

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution # 132-2018

This BOS Change Resolution Effective as of: 6/26/2018

Department	2017-18 Ajusted Allocation	2018-19 Dept Request	2018-19 CAO Recmd	Diff from Adjusted Allocation	Apprvd Alloc	Interim Change	Date of Change	Reso Number	Final
Agriculture/Weights & Measures									
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	-	1.00				1.00
Administrative Technician	1.00	1.00	1.00	-	1.00				1.00
Agricultural Biologist/Standards Inspector I/II/III	5.00	5.00	5.00	-	5.00				5.00
Deputy Ag Commissioneer	1.00	1.00	1.00	-	1.00				1.00
Office Assistant I/II	-	-	-	-	0.00	1.00	6/12/2018	121-2018	1.00
Sr Office Assistant	1.00	1.00	1.00	-	1.00	(1.00)	6/12/2018	121-2018	0.00
Wildlife Specialist	1.00	1.00	1.00	-	1.00				1.00
Total	10.00	10.00	10.00	0.00	10.00	0.00			10.00

Air Quality Management District *

Air Pollution Control Officer	1.00	1.00	1.00	-	1.00		1.00	
Air Quality Engineer	2.00	2.00	2.00	-	2.00		2.00	
Air Quality Specialist I/II	2.00	2.00	2.00	-	2.00		2.00	
Development Aide II	1.00	1.00	1.00	-	1.00		1.00	
Sr. Department Analyst	1.00	1.00	1.00	-	1.00		1.00	
Sr. Air Quality Specialist	1.00	1.00	1.00	-	1.00		1.00	
<i>*AQMD Budget is adopted separately</i>	Total	8.00	8.00	8.00	0.00	8.00	0.00	8.00

Assessor

Assessor	1.00	1.00	1.00	-	1.00		1.00
Administrative Technician	1.00	1.00	1.00	-	1.00		1.00
Appraiser I/II/Sr.	13.00	13.00	13.00	-	13.00		13.00
Assessment Technician I/II/Sr	7.80	7.80	7.80	-	7.80		7.80
Assistant Assessor	2.00	2.00	2.00	-	2.00		2.00
Auditor-Appraiser/Sr. Auditor-Appraiser	2.00	2.00	2.00	-	2.00		2.00
Cadastral Drafter	1.00	1.00	1.00	-	1.00		1.00
GIS Analyst I/II	1.00	1.00	1.00	-	1.00		1.00
Information Technology Department Coordinator	1.00	1.00	1.00	-	1.00		1.00
Property Transfer Specialist	4.00	4.00	4.00	-	4.00		4.00
Property Transfer Supervisor	1.00	1.00	1.00	-	1.00		1.00
Supervising Appraiser	1.00	1.00	1.00	-	1.00		1.00
Supervising Assessment Technician	1.00	1.00	1.00	-	1.00		1.00
Supervising Auditor/Appraiser	1.00	1.00	1.00	-	1.00		1.00
Total	37.80	37.80	37.80	0.00	37.80	0.00	37.80

Auditor-Controller

Auditor-Controller	1.00	1.00	1.00	-	1.00	1.00
Accountant/Auditor	1.00	1.00	1.00	-	1.00	1.00
Accountant I/II	2.00	2.00	2.00	-	2.00	2.00
Accounting Division Manager	3.00	3.00	3.00	-	3.00	3.00
Accounting Systems Administrator	1.00	1.00	1.00	-	1.00	1.00
Administrative Technician	2.00	2.00	2.00	-	2.00	2.00
Chief Assistant Auditor-Controller	1.00	1.00	1.00	-	1.00	1.00
Department Analyst I/II	4.00	4.00	4.00	-	4.00	4.00
Fiscal Assistant I/II	1.00	1.00	1.00	1.00	2.00	2.00
Fiscal Technician	5.00	5.00	5.00	-	5.00	5.00
Internal Auditor	1.00	1.00	1.00	-	1.00	1.00
Principal Financial Analyst	1.00	1.00	1.00	-	1.00	1.00
Sr. Department Analyst	2.00	2.00	2.00	-	2.00	2.00
Sr. Fiscal Assistant	1.00	1.00	1.00	(1.00)	0.00	0.00
Total	26.00	26.00	26.00	0.00	26.00	0.00

