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I. West Slope

Bridge

77119	Blair Road Bridge Replacement	\$3,656,000.00	1
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Rehabilitation	\$4,411,000.00	1
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	\$7,753,386.00	2
77114	Green Valley Road at Weber Creek - Bridge Replacement	\$10,163,929.00	2
77117	Rubicon Trail at Ellis Creek - Bridge Replacement	\$2,018,297.00	3
77115	Sly Park Road at Clear Creek Crossing - Bridge Rehabilitation	\$6,866,704.00	3
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	\$2,018,567.00	4

Total Bridge \$36,887,883.00

Interchange

71330	U.S. 50/Bass Lake Road Interchange Improvements - Phase 1	\$21,388,892.00	5
71332	U.S. 50/Cambridge Road Interchange Improvements - Phase 1	\$10,644,535.00	6
72359	U.S. 50/Cameron Park Drive Interchange Alternatives Study	\$250,331.00	6
72361	U.S. 50/Cameron Park Drive Interchange Improvements - Phase 1	\$18,603,997.00	7
GP150	U.S. 50/Cameron Park Drive Interchange Improvements - Phase 2	\$14,000,000.00	7
71319	U.S. 50/Camino Area Parallel Capacity/Safety Study	\$4,027,537.00	8
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements	\$21,870,797.00	8
71347	U.S. 50/El Dorado Road Interchange Improvements - Phase 1	\$3,818,740.00	9
71317	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1A	\$38,190,659.00	10
71336	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1B	\$37,859,000.00	11
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	\$8,105,000.00	12
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	\$8,659,000.00	12
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$20,946,433.00	13
71335	U.S. 50/Silva Valley Parkway Interchange - Phase 1	\$15,668,059.00	13
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 2	\$57,817,123.00	14
71376	US 50/El Dorado Road Interchange Phase 2	\$9,162,000.00	14

Total Interchange \$291,012,103.00

Intersection

73321	Cameron Park Drive/Coach Lane - Northwest Curb Return	\$634,027.00	16
72364	Cameron Park Drive/Country Club Drive/Palmer Drive Intersection Improvements	\$2,091,880.00	16
73150	Cameron Park Drive/Green Valley Road Intersection Improvements	\$5,460,000.00	17
72366	Cameron Park Drive/La Canada Drive Intersection Improvements	\$2,743,001.00	17
72365	Cameron Park Drive/Oxford Road Intersection Improvements	\$1,939,716.00	18
73354	Durock Road/Business Center Drive Intersection Signalization	\$4,333,594.00	18
66114	Green Valley Road/Deer Valley Road West Intersection Improvements	\$1,095,433.00	19
73312	Green Valley Road/Silva Valley Parkway Intersection Signalization	\$2,737,183.00	19
66106	Green Valley Road/Silver Springs Parkway Intersection Signalization	\$1,146,750.00	20
73319	Mother Lode Drive/El Dorado Road Intersection Improvements	\$246,995.00	20
73307	Mother Lode Drive/Pleasant Valley Road Intersection Improvements	\$6,983,136.00	21
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	\$6,488,495.00	21
73358	Pleasant Valley Road at Oak Hill Road Intersection Improvements	\$3,627,200.00	22
GP182	Silva Valley Parkway/Golden Eagle Lane Intersection Signalization	\$742,000.00	22

Total Intersection \$40,269,410.00

Misc TIM Fee

TIM Fee Prjts	TIM Fee Program Projects	\$86,969,298.00	23
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Total Misc. TIM Fee \$86,969,298.00

Miscellaneous

53118	Commuter Buses	\$5,539,620.00	24
31202	Intelligent Transportation System (ITS) Improvements - Phase 1	\$5,835,367.00	24

Total Miscellaneous \$11,374,987.00

Pedestrian Way and Bike Path

72305	Green Valley Road Class 2 Bike Lane - Pleasant Grove School to Cameron Park Dr.	\$67,918.00	25
73113	Green Valley Road Sidewalk from Pleasant Grove School to Bass Lake Road	\$502,000.00	25
72304	Northside School Class 1 Bike Paths	\$1,209,261.00	26
71340	U.S. 50/El Dorado Hills Blvd Interchange - Pedestrian Overcrossing	\$5,508,631.00	26

Total Pedestrian Way and Bike Path \$7,287,810.00

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I. West Slope - (Continued)

