

Department of Transportation
 2007 vs 2008 Capital Improvement Program
 as of 1/16/08
 Sorted by Division/Type/Alpha

Proj #	Project Name	Note #	2007 Project Cost	2008 Project Cost	Difference	% Diff	2007 Page No.	2008 Page No.
I. West Slope								
<u>Bridge</u>								
77119	Blair Road Bridge Replacement	n/a		3,656,000	na	na	n/a	1
OP054	Bucks Bar Road at the North Fork Cosumnes River - Bridge Rehabilitation		3,925,000	See #77116	\$ 486,000	12%	17	n/a
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Rehabilitation	See #OP054		4,411,000	\$ 486,000	12%	n/a	1
77109	Green Valley Road at Tennessee Creek - Bridge Replacement		6,944,000	7,753,386	\$ 809,386	12%	17	2
77114	Green Valley Road at Weber Creek - Bridge Replacement		9,163,000	10,163,929	\$ 1,000,929	11%	18	2
77117	Rubicon Trail at Ellis Creek - Bridge Replacement	n/a		2,018,297	na	na	n/a	3
OP053	Sly Park Road at Clear Creek Crossing - Bridge Rehabilitation		6,160,000	See #77115	\$ 706,704	11%	18	n/a
77115	Sly Park Road at Clear Creek Crossing - Bridge Rehabilitation	See #OP053		6,866,704	\$ 706,704	11%	n/a	3
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement			2,018,567	na	na	n/a	4
	Total Bridge		26,192,000	36,887,883				
<u>Interchange</u>								
71330	U.S. 50/Bass Lake Road Interchange Improvements - Phase 1		16,515,000	21,388,892	\$ 4,873,892	30%	1	5
71332	U.S. 50/Cambridge Road Interchange Improvements - Phase 1		7,480,000	10,644,535	\$ 3,164,535	42%	1	6
GP158	U.S. 50/Cameron Park Drive I/C Alternatives Study		250,000	See #72359	\$ 331	0%	2	n/a
72359	U.S. 50/Cameron Park Drive Interchange Alternatives Study	See #GP158		250,331	\$ 331	0%	n/a	6
72361	U.S. 50/Cameron Park Drive Interchange Improvements - Phase 1		14,344,000	18,603,997	\$ 4,259,997	30%	2	7
GP150	U.S. 50/Cameron Park Drive Interchange Improvements - Phase 2		n/a	14,000,000	na	na	n/a	7
71319	U.S. 50/Camino Area Parallel Capacity/Safety Study		3,591,000	4,027,537	\$ 436,537	12%	19	8
71318	U.S. 50/EI Dorado Hills Blvd Interchange Phase 1.1: Soundwall		5,174,000	n/a	na	na	20	n/a
GP120	U.S. 50/EI Dorado Hills Boulevard Interchange Improvements		26,878,000	See #71323	\$ (5,007,203)	-19%	3	n/a
71323	U.S. 50/EI Dorado Hills Boulevard Interchange Improvements	See #GP120		21,870,797	\$ (5,007,203)	-19%	n/a	8
71347	U.S. 50/EI Dorado Road Interchange Improvements - Phase 1		10,454,000	3,818,740	\$ (6,635,260)	-63%	20	9
71317	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1A		41,204,000	38,190,659	\$ (3,013,341)	-7%	21	10
71317B	U.S. 50/Missouri Flat Interchange - Phase 1B		32,575,000	See #71336	\$ 5,284,000	16%	21	n/a
71336	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1B	See #71317B		37,859,000	\$ 5,284,000	16%	n/a	11
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment		n/a	8,105,000	na	na	n/a	12
GP156	US 50/Ponderosa Rd/So. Shingle Rd Interchange - Durock Road Realignment		3,592,000	See #71339	na	na	22	n/a