Board of Supervisors

Supervisors	5.00	5.00	5.00	-	5.00		5.00
Clerk of the Board Of Supervisors	1.00	1.00	1.00	-	1.00		1.00
Deputy Clerk of the Board I/II	1.00	1.00	1.00	-	1.00		1.00
Sr. Deputy Clerk of the Board of Supervisors	1.00	1.00	1.00	-	1.00		1.00
Supervisor's Assistant	5.00	5.00	5.00	-	5.00		5.00
Total	13.00	13.00	13.00	0.00	13.00	0.00	13.00

Chief Administrative Office

Administration - Budget and Operations

Chief Administrative Officer	1.00	1.00	1.00	-	1.00		1.00
Administrative Analyst I/II	1.00	1.00	1.00	-	1.00		1.00
Administrative Technician	1.00	1.00	1.00	-	1.00		1.00
Assistant Chief Administrative Officer	1.00	1.00	1.00	-	1.00		1.00
Communications & Outreach Manager	1.00	1.00	1.00	-	1.00		1.00
Deputy Chief Administrative Officer	1.00	1.00	1.00	-	1.00		1.00
Management Analyst I/II	1.00	1.00	1.00	-	1.00		1.00
Principal Management Analyst	3.00	3.00	3.00	-	3.00		3.00

Division Total

 10.00 10.00 10.00 0.00 10.00 0.00 10.00

Central Fiscal/Admin, Facilities, Procurement

Deputy Chief Administrative Officer	1.00	1.00	1.00	-	1.00		1.00
Accountant/Auditor	1.00	1.00	1.00	-	1.00		1.00
Administrative Assistant I/II	1.00	1.00	1.00	-	1.00		1.00
Administrative Services Officer	1.00	1.00	1.00	-	1.00		1.00
Administrative Technician	1.00	1.00	1.00	-	1.00		1.00
Building Maintenance Worker I/II/Sr	9.00	9.00	9.00	-	9.00		9.00
Building Maintenance Worker I/II/Sr (Limited Term)	1.00	1.00	1.00	-	1.00		1.00
Building Operations Manager	1.00	1.00	1.00	-	1.00		1.00
Building Operations Supervisor	2.00	2.00	2.00	-	2.00		2.00
Building Operations Technician	2.00	2.00	2.00	-	2.00		2.00
Buyer I/II	1.00	1.00	1.00	-	1.00		1.00
Capital Programs Manager	1.00	1.00	1.00	-	1.00		1.00
Chief Fiscal Officer - UM	1.00	1.00	1.00	-	1.00		1.00
Custodian	9.50	9.50	9.50	-	9.50		9.50
Custodian Supervisor	1.00	1.00	1.00	-	1.00		1.00
Department Analyst I/II	4.00	4.00	4.00	-	4.00		4.00
Facilities Manager	1.00	1.00	1.00	-	1.00		1.00
Facilities Project Manager I/II	4.00	4.00	4.00	-	4.00		4.00
Fiscal Assistant I/II	2.00	2.00	2.00	-	2.00		2.00
Fiscal Technician	1.00	1.00	1.00	-	1.00		1.00
Grounds Maintenance Worker I/II	4.00	4.00	4.00	-	4.00		4.00
Highway Maintenance Worker I/II	1.00	1.00	1.00	-	1.00		1.00