Reimbursements

Reimb RIF	Reimbursements - El Dorado Hills RIF/TIM Program	\$61,146,788.00	28
Reimb-MCFP	Reimbursements - Missouri Flat Master Circulation and Funding Plan	\$31,559,921.00	28
Reimb SV	Reimbursements - Silva Valley Interchange RIF/EDH TIM Program	\$37,816,263.00	29
Reimb TIM	Reimbursements - West Slope TIM Program	\$15,453,555.00	29
<i>Total Reimbursements</i>		<i>\$145,976,527.00</i>	

Roadway

66115	Bass Lake Frontage Improvements-Silver Springs	\$1,576,071.00	30
66109	Bass Lake Road Full Improvements - Phase 1A	\$9,858,130.00	30
73306	Bassi Road Improvements	\$119,321.00	31
72343	Cameron Park Drive Operational Improvements	\$711,664.00	31
72367	Cameron Park Widening - 3-Lane Divided to Modified 4-Lane from Durock Road to Coach	\$1,467,000.00	32
72174	Contract Overlay - Cold Springs Road	\$400,224.00	32
72176	Contract Overlay - Deer Valley Road (7.27 mi)	\$1,167,587.00	32
72164	Contract Overlay - Pioneer Trail (2.02 Miles)	\$400,000.00	33
GP125	Country Club Drive Ext. - Silver Dove Rd to west Bass Lake Hills SP Boundary	\$6,574,000.00	33
GP124	Country Club Drive Extension - Bass Lake Road to Silver Dove Road	\$1,473,000.00	33
GP126	Country Club Drive Realignment - Bass Lake Road to east Bass Lake Hills Specific Plan Boundary	\$5,596,000.00	34
72334	Diamond Springs Parkway - Phase 1	\$39,026,508.00	34
GP171	Durock Road Widening - Robin Lane to South Shingle Road	\$10,453,000.00	35
72332	El Dorado Hills Boulevard/Francisco Drive Intersection Alignment	\$15,134,508.00	35
72355	Green Valley Road Widening - County Line to Francisco Drive	\$9,213,199.00	36
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	\$9,878,000.00	37
73359	Latrobe Road North of Ryan Ranch Road (Milepost 7.0 - 7.35)	\$1,126,047.00	37
72403	Latrobe Road Widening (2 to 4 lane) - Suncast Lane to Golden Foothill Parkway (South)	\$12,686,055.00	38
GP153	Latrobe Road Widening (2 to 4 lanes) - Golden Foothill Parkway (south) to Investment Boulevard	\$9,868,000.00	38
72402	Latrobe Road Widening (4 to 6 Lanes) - US 50 to White Rock Road	\$3,620,091.00	39
66116	Latrobe Road/White Rock Road Connector (New Road)	\$25,769,212.00	39
73357	Marshall Grade Realignment	\$1,155,269.00	40
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000.00	40
GP163	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd	\$1,593,000.00	41
GP165	Missouri Flat Road Widening, Headington Road to Prospector's Plaza	\$1,613,800.00	41
73130	Mother Lode Drive Two-Way Left Turn Lane - South Shingle Rd to French Creek Rd	\$2,344,404.00	42
73318	Pleasant Valley Road Two-Way Left Turn Widening in Diamond Springs	\$2,945,374.00	42
GP130	Runnymede Drive Realignment at El Dorado Road	\$1,268,000.00	43
71324	Saratoga Way Extension - Phase 1	\$16,298,226.00	43
66107	Silver Springs Pkwy to Green Valley Rd (north segment)	\$4,992,192.00	44
66108	Silver Springs Pkwy to Bass Lake Rd (south segment)	\$5,703,562.00	44
53115	U.S. 50 - Westbound Auxiliary Lane - El Dorado Hills Boulevard to Empire Ranch Road	\$2,028,224.00	45
53121	U.S. 50 Corridor Program Management	\$2,250,432.00	45
53110	U.S. 50 HOV Lanes (Phase 1) - El Dorado Hills to Bass Lake Grade	\$44,933,197.00	46
53113	U.S. 50 HOV Lanes (Phase 2) - Bass Lake Grade to Ponderosa Road	\$50,949,562.00	47
53116	U.S. 50 HOV Lanes (Phase 3) - Ponderosa Road to Greenstone Road	\$22,391,001.00	47
53120	U.S. 50 Mainline Widening at El Dorado Hills	\$2,950,333.00	48
72401	White Rock Road Realignment - Manchester Drive to Latrobe Road	\$7,071,409.00	48
GP135	White Rock Road Widening (2 to 4 lanes) - Latrobe Road to US 50/Silva Valley Parkway Interchange	\$26,452,000.00	49
GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	\$13,640,000.00	49
<i>Total Roadway</i>		<i>\$377,369,602.00</i>	

