0249	1.00					1.00
Deputy Director of Building Services/Chief Building Official	0281	1.00					1.00
Deputy Director of Planning	0284	2.00	Add 1.00	2/10/2024	24-0260	026-2024	3.00
Development Aide I/II	4701/4702	3.00					3.00
Development Technician I/II	4709/4710	14.00					14.00
Economic and Business Relations Manager	1314	1.00					1.00
Executive Assistant	2113	1.00					1.00
Office Assistant I/II	2101/2102	6.00					6.00
Office Services Supervisor	2125	1.00					1.00
Planning Manager	4204	3.00					3.00
Sr. Administrative Analyst	1308	2.00					2.00
Sr. Civil Engineer	4107	1.00					1.00
Sr. Development Aide	4703	1.00					1.00
Sr. Development Technician	4711	3.00					3.00
Sr. Office Assistant	2104	2.00					2.00
Sr. Planner	4203	8.00					8.00
Storm Water Program Coordinator	4116	2.00					2.00
Supervising Civil Engineer	4106	1.00	Delete 1.00	2/10/2024	24-0260	026-2024	-
Supervising Development Technician	4712	1.00					1.00
Planning & Building Total		104.00					107.00
Probation							
Chief Probation Officer	1256	1.00					1.00
Accountant I/II	3301/3302	1.00					1.00
Administrative Analyst I/II	1306/1307	7.00					7.00
Administrative Analyst Supervisor	1323	1.00					1.00
Administrative Secretary	2111	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Deputy Chief Probation Officer	0237	-	Add 2.00	1/27/2024	24-0092	012-2024	2.00
Chief Fiscal Officer	0325	1.00					1.00
Correctional Cook	5905	2.00					2.00
Correctional Food Services Supervisor	5906	1.00					1.00
Deputy Chief Probation Officer	0236	3.00					3.00
Deputy Probation Officer I/II/III (A)	5711/5712/5713	47.50					47.50
Deputy Probation Officer I/II (B)	5701/5702	3.00					3.00
Deputy Probation Officer Supervisor (A)	5714	5.00					5.00
Deputy Probation Officer Supervisor (B)	5710	8.00					8.00
Fiscal Assistant I/II	2201/2202	1.00					1.00



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Department	Job Class No.	FY 2023/2024 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Fiscal Technician	2203	2.00					2.00
Health Educator	8501	1.00					1.00
Legal Secretarial Services Supervisor	2405	2.00					2.00
Legal Secretary I/II	2401/2402	4.00					4.00
Mental Health Clinician IA/IB/II	8200/8203/8201	1.00					1.00
Mental Health Program Coordinator II	8206	1.00					1.00
Probation Assistant	5703	11.00					11.00
Probation Transport Driver	7117	0.50					0.50
Sr. Deputy Probation Officer (B)	5705	12.00					12.00
Sr. Information Technology Department Coordinator	3177	1.00					1.00
Sr. Legal Secretary	2403	2.00					2.00
Superintendent	5699	1.00					1.00
Probation Total		122.00					124.00
Public Defender							
Public Defender	1261	1.00					1.00
Assistant Public Defender	5305	1.00					1.00
Deputy Public Defender I-IV	5301/5302/5303/5304	12.00					12.00
Deputy Public Defender I-II - Limited Term	5301/5302	2.00					2.00
Executive Assistant	2113	1.00					1.00
Investigative Assistant	5607	1.00					1.00
Investigator (Public Defender)	5613	2.00					2.00
Legal Secretary I/II	2401/2402	3.00					3.00
Paralegal I/II	5115/5116	1.00					1.00
Paralegal I/II - Limited Term	5115/5116	-	Add 1.00	10/7/2023	23-1771	147-2023	1.00
Program Assistant - Limited Term	7301	1.00					1.00
Social Worker IV	7205	1.00					1.00
Sr. Office Assistant	2104	1.50					1.50
Supervising Investigator (Public Defender)	5614	1.00					1.00
Supervising Deputy Public Defender	5308	1.00					1.00
Public Defender Total		29.50					30.50
Recorder-Clerk							
Recorder-Clerk	1116	1.00					1.00
Assistant County Recorder-Clerk	0151	1.00					1.00
Recorder Document Examiner/Indexer I/II	2611/2612	8.00					8.00
Recorder-Clerk Services Supervisor	2645	1.00					1.00
Sr. Recorder Document Examiner/Indexer	2613	1.00					1.00
Recorder-Clerk Total		12.00					12.00
Registrar of Voters (Elections)							
Registrar of Voters	1264	2.00					2.00
Administrative Technician	1305	1.00					1.00
Assistant Registrar of Voters	0152	1.00					1.00
Department Systems Analyst	3170	1.00					1.00
Elections Technician I/II	2607/2608	1.00					1.00
Precinct Planning Specialist	9992	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Elections Technician	2609	1.00					1.00
Registrar of Voters (Elections) Total		9.00					9.00
Sheriff							
Sheriff/Coroner/Public Administrator	1126	1.00					1.00
Administrative Analyst I/II	1306/1307	2.00	Add 1.00	8/26/2023	23-1505	128-2023	4.00
Administrative Technician	1305	2.00	Add 1.00	9/23/2023	23-1749	141-2023	3.00
Agency Chief Fiscal Officer	0329	1.00	Add 1.00	12/16/2023	23-2147	191-2023	1.00
Assistant Public Administrator	2714	1.00					1.00
Correctional Cook	5905	6.00					6.00
Correctional Food Services Coordinator	5909	1.00					1.00
Correctional Lieutenant	5511	2.00					2.00
Crime Analyst	3171	1.00					1.00
Department Systems Analyst	3170	6.00					6.00