Parks Manager	1.00	1.00	1.00	-	1.00		1.00
Procurement & Contracts Manager	1.00	1.00	1.00	-	1.00		1.00
River Recreation Supervisor	1.00	1.00	1.00	-	1.00		1.00
Service Operations Coordinator	1.00	1.00	1.00	-	1.00		1.00
Sr. Buyer	1.00	1.00	1.00	-	1.00		1.00
Sr. Custodian	1.00	1.00	1.00	-	1.00		1.00
Sr. Department Analyst	2.00	2.00	2.00	-	2.00		2.00
Sr. Office Assistant	1.00	1.00	1.00	-	1.00		1.00
Storekeeper I/II	1.00	1.00	1.00	-	1.00		1.00
Storekeeper/Courier	2.00	2.00	2.00	-	2.00		2.00
Supervisor Grounds Maintenance	1.00	1.00	1.00	-	1.00		1.00
<i>Division Total</i>	<u>63.50</u>	<u>63.50</u>	<u>63.50</u>	<u>0.00</u>	<u>63.50</u>	<u>0.00</u>	<u>63.50</u>
Total	73.50	73.50	73.50	0.00	73.50	0.00	73.50

Child Support Services

Director of Child Support Services	1.00	1.00	1.00	-	1.00	1.00	
Accounting Technician	3.00	2.00	2.00	(1.00)	2.00	2.00	
Assistant Director of Child Support Services/Chief Attorney	1.00	1.00	1.00	-	1.00	1.00	
Child Support Attorney I-IV	2.00	2.00	2.00	-	2.00	2.00	
Child Support Investigator I/II	2.00	2.00	2.00	-	2.00	2.00	
Child Support Program Manager	1.00	1.00	1.00	-	1.00	1.00	
Child Support Specialist I/II	18.00	17.00	17.00	(1.00)	17.00	17.00	
Child Support Specialist III	4.00	2.00	2.00	(2.00)	2.00	2.00	
Child Support Supervisor	4.00	3.00	3.00	(1.00)	3.00	3.00	
Information Systems Coordinator I/II	1.00	1.00	1.00	-	1.00	1.00	
Legal Clerk I/II	3.00	3.00	3.00	-	3.00	3.00	
Legal Clerk III	1.00	1.00	1.00	-	1.00	1.00	
Office Assistant I/II	1.00	1.00	1.00	-	1.00	1.00	
Staff Services Analyst I/II	1.00	1.00	1.00	-	1.00	1.00	
Staff Services Manager	1.00	1.00	1.00	-	1.00	1.00	
Staff Services Specialist	2.00	2.00	2.00	-	2.00	2.00	
Total	46.00	41.00	41.00	(5.00)	41.00	0.00	41.00

Community Development Agency - Administration & Finance

Accountant I/II	4.00	4.00	4.00	-	4.00	4.00	
Administrative Services Officer	4.00	4.00	4.00	-	4.00	4.00	
Administrative Technician	5.20	6.00	6.00	0.80	6.00	6.00	
Airport Operations Supervisor	-	1.00	1.00	1.00	1.00	1.00	
Airport Technician I/II	-	1.00	1.00	1.00	1.00	1.00	
Chief Fiscal Officer	1.00	1.00	1.00	-	1.00	1.00	
Department Analyst I/II	4.40	5.00	5.00	0.60	5.00	5.00	
Fiscal Technician	2.00	2.00	2.00	-	2.00	2.00	
Sr. Department Analyst	3.00	3.00	3.00	-	3.00	3.00	
Sr. Fiscal Assistant	3.00	3.00	3.00	-	3.00	3.00	
Sr. Office Assistant	2.00	2.00	2.00	-	2.00	2.00	
Supervising Accountant / Auditor	2.00	2.00	2.00	-	2.00	2.00	
Total	30.60	34.00	34.00	3.40	34.00	0.00	34.00

County Counsel

County Counsel	1.00	1.00	1.00	-	1.00		1.00
Administrative Analyst I/II	1.00	1.00	1.00	-	1.00		1.00
Assistant County Counsel	1.00	1.00	1.00	-	1.00		1.00
Deputy County Counsel	6.00	6.00	6.00	-	6.00		6.00
Legal Secretary I/II	1.00	1.00	1.00	-	1.00		1.00
Principal Assistant County Counsel	1.00	-	-	(1.00)	0.00		0.00
Sr. Deputy County Counsel	3.00	4.00	4.00	1.00	4.00		4.00
Sr. Legal Secretary	3.00	3.00	3.00	-	3.00		3.00
Total	17.00	17.00	17.00	0.00	17.00	0.00	17.00

