

### 2023 Bass Lake Hills Specific Plan Fee

Bass Lake Hills Plan Area Fee per Unit	2023 Western Shed Rates	2023 Eastern Shed Rates	
	Single Family Residential	Single Family Residential	Church
Roadways	\$ 14,014	\$ 14,014	\$ 14,014
Sewer	\$ 3,191		
Water	\$ 745	\$ 745	\$ 745
Admin (4.0%)	\$ 717	\$ 591	\$ 591
<b>Subtotal Plan Area</b>	<b>\$ 18,667</b>	<b>\$ 15,350</b>	<b>\$ 15,350</b>

### 2024 Bass Lake Hills Specific Plan Fee

Bass Lake Hills Plan Area Fee per Unit	2024 Western Shed Rates	2024 Eastern Shed Rates	
	Single Family Residential	Single Family Residential	Church
Roadways	\$ 14,519	\$ 14,519	\$ 14,519
Sewer	\$ 3,306		
Water	\$ 772	\$ 772	\$ 772
Admin (4.0%)	\$ 742	\$ 612	\$ 612
<b>Subtotal Plan Area</b>	<b>\$ 19,339</b>	<b>\$ 15,903</b>	<b>\$ 15,903</b>

### 2023 Public Improvement Summary

Item	Cost (i)	
Transportation		
Roadways	\$	13,347,184
Bass Lake Road Enhancements	\$	3,714,678
Ancillary Facilities	\$	1,982,834
	\$	19,044,696
Sewer	\$	3,328,834
Water	\$	1,012,070
	\$	23,385,600

(i) Does not include administrative costs at \$935,424 or 4%

### 2024 Public Improvement Summary

Item	Cost (i)	
Transportation		
Roadways	\$	13,827,683
Bass Lake Road Enhancements	\$	3,848,406
Ancillary Facilities	\$	2,054,216
	\$	19,730,305
Sewer	\$	3,448,672
Water	\$	1,048,505
	\$	24,227,482

(i) Does not include administrative costs at \$969,099 or 4%

\* 3.6% increase based on the change in ENR Construction Cost Index for San Francisco from December 2022 to December 2023