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Department	Job Class No.	FY 2023/2024 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Deputy Sheriff I/II	5401/5402	138.00					138.00
Deputy Sheriff I/II - Limited Term	5401/5402	4.00					4.00
Detention Aide	5915	4.00					4.00
Executive Assistant	2113	1.00					1.00
Human Resources Technician	1406	1.00	Delete 1.00	12/16/2023	23-2147	191-2023	-
Radio Maintenance Technician	3814	2.00					2.00
Sheriff's Captain	5420	3.00					3.00
Sheriff's Communication Manager	3809	1.00					1.00
Sheriff's Correctional Officer I/II	5501/5502	85.00					85.00
Sheriff's Correctional Sergeant	5510	11.00					11.00
Sheriff's Fiscal Technician	2711	4.00					4.00
Sheriff's Lieutenant	5415	7.00					7.00
Sheriff's Morgue Technician	2020	1.00					1.00
Sheriff's Property/Evidence Technician	5925	3.00					3.00
Sheriff's Property/Evidence Technician Supervisor	5928	1.00					1.00
Sheriff's Public Safety Dispatch Manager	3804	1.00					1.00
Sheriff's Public Safety Dispatcher I/II	3801/3802	18.00					18.00
Sheriff's Public Safety Dispatcher Supervisor	3806	4.00					4.00
Sheriff's Records/Property Manager	2707	1.00					1.00
Sheriff's Records Supervisor	2706	1.00					1.00
Sheriff's Security officer I/II	5513/5514	15.00					15.00
Sheriff's Sergeant	5410	28.00					28.00
Sheriff's Technician I/II	2716/2717	35.00					35.00
Sheriff's Technology Manager	3178	1.00					1.00
Sheriff's Training Coordinator	2709	1.00	Delete 1.00	8/26/2023	23-1505	128-2023	-
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Sheriff's Technician	2718	5.00					5.00
Undersheriff	0271	1.00					1.00
Sheriff Total		401.00					402.00
Surveyor							
Surveyor	1131	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant in Land Surveying	4115	2.00					2.00
Deputy Surveyor	0124	1.00					1.00
Geographic Information Systems Analyst I/II	3181/3182	4.00					4.00
Geographic Information Systems Manager	3136	1.00					1.00
Sr. Geographic Information Systems Analyst	3183	1.00					1.00
Survey Technician I/II	4731/4732	2.00					2.00
Surveyor Total		13.00					13.00
Transportation							
Director of Transportation	1286	1.00					1.00
Administrative Analyst I/II	1306/1307	3.00					3.00
Administrative Technician	1305	4.00	Add 1.00	2/10/2024	24-0055	018-2024	5.00
Assistant in Civil Engineering	4104	9.00					9.00
Assistant in Land Surveying	4115	2.00					2.00
Associate Civil Engineer	4105	6.00					6.00
Associate Land Surveyor	4110	1.00					1.00
Associate Right of Way Agent	4119	1.00	Delete 1.00	2/10/2024	24-0055	018-2024	-
Bridge Maintenance Supervisor	6114	1.00					1.00
Bridge Maintenance Worker I/II/III	6111/6112/6113	2.00					2.00
Deputy Director Engineering	0291	2.00					2.00
Deputy Director of Maintenance and Operations	0301	1.00					1.00
Equipment Maintenance Supervisor	6203	2.00					2.00
Equipment Mechanic I/II	6201/6202	8.00					8.00
Fleet Services Technician I/II	6300/6301	2.00					2.00
Fleet Services Supervisor	6305	1.00					1.00
Fleet Superintendent	6135	1.00					1.00
Highway Maintenance Supervisor	6124	8.00					8.00
Highway Maintenance Worker I/II/III	6121/6122/6123	44.00	Add 1.00	7/1/2023	23-1177	103-2023	45.00
Highway Maintenance Worker IV	6126	1.00	Delete 1.00	7/1/2023	23-1177	103-2023	-
Maintenance Superintendent	6132	2.00					2.00