District Attorney

District Attorney	1.00	1.00	1.00	-	1.00				1.00
Administrative Technician	-	1.00	1.00	1.00	1.00				1.00
Assistant District Attorney	2.00	2.00	2.00	-	2.00				2.00
Chief Assistant District Attorney	1.00	1.00	1.00	-	1.00				1.00
Chief Investigator (District Attorney)	1.00	1.00	1.00	-	1.00				1.00
Department Analyst I/II	1.00	-	-	(1.00)	0.00				0.00
Deputy District Attorney I-IV	18.00	18.00	18.00	-	18.00				18.00
Deputy District Attorney I-IV (Limited Term)	1.00	1.00	1.00	-	1.00				1.00
Executive Secretary (Law and Justice)	-	-	-	-	0.00	1.00	6/12/2018	121-2018	1.00
Investigative Assistant	2.00	1.00	1.00	(1.00)	1.00				1.00
Investigator (District Attorney)	13.00	12.00	12.00	(1.00)	12.00				12.00
Legal Office Assistant I/II	3.00	3.00	3.00	-	3.00	(3.00)	6/12/2018	121-2018	0.00
Legal Office Assistant I/II (Limited Term)	1.00	1.00	1.00	-	1.00	(1.00)	6/12/2018	121-2018	0.00
Legal Secretary I/II	1.00	-	-	(1.00)	0.00				0.00
Office Assistant I/II	0.80	0.80	0.80	-	0.80	3.00	6/12/2018	121-2018	3.80
Office Assistant I/II (Limited Term)	-	1.00	1.00	1.00	1.00				1.00
Paralegal I/II	4.00	4.00	4.00	-	4.00	(1.00)	6/12/2018	121-2018	3.00
Program Manager	1.00	1.00	1.00	-	1.00				1.00
Special Investigator (District Attorney)	2.00	2.00	2.00	-	2.00				2.00
Supervising Investigator (District Attorney)	2.00	2.00	2.00	-	2.00				2.00
Victim Witness Claims Specialist I/II	1.00	1.00	1.00	-	1.00	(1.00)	6/12/2018	121-2018	0.00
Victim Witness Program Specialist	4.00	4.00	4.00	-	4.00	1.00	6/12/2018	121-2018	5.00
Total	59.80	57.80	57.80	(2.00)	57.80	(1.00)			56.80

Elections

Registrar of Voters	-	1.00	1.00	1.00	1.00	1.00
Administrative Assistant I/II	1.00	1.00	1.00	-	1.00	1.00
Assistant Registrar of Voters	1.00	1.00	1.00	-	1.00	1.00
Elections Technician I/II	2.50	2.50	2.50	-	2.50	2.50
Information Technology Department Coordinator	1.00	1.00	1.00	-	1.00	1.00
Precinct Planning Specialist	1.00	1.00	1.00	-	1.00	1.00
Total	6.50	7.50	7.50	1.00	7.50	0.00

Environmental Mangement

Director of Environmental Management	1.00	1.00	1.00	-	1.00		1.00
Administrative Analyst I/II	1.00	1.00	1.00	-	1.00		1.00
Development Aide I/II	2.00	2.00	2.00	-	2.00		2.00
Development Technician I/II	2.00	2.00	2.00	-	2.00		2.00
Disposal Site Supervisor	1.00	1.00	1.00	-	1.00		1.00
Environmental Management Manager	2.00	2.00	2.00	-	2.00		2.00
Environmental Health Specialist I/II/III	7.00	7.00	7.00	-	7.00		7.00
Geologist	1.00	1.00	1.00	-	1.00		1.00
Hazardous Material/Recycling Specialist	2.00	2.00	2.00	-	2.00		2.00
Hazardous Material/Recycling Technician	1.00	1.00	1.00	-	1.00		1.00
Solid Waste Technician	2.00	2.00	2.00	-	2.00		2.00
Supervising Environmental Health Specialist	3.00	3.00	3.00	-	3.00		3.00
Supervising Waste Specialist	1.00	1.00	1.00	-	1.00		1.00
Vector Control Technician II (Limited Term)	2.00	2.00	2.00	-	2.00		2.00
Waste Management Technician I/II/III	2.00	2.00	2.00	-	2.00		2.00
Total	30.00	30.00	30.00	0.00	30.00	0.00	30.00