GP157	U.S. 50/Ponderosa Rd /So. Shingle Rd Interchange - North Shingle Rd Realignment		3,592,000	See #71339	na	na	22	n/a
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	#GP156 & #GP157		8,659,000	\$ 1,475,000	21%	n/a	12
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements		17,677,000	20,946,433	\$ 3,269,433	18%	3	13
GP145	U.S. 50/Silva Valley Parkway Interchange - Phase 1		15,020,000	See #71335	\$ 648,059	4%	4	n/a
71335	U.S. 50/Silva Valley Parkway Interchange - Phase 1	See #GP145		15,668,059	\$ 648,059	4%	n/a	13
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 2		64,776,000	57,817,123	\$ (6,958,877)	-11%	4	14
71321	U.S.50/EI Dorado Hills Blvd Interchange Phase 1.2A: Saratoga Realignment		8,545,000	n/a	na	na	19	n/a
71376	US 50/EI Dorado Road Interchange Phase 2		n/a	9,162,000	na	na	n/a	14
	Total Interchange		271,667,000	291,012,103				
<u>Intersection</u>								
73345	Cambridge Road/Merrychase Drive & Westbound US 50 On-/Off-Ramps Signalization		1,495,000	n/a	na	na	23	n/a
73321	Cameron Park Drive/Coach Lane - Northwest Curb Return		573,000	634,027	\$ 61,027	11%	23	16
72364	Cameron Park Drive/Country Club Drive/Palmer Drive Intersection Improvements		2,355,000	2,091,880	\$ (263,120)	-11%	5	16

Proj #	Project Name	Note #	2007 Project Cost	2008 Project Cost	Difference	% Diff	2007 Page No.	2008 Page No.
GP161	Cameron Park Dr/Green Valley Road Intersection		4,800,000	See #73150	\$ 660,000	14%	24	n/a
73150	Cameron Park Drive/Green Valley Road Intersection Improvements		See #GP161	5,460,000	\$ 660,000	14%	n/a	17
72366	Cameron Park Drive/La Canada Drive Intersection Improvements		2,643,000	2,743,001	\$ 100,001	4%	24	17
72365	Cameron Park Drive/Oxford Road Intersection Improvements		1,713,000	1,939,716	\$ 226,716	13%	24	18
73354	Durock Road/Business Center Drive Intersection Signalization		1,009,000	4,333,594	\$ 3,324,594	329%	5	18
66114	Green Valley Road/Deer Valley Road West Intersection Improvements		1,045,000	1,095,433	\$ 50,433	5%	6	19
73312	Green Valley Road/Silva Valley Parkway Intersection Signalization		2,619,000	2,737,183	\$ 118,183	5%	25	19
66106	Green Valley Road/Silver Springs Parkway Intersection Signalization		930,000	1,146,750	\$ 216,750	23%	5	20
73356	Missouri Flat Rd/Golden Center Dr Signalization		351,000	n/a	na	na	6	n/a
73125	Missouri Flat Road/El Dorado Road Signalization and Intersection Improvements		1,352,000	n/a	na	na	25	n/a
73319	Mother Lode Drive/El Dorado Road Intersection Improvements		924,000	246,995	\$ (677,005)	-73%	26	20
73307	Mother Lode Drive/Pleasant Valley Road Intersection Improvements		4,734,000	6,983,136	\$ 2,249,136	48%	26	21
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization		5,907,000	6,488,495	\$ 581,495	10%	27	21
GP162	Pleasant Valley Road at Oak Hill Road Intersection Improvements		3,240,000	See #73358	\$ 387,200	12%	27	n/a
