

MoFlat Phase II Project Schedule

Task Name	Duration	Lead Consultant	Start	Finish	Status	Comments
<input type="checkbox"/> Task 1.14 Provide Project Management	351d		05/08/17	09/11/18	In Progress	
<input type="checkbox"/> Bi-Weekly Project Status Meetings	351d	EPS	05/08/17	09/11/18	In Progress	Bi-Weekly Project Status Meetings Commencing on Thursday, July 20
<input type="checkbox"/> Monthly Invoices/Progress Reports	351d	EPS	05/08/17	09/11/18	In Progress	Monthly (Approximately every 15th of each month)
<input checked="" type="checkbox"/> Task 1.13 Conduct Public Outreach	0		08/29/17	08/29/17		
<input type="checkbox"/> Task 1.4 Determine Req. Infra. and Project Design	202d		05/08/17	02/13/18		
Tech Memo 1-7 DRAFT: Future Traffic Analysis	62d	K&Q	05/08/17	08/01/17	Complete	
Tech Memo 1-8 DRAFT: Capacity Threshold Phasing	27d	K&Q	07/10/17	08/15/17	Complete	
Caltrans Meeting 1	0	K&Q	10/11/17	10/11/17	Complete	Tech Memo 1-7/1-8: Traffic Analysis/ Alt. Screening Evaluation (K&Q)
Caltrans Meeting 2	0	K&Q	10/31/17	10/31/17	Complete	Tech Memo 1-7/1-8: Traffic Analysis/ Alt. Screening Evaluation (K&Q)
Mini-Workshop #1 x 2-3 groups	0	RGS	11/20/17	11/20/17	Complete	Tech Memo 1-7/1-8: Traffic Analysis/ Alt. Screening Evaluation (K&Q)
Public Workshop #2	0	RGS	11/20/17	11/20/17	Complete	Tech Memo 1-7/1-8: Traffic Analysis/ Alt. Screening Evaluation (K&Q)
Tech Memo 1-7 DRAFT FINAL: Future Traffic	45d	K&Q	11/01/17	01/02/18	Complete	For BOS Session #2
Tech Memo 1-8 DRAFT FINAL: Capacity Threshold	45d	K&Q	11/01/17	01/02/18	Complete	For BOS Session #2
Outreach Summary: Mini-Workshop #1/Public	32d	RGS	11/20/17	01/02/18	Complete	For BOS Session #2
Board Study Session #2	0	K&Q	02/06/18	02/06/18	Not Started	Tech Memo 1-7/1-8: Traffic Analysis/ Alt. Screening Evaluation (K&Q); Outreach Summary Report #1 (RGS)
Tech Memo 1-7 FINAL: Future Traffic Analysis	6d	K&Q	02/06/18	02/13/18	Not Started	
Tech Memo 1-8 FINAL: Capacity Threshold Phasing	6d	K&Q	02/06/18	02/13/18	Not Started	
<input type="checkbox"/> Task 1.11 Coordinate TIM Fee and CIP Programming	45d		11/01/17	01/02/18		
Tech Memo 1-12 DRAFT: Required Infra. Funding and	30d	K&Q	11/01/17	12/12/17	Complete	**Information included in Tech Memo 1-8
Tech Memo 1-12 DRAFT FINAL: Required Infra.	45d	K&Q	11/01/17	01/02/18	Complete	**Information included in Tech Memo 1-8
<input type="checkbox"/> Task 1.7 Conduct CEQA Analysis	60d		02/07/18	05/01/18		
DRAFT Project Description (PD)	15d	Ascent	02/07/18	02/27/18	Not Started	
County Staff/EPS Review of PD	6d	County	02/27/18	03/06/18	Not Started	
FINAL Project Description (PD)	6d	Ascent	03/06/18	03/13/18	Not Started	
DRAFT CEQA Initial Study (IS)	15d	Ascent	03/14/18	04/03/18	Not Started	
County Staff/EPS Review of IS	11d	County	04/03/18	04/17/18	Not Started	
FINAL CEQA Initial Study (IS)	11d	Ascent	04/17/18	05/01/18	Not Started	
<input type="checkbox"/> Task 1.8 Prepare Fiscal Impact Analysis	80d		01/17/18	05/08/18		
Tech Memo 1-9 DRAFT: Summary of the Net Fiscal	40d	EPS	01/17/18	03/13/18	Not Started	
Board Study Session #3	0	EPS	04/24/18	04/24/18	Not Started	Tech Memo 1-9: Net Fiscal Impact Results (EPS) and DRAFT CEQA PD (Ascent)
Tech Memo 1-9 FINAL: Summary of the Net Fiscal	10d	EPS	04/25/18	05/08/18	Not Started	
<input type="checkbox"/> Task 1.9 Evaluate Potential Financing Mechanisms	95d		02/07/18	06/19/18		
Tech Memo 1-10 DRAFT: Financing Plan	55d	EPS	02/07/18	04/24/18	Not Started	
Mini-Workshop #2 x 2-3 groups	0	RGS	05/03/18	05/03/18	Not Started	Tech Memo 1-9/1-10: Net Fiscal Impact Results/Financing Plan Assumptions and Approach (EPS)
Public Workshop #3	0	RGS	05/03/18	05/03/18	Not Started	Tech Memo 1-9/1-10: Net Fiscal impact Results/Financing Plan Assumptions and Approach (EPS)
Board Study Session #4	0	EPS	06/05/18	06/05/18	Not Started	Tech Memo 1-10: Financing Plan Assumptions and Approach (EPS); Outreach Summary Report #2 (RGS)
Tech Memo 1-10 FINAL: Financing Plan Assumptions	10d	EPS	06/06/18	06/19/18		
<input type="checkbox"/> Task 1.12 Prepare Financing Plan and Report	154d		02/07/18	09/11/18		
DRAFT Financing Plan	88d		02/07/18	06/08/18	Not Started	Will includes Task 1.10/Tech Memo 1-11 (Cash Flow Analysis)
Board Study Session #5	0	EPS	07/20/18	07/20/18	Not Started	Draft Financing Plan (EPS)
Planning Commission Meeting	0	EPS	07/26/18	07/26/18	Not Started	Project Overview (County); Outreach Summary Reports (RGS); Tech Analyses (EPS,K&Q)
FINAL Financing Plan	10d		07/11/18	07/24/18	Not Started	Includes Tech Memo FINAL 1-4: Cost Burden Analysis
Board Study Session #6	0	EPS	09/11/18	09/11/18	Not Started	Final Financing Plan (EPS)