Health & Human Services

Director of Health & Human Services Agency	1.00	1.00	1.00	-	1.00	1.00
Accountant I/II	9.00	9.00	9.00	-	9.00	9.00
Administrative Assistant I/II	-	1.00	1.00	1.00	1.00	1.00
Administrative Secretary	1.00	1.00	1.00	-	1.00	1.00
Administrative Services Officer	2.00	2.00	2.00	-	2.00	2.00
Administrative Technician	8.50	8.50	8.50	-	8.50	8.50
Alcohol and Drug Program Division Mgr	1.00	1.00	1.00	-	1.00	1.00
Animal Control Officer I/II	6.00	7.00	7.00	1.00	7.00	7.00
Animal Control Operations Manager	1.00	1.00	1.00	-	1.00	1.00
Animal Shelter Attendant	4.00	4.00	4.00	-	4.00	4.00
Animal Shelter Supervisor	1.00	1.00	1.00	-	1.00	1.00
Assistant Director of Admin & Finance	1.00	1.00	1.00	-	1.00	1.00
Assistant Director of Health Services	1.00	1.00	1.00	-	1.00	1.00
Assistant Director of Human Services	2.00	2.00	2.00	-	2.00	2.00
Care Management Counselor I/II	1.00	1.00	1.00	-	1.00	1.00
Care Management Supervisor	0.80	0.80	0.80	-	0.80	0.80
Chief Animal Control Officer	1.00	1.00	1.00	-	1.00	1.00
Chief Fiscal Officer	1.00	1.00	1.00	-	1.00	1.00
Community Health Advocate	2.00	2.00	2.00	-	2.00	2.00
Community Health Advocate (Limited Term)	5.00	5.00	5.00	-	5.00	5.00
Cook I/II	2.81	2.81	2.81	-	2.81	2.81
Department Analyst I/II	17.00	18.00	18.00	1.00	18.00	18.00
Deputy Director	5.00	5.00	5.00	-	5.00	5.00
Deputy Public Guardian I/II	7.00	6.00	6.00	(1.00)	6.00	6.00
Disease Investigation & Control Specialist I/II	1.00	1.00	1.00	-	1.00	1.00
Eligibility Specialist I/II	62.60	62.60	62.60	-	62.60	62.60
Eligibility Specialist III	19.00	19.00	19.00	-	19.00	19.00
Eligibility Supervisor	14.00	13.00	13.00	(1.00)	13.00	13.00
Employment & Training Worker I/II	14.00	13.80	13.80	(0.20)	13.80	13.80
Employment & Training Worker III	4.50	4.50	4.50	-	4.50	4.50
Employment & Training Worker Supervisor	4.00	4.00	4.00	-	4.00	4.00
EMS Agency Administrator	1.00	1.00	1.00	-	1.00	1.00
EMS Agency Medical Director	0.40	0.40	0.40	-	0.40	0.40