73358	Pleasant Valley Road at Oak Hill Road Intersection Improvements		See #GP162	3,627,200	\$ 387,200	12%	n/a	22
GP182	Silva Valley Parkway/Golden Eagle Lane Intersection Signalization		n/a	742,000	na	na	n/a	22
GP 184	State Route 49 & State Route 193 Signalize Intersection		2,540,000	n/a	na	na	28	n/a
	Total Intersection		38,230,000	40,269,410				
<u>Misc TIM Fee</u>								
TIM Fee Program	TIM Fee Program Projects		n/a	86,969,298	na	na	n/a	23
	Total Misc TIM Fee		-	86,969,298				
<u>Miscellaneous</u>								
53118	Commuter Buses		5,540,000	5,539,620	\$ (380)	0%	39	24
GP167	Intelligent Transportation System (ITS) Improvements - Phase 1		5,100,000	See #31202	\$ 735,367	14%	7	n/a
31202	Intelligent Transportation System (ITS) Improvements - Phase 1		See #GP167	5,835,367	\$ 735,367	14%	n/a	24
53119	U.S.50/Cambridge Road Interchange Park-and-Ride Facility		116,000	n/a	na	na	28	n/a
	Total Miscellaneous		10,756,000	11,374,987				
<u>Pedestrian Way and Bike Path</u>								
GP140	Green Valley Rd Class 2 Bike Lane from PG Middle School to Cameron Park Drive		100,000	See #72305	\$ (32,082)	-32%	8	n/a
72305	Green Valley Road Class 2 Bike Lane - Pleasant Grove School to Cameron Park Dr.		See #GP140	67,918	\$ (32,082)	-32%	n/a	25
73113	Green Valley Road Sidewalk from Pleasant Grove School to Bass Lake Road		n/a	502,000	na	na	n/a	25
72304	Northside School Class 1 Bike Paths		1,067,000	1,209,261	\$ 142,261	13%	29	26
GP122	U.S.50/El Dorado Hills Blvd Interchange - Pedestrian Overcrossing		4,825,000	See #71340	\$ 683,631	14%	8	n/a
71340	U.S. 50/El Dorado Hills Blvd Interchange - Pedestrian Overcrossing		See #GP122	5,508,631	\$ 683,631	14%	n/a	26
	Total Pedestrian Way and Bike Path		5,992,000	7,287,810				
<u>Reimbursements</u>								
Reimb RIF	Reimbursements - El Dorado Hills RIF Program		34,170,000	n/a	na	na	40	n/a
Reimbursements RIF	Reimbursements - El Dorado Hills RIF/TIM Program		n/a	61,146,788	na	na	n/a	28
Reimbursements-MCFP	Reimbursements - Missouri Flat Master Circulation and Funding Plan		n/a	31,559,921	na	na	n/a	28
Reimb Silva Valley IC	Reimbursements - Silva Valley Interchange RIF Program		45,918,000	n/a	na	na	40	n/a
Reimbursements Silva Valley IC	Reimbursements - Silva Valley Interchange RIF/EDH TIM Program		n/a	37,816,263	na	na	n/a	29
Reimb State TIM	Reimbursements - State TIM Program		105,000	n/a	na	na	41	n/a
Reimb TIM	Reimbursements - West Slope TIM Program		11,476,000	n/a	na	na	41	n/a
Reimbursements TIM	Reimbursements - West Slope TIM Program		n/a	15,453,555	na	na	n/a	29
	Total Reimbursements		91,669,000	145,976,527				
<u>Roadway</u>								
66115	Bass Lake Frontage Improvements-Silver Springs		n/a	1,576,071	na	na	n/a	30
66109	Bass Lake Road Full Improvements - Phase 1A		7,832,000	9,858,130	\$ 2,026,130	26%	9	30
73306	Bassi Road Improvements		1,003,000	119,321	\$ (883,679)	-88%	30	31

Proj #	Project Name	Note #	2007 Project Cost	2008 Project Cost	Difference	% Diff	2007 Page No.	2008 Page No.