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Office Assistant I/II	2101/2102	2.00					2.00
Office Engineer	4130	1.00					1.00
Parts Technician	3511	1.00					1.00
Principal Engineering Technician	4102	5.00					5.00
Right of Way Supervisor	4122	1.00					1.00
Sr. Administrative Analyst	1308	2.00					2.00
Sr. Bridge Maintenance Worker	6115	1.00					1.00
Sr. Civil Engineer	4107	11.00					11.00
Sr. Engineering Technician	4718	8.00					8.00
Sr. Equipment Mechanic	6204	5.00					5.00
Sr. Fleet Services Technician	6303	1.00					1.00
Sr. Highway Maintenance Worker	6125	5.00					5.00
Sr. Traffic Control Maintenance Worker	6105	1.00					1.00
Sr. Traffic Signal and Lighting Technician	4123	1.00					1.00
Supervising Civil Engineer	4106	2.00					2.00
Traffic Control Maintenance Supervisor	6104	1.00					1.00
Traffic Control Maintenance Worker I/II/III	6101/6102/6103	5.00					5.00
Traffic Signal and Lighting Technician Trainee I/II	4124/4125/4126	1.00					1.00
Traffic Superintendent	6137	1.00					1.00
Transportation Total		157.00					157.00
Treasurer-Tax Collector							
Treasurer/Tax Collector	1136	1.00					1.00
Accountant I/II	3301/3302	2.00					2.00
Accountant/Auditor	3305	1.00					1.00
Accounting Division Manager-T/TC	0191	3.00					3.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Treasurer/Tax Collector	0311	1.00	Add 1.00	10/7/2023	23-1771	147-2023	2.00
Fiscal Technician	2203	5.50					5.50
Revenue Recovery Officer I/II	3701/3702	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Fiscal Assistant	2204	2.00					2.00
Sr. Revenue Recovery Officer	3703	1.00					1.00
Treasury Investment Analyst	0314	1.00					1.00
Treasurer-Tax Collector Total		21.50					22.50
GRAND TOTAL		2,000.78				GRAND TOTAL	2,023.08

Amended Dates: 7/15/23, 7/29/23, 8/26/23, 9/9/23, 9/23/23, 10/07/23, 12/16/23, 01/13/24, 01/27/24, 02/10/24, 3/9/24, 04/06/24, 4/20/24

Resolutions may be found by visiting our Board of Supervisors website at: <https://eldorado.legistar.com/Legislation.aspx>
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