West Slope Summaries

West Slope Program - Cost Estimate by Phase Summary	\$997,147,620.00	50
West Slope Program - Revenue Source Summary	\$997,147,620.00	51

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II. Tahoe Basin

Erosion Control - (EIP)

95160	Angora 3 Erosion Control Project	\$2,779,547.00	52
95164	Angora 3B Erosion Control Project	\$1,601,548.00	53
95161	Angora Creek Fisheries Enhancement Project	\$2,090,125.00	54
95147	Angora Creek SEZ Restoration Project	\$5,270,321.00	55
97676	Angora Fire Zone - Area A	\$735,475.00	56
97677	Angora Fire Zone - Area B	\$386,182.00	57
97678	Angora Fire Zone - Area C	\$1,111,356.00	58
97679	Angora Fire Zone - Area D	\$310,536.00	59
95154	Apalachee 1 Erosion Control Project	\$3,952,620.00	60
95185	Apalachee Phase 2 Erosion Control Project	\$4,128,169.00	61
95182	Apalachee Phase 2A Erosion Control Project	\$2,099,813.00	62
95184	Apalachee Phase 3A Erosion Control Project	\$5,281,276.00	63
95183	Apalachee Phase 3B Erosion Control Project	\$2,593,134.00	64
95153	Boulder Mountain Erosion Control Project	\$2,793,500.00	65
95156	Cascade Erosion Control Project	\$2,377,373.00	66
95151	Christmas Valley - Phase 1 Erosion Control Project	\$1,759,108.00	67
95159	Christmas Valley 2 Erosion Control Project	\$7,007,353.00	68
95708.3	Christmas Valley 2C Erosion Control Project	\$4,997,500.00	69
95188	Christmas Valley Phase 1 Stream Environment Zone Restoration Project	\$1,247,766.00	70
95187	Cold Creek Fisheries Enhancement Project	\$675,667.00	71
95157	CSA #5 Erosion Control Project	\$1,450,000.00	72
95169	Echo View 2 Erosion Control Project	\$2,501,031.00	73
95180	Glenridge Erosion Control Project	\$2,750,000.00	74
95176	Golden Bear Erosion Control Project	\$3,034,271.00	74
95186	Lake Tahoe Boulevard Bike Trail Project	\$5,819,729.00	75
95175	Lake Tahoe Boulevard SEZ Project	\$7,346,266.00	76
95155	Montgomery Estates Erosion Control Project	\$19,920,994.00	77
95166	North Upper Truckee SEZ Restoration Project	\$1,033,760.00	78
95139	Pioneer Trail III Erosion Control and Bike Lane Project	\$187,661.00	78
95178	Rubicon 5 Erosion Control Project	\$3,062,762.00	79
95165	Sawmill 2 Bike Path & Erosion Control Project	\$5,911,932.00	80
95141	Silvertip Erosion Control Project	\$1,905,241.00	81
95168	South Upper Truckee I Erosion Control Project	\$6,570,649.00	82
95189.1	Thunderbird 1 Erosion Control Project	\$4,700,000.00	82
95145	Woodland, Tamarack, and Lonely Gulch Erosion Control Project	\$1,294,042.00	83

Total Erosion Control \$120,686,707.00

Intersection

95-73120	Apache Avenue/US 50 Intersection Signalization	\$8,650,209.00	84
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Total Intersection \$8,650,209.00

Miscellaneous

95959	Storm Water Master Plan	\$227,500.00	85
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Total Miscellaneous \$227,500.00

Pedestrian Way and Bike Path

95148	Sawmill Bike Path	\$5,567,130.00	86
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Total Pedestrian Way and Bike Path \$5,567,130.00

Tahoe Basin Summaries

	Tahoe Basin Program - Cost Estimate by Phase Summary	\$135,131,546.00	87
	Tahoe Basin Program - Revenue Source Summary	\$135,131,546.00	87