72343	Cameron Park Drive Operational Improvements		715,000	711,664	\$ (3,336)	0%	30	31
72367	Cameron Park Widening - 3-Lane Divided to Modified 4-Lane from Durock Road to Coach		n/a	1,467,000	na	na	n/a	32
GP180	Contract Overlay - Cold Springs Road		400,000	See #72174	\$ 224	0%	37	n/a
72174	Contract Overlay - Cold Springs Road		See #GP180	400,224	\$ 224	0%	n/a	32
72176	Contract Overlay - Deer Valley Road (7.27 mi)		n/a	1,167,587	na	na	n/a	32
72170	Contract Overlay - Gold Hill Road (2.73 Miles)		830,000	n/a	na	na	37	n/a
72164	Contract Overlay - Pioneer Trail (2.02 Miles)		n/a	400,000	na	na	n/a	33
72173	Contract Overlay - Starbuck Road		650,000	n/a	na	na	37	n/a
72172	Contract Overlay-Francisco Drive (Marina Pk-Schooner Dr)		145,000	n/a	na	na	38	n/a
GP125	Country Club Drive Ext. - Silver Dove Rd to west Bass Lake Hills SP Boundary		4,213,000	6,574,000	\$ 2,361,000	56%	9	33
GP124	Country Club Drive Extension - Bass Lake Road to Silver Dove Road		1,108,000	1,473,000	\$ 365,000	33%	9	33
GP126	Country Club Drive Realignment - Bass Lake Road to east Bass Lake Hills Specific Plan Boundary		4,244,000	5,596,000	\$ 1,352,000	32%	10	34
72334	Diamond Springs Parkway - Phase 1		38,200,000	39,026,508	\$ 826,508	2%	34	34
GP171	Durock Road Widening - Robin Lane to South Shingle Road		9,333,000	10,453,000	\$ 1,120,000	12%	30	35
72332	El Dorado Hills Boulevard/Francisco Drive Intersection Alignment		5,714,000	15,134,508	\$ 9,420,508	165%	31	35
72355	Green Valley Road Widening - County Line to Francisco Drive		10,719,000	9,213,199	\$ (1,505,801)	-14%	32	36
GP170	Headington Road Extension - Missouri Flat Road to El Dorado Road		11,925,000	See #71375	\$ (2,047,000)	-17%	32	n/a
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road		See #GP170	9,878,000	\$ (2,047,000)	-17%	n/a	37
73359	Latrobe Road North of Ryan Ranch Road (Milepost 7.0 - 7.35)		n/a	1,126,047	na	na	n/a	37
72403	Latrobe Road Widening (2 to 4 lane) - Suncastr Lane to Golden Foothill Parkway (South)		12,945,000	12,686,055	\$ (258,945)	-2%	10	38
GP153	Latrobe Road Widening (2 to 4 lanes) - Golden Foothill Parkway (south) to Investment Boulevard		n/a	9,868,000	na	na	n/a	38
72402	Latrobe Road Widening (4 to 6 Lanes) - US 50 to White Rock Road		3,651,000	3,620,091	\$ (30,909)	-1%	10	39
66116	Latrobe Road/White Rock Road Connector (New Road)		22,645,000	25,769,212	\$ 3,124,212	14%	11	39
73357	Marshall Grade Realignment		n/a	1,155,269	na	na	n/a	40
OP005	Metal Beam Guardrail Installation - Various Locations		600,000	672,000	\$ 72,000	12%	33	40
GP163	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd		1,237,000	1,593,000	\$ 356,000	29%	33	41
GP165	Missouri Flat Road Widening, Headington Road to Prospector's Plaza		1,400,000	1,613,800	\$ 213,800	15%	34	41
73130	Mother Lode Drive Two-Way Left Turn Lane - South Shingle Rd to French Creek Rd		3,283,000	2,344,404	\$ (938,596)	-29%	35	42
73318	Pleasant Valley Road Two-Way Left Turn Widening in Diamond Springs		2,936,000	2,945,374	\$ 9,374	0%	35	42
72169	Road Rehabilitation - Arterials, Collectors, and Transit Routes		855,000	n/a	na	na	38	n/a
72171	Roadway Surface Treatment in El Dorado Hills (Contract Overlay - Urban RSTP)		440,000	n/a	na	na	36	n/a
GP130	Runnymede Drive Realignment at El Dorado Road		1,115,000	1,268,000	\$ 153,000	14%	36	43
71324	Saratoga Way Extension - Phase 1		10,694,000	16,298,226	\$ 5,604,226	52%	11	43
66107	Silver Springs Pkwy to Green Valley Rd (north segment)		4,118,000	4,992,192	\$ 874,192	21%	12	44
66108	Silver Springs Pkwy to Bass Lake Rd (south segment)		2,608,000	5,703,562	\$ 3,095,562	119%	12	44
53115	U.S. 50 - Westbound Auxiliary Lane - El Dorado Hills Boulevard to Empire Ranch Road		n/a	2,028,224	na	na	n/a	45
GP138	U.S. 50 Corridor		2,250,000	See #53121	\$ 432	0%	12	n/a
53121	U.S. 50 Corridor Program Management		See #GP138	2,250,432	\$ 432	0%	n/a	45
GP143	U.S. 50 HOV Lanes - Bass Lake Grade to Ponderosa Road		42,322,000	See #53113	\$ 8,627,562	20%	13	n/a
53110	U.S. 50 HOV Lanes (Phase 1) - El Dorado Hills to Bass Lake Grade		40,891,000	44,933,197	\$ 4,042,197	10%	13	46
53113	U.S. 50 HOV Lanes (Phase 2) - Bass Lake Grade to Ponderosa Road		See #GP143	50,949,562	\$ 8,627,562	20%	n/a	47
GP142	U.S. 50 HOV Lanes - Ponderosa Road to Greenstone Road		19,058,000	See #53116	\$ 3,333,001	17%	14	n/a
53116	U.S. 50 HOV Lanes (Phase 3) - Ponderosa Road to Greenstone Road		See #GP142	22,391,001	\$ 3,333,001	17%	n/a	47
GP146	U.S. 50 Mainline Widening at El Dorado Hills		19,366,000	See #53120	\$ (16,415,667)	-85%	14	n/a
53120	U.S. 50 Mainline Widening at El Dorado Hills		See #GP146	2,950,333	\$ (16,415,667)	-85%	n/a	48
72401	White Rock Road Realignment - Manchester Drive to Latrobe Road		9,435,000	7,071,409	\$ (2,363,591)	-25%	15	48
GP135	White Rock Road Widening (2 to 4 lanes) - Latrobe Road to US 50/Silva Valley Parkway Interchange		23,239,000	26,452,000	\$ 3,213,000	14%	15	49
GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line		9,100,000	13,640,000	\$ 4,540,000	50%	15	49
Total Roadway			331,219,000	377,369,602				
Total West Slope			775,725,000	997,147,620				

Proj #	Project Name	Note #	2007 Project Cost	2008 Project Cost	Difference	% Diff	2007 Page No.	2008 Page No.
II. Tahoe Basin								
<u>Erosion Control - (EIP)</u>								
95160	Angora 3 Erosion Control Project		4,556,000	2,779,547	\$ (1,776,453)	-39%	42	52
95164	Angora 3B Erosion Control Project		n/a	1,601,548	na	na	n/a	53
95161	Angora Creek Fisheries Enhancement Project		2,243,000	2,090,125	\$ (152,875)	-7%	43	54
95147	Angora Creek SEZ Restoration Project		5,039,000	5,270,321	\$ 231,321	5%	44	55
97676	Angora Fire Zone - Area A		n/a	735,475	na	na	n/a	56
97677	Angora Fire Zone - Area B		n/a	386,182	na	na	n/a	57
97678	Angora Fire Zone - Area C		n/a	1,111,356	na	na	n/a	58
97679	Angora Fire Zone - Area D		n/a	310,536	na	na	n/a	59
95154	Apalachee 1 Erosion Control Project		3,957,000	3,952,620	\$ (4,380)	0%	45	60
95185	Apalachee Phase 2 Erosion Control Project		4,637,000	4,128,169	\$ (508,831)	-11%	46	61
95182	Apalachee Phase 2A Erosion Control Project		2,038,000	2,099,813	\$ 61,813	3%	47	62
95184	Apalachee Phase 3A Erosion Control Project		3,861,000	5,281,276	\$ 1,420,276	37%	48	63
95183	Apalachee Phase 3B Erosion Control Project		2,428,000	2,593,134	\$ 165,134	7%	49	64
95153	Boulder Mountain Erosion Control Project		1,500,000	2,793,500	\$ 1,293,500	86%	50	65
95156	Cascade Erosion Control Project		2,217,000	2,377,373	\$ 160,373	7%	51	66
95151	Christmas Valley - Phase 1 Erosion Control Project		1,762,000	1,759,108	\$ (2,892)	0%	52	67
95159	Christmas Valley 2 Erosion Control Project		8,538,000	7,007,353	\$ (1,530,647)	-18%	53	68
95708.3	Christmas Valley 2C Erosion Control Project		2,400,000	4,997,500	\$ 2,597,500	108%	54	69
95188	Christmas Valley Phase 1 Stream Environment Zone Restoration Project		1,290,000	1,247,766	\$ (42,234)	-3%	54	70
95187	Cold Creek Fisheries Enhancement Project		1,795,000	675,667	\$ (1,119,333)	-62%	55	71
95157	CSA #5 Erosion Control Project		1,450,000	1,450,000	\$ -	0%	56	72
95706	Echo View 1 ECP		2,750,000	n/a	na	na	56	#N/A
95169	Echo View 2 Erosion Control Project		n/a	2,501,031	na	na	n/a	73
95180	Glenridge Erosion Control Project		2,750,000	2,750,000	\$ -	0%	57	74
95176	Golden Bear Erosion Control Project		3,034,000	3,034,271	\$ 271	0%	57	74
95186	Lake Tahoe Boulevard Bike Trail Project		3,181,000	5,819,729	\$ 2,638,729	83%	58	75
95175	Lake Tahoe Boulevard SEZ Project		18,094,000	7,346,266	\$ (10,747,734)	-59%	59	76
95155	Montgomery Estates Erosion Control Project		19,038,000	19,920,994	\$ 882,994	5%	60	77
95166	North Upper Truckee SEZ Restoration Project		n/a	1,033,760	na	na	n/a	78
95EIP650	North Upper Truckee Stream Environment Zone Restoration Project		1,200,000	n/a	na	na	61	#N/A
95139	Pioneer Trail III Erosion Control and Bike Lane Project		197,000	187,661	\$ (9,339)	-5%	62	78
95178	Rubicon 5 Erosion Control Project		3,075,000	3,062,762	\$ (12,238)	0%	63	79
95165	Sawmill 2 Bike Path & Erosion Control Project		8,174,000	5,911,932	\$ (2,262,068)	-28%	64	80
95141	Silvertip Erosion Control Project		1,869,000	1,905,241	\$ 36,241	2%	65	81
95168	South Upper Truckee I Erosion Control Project		6,571,000	6,570,649	\$ (351)	0%	66	82
95189.1	Thunderbird 1 Erosion Control Project		4,700,000	4,700,000	\$ -	0%	67	82
95145	Woodland, Tamarack, and Lonely Gulch Erosion Control Project		1,288,000	1,294,042	\$ 6,042	0%	67	83
	Total Erosion Control - (EIP)		125,632,000	120,686,707				
<u>Intersection</u>								
95-73120	Apache Avenue/US 50 Intersection Signalization		8,608,000	8,650,209	\$ 42,209	0%	68	84
	Total Intersection		8,608,000	8,650,209				
<u>Miscellaneous</u>								
951MC	Meyers Corridor Operational Improvements		11,875,000	n/a	na	na	69	n/a
95838	Passenger Facility	#1	210,000	n/a	na	na	69	n/a
95959	Storm Water Master Plan		n/a	227,500	na	na	n/a	85
	Total Miscellaneous		12,085,000	227,500				
<u>Pedestrian Way and Bike Path</u>								

<i>Proj #</i>	<i>Project Name</i>	<i>Note #</i>	<i>2007 Project Cost</i>	<i>2008 Project Cost</i>	<i>Difference</i>	<i>% Diff</i>	<i>2007 Page No.</i>	<i>2008 Page No.</i>
95708	Highway 89 Class 1 Trail	#2	3,000,000	n/a	na	na	70	n/a
95148	Sawmill Bike Path		5,525,000	5,567,130	\$ 42,130	1%	70	86
	Total Pedestrian Way and Bike Path		8,525,000	5,567,130				
	Total Tahoe Basin		154,850,000	135,131,546				
	Grand Total		930,575,000	1,132,279,166				