Energy Weatherization Supervisor	1.00	1.00	1.00	-	1.00	1.00
Energy Weatherization Technician I/II	3.00	3.00	3.00	-	3.00	3.00
Energy Weatherization Technician I/II (Limited Term)	1.00	1.00	1.00	-	1.00	1.00
Epidemiologist I/II	1.00	1.00	1.00	-	1.00	1.00
Fair Hearing Officer	1.00	1.00	1.00	-	1.00	1.00
Fiscal Assistant I/II	3.00	4.00	4.00	1.00	4.00	4.00
Fiscal Services Supervisor	1.00	1.00	1.00	-	1.00	1.00
Fiscal Technician	15.00	16.00	16.00	1.00	16.00	16.00
Food Services Aide	1.75	1.75	1.75	-	1.75	1.75
Food Services Supervisor	1.00	1.00	1.00	-	1.00	1.00
Health Education Coordinator	8.50	11.50	11.50	3.00	11.50	11.50
Health Program Manager	1.00	1.00	1.00	-	1.00	1.00
Health Program Specialist	8.50	9.55	9.55	0.05	9.55	9.55
Health Program Specialist (Limited Term)	0.80	0.80	0.80	-	0.80	0.80
Housing Program Coordinator	2.00	2.00	2.00	-	2.00	2.00
Housing Program Specialist I/II	0.80	1.00	1.00	0.2	1.00	1.00
IHSS Public Authority Registry/Training Specialist	2.00	2.00	2.00	-	2.00	2.00
Information Systems Coordinator III	1.00	1.00	1.00	-	1.00	1.00
Information Technology Department Specialist	-	1.00	1.00	1.00	1.00	1.00
Information Technology Systems Analyst	-	1.00	1.00	1.00	1.00	1.00
Legal Clerk III	1.00	1.00	1.00	-	1.00	1.00
Manager of Mental Health Programs	2.00	2.00	2.00	-	2.00	2.00
Mealsite Coordinator	6.31	6.31	6.31	-	6.31	6.31
Medical Office Assistant I/II	10.80	10.80	10.80	-	10.80	10.80
Medical Records Technician	0.90	0.90	0.90	-	0.90	0.90
Mental Health Aide	6.25	6.25	6.25	-	6.25	6.25
Mental Health Clinical Nurse	1.00	1.00	1.00	-	1.00	1.00
Mental Health Clinician IA/IB/II	28.50	30.50	30.50	2.00	30.50	30.50
Mental Health Medical Director	1.00	1.00	1.00	-	1.00	1.00
Mental Health Patient's Rights Advocate	0.40	0.40	0.40	-	0.40	0.40
Mental Health Program Coordinator IA/IB/II	4.00	6.00	6.00	2.00	6.00	6.00
Mental Health Worker I/II	11.00	11.00	11.00	-	11.00	11.00
Mental Health Worker I/II (Limited Term)	3.50	3.50	3.50	-	3.50	3.50
Nutrition Services Supervisor	1.00	1.00	1.00	-	1.00	1.00
Nutritionist	1.20	1.20	1.20	-	1.20	1.20

Occupational/Physical Therapist	3.35	3.15	3.15	(0.20)	3.15	3.15
Office Assistant I/II	18.50	17.50	17.50	(1.00)	17.50	17.50
Office Assistant III - MERIT	13.00	13.00	13.00	-	13.00	13.00
Office Assistant Supervisor I/II	3.00	3.00	3.00	-	3.00	3.00
Paralegal I/II	1.00	1.00	1.00	-	1.00	1.00
Program Aide	7.55	7.55	7.55	-	7.55	7.55
Program Assistant	21.85	21.80	21.80	(0.05)	21.80	21.80
Program Assistant (Limited Term)	0.50	0.50	0.50	-	0.50	0.50
Program Coordinator	4.00	4.00	4.00	-	4.00	4.00
Program Coordinator (Limited Term)	1.00	1.00	1.00	-	1.00	1.00
Program Manager	12.00	12.00	12.00	-	12.00	12.00
Psychiatric Technician I/II	3.00	3.00	3.00	-	3.00	3.00
Psychiatrist I/II	1.00	1.00	1.00	-	1.00	1.00
Public Health Laboratory Director	1.00	-	-	(1.00)	0.00	0.00
Public Health Nurse I/II	10.10	10.10	10.10	-	10.10	10.10
Public Health Nurse I/II (Limited Term)	5.00	5.00	5.00	-	5.00	5.00
Public Health Nurse Practitioner	1.80	1.80	1.80	-	1.80	1.80
Public Health Officer	1.00	1.00	1.00	-	1.00	1.00
Public Services Assistant	2.00	1.00	1.00	(1.00)	1.00	1.00
Quality Improvement Coordinator	0.50	0.50	0.50	-	0.50	0.50
Screeener	5.00	5.00	5.00	-	5.00	5.00
Secretary	1.00	1.00	1.00	-	1.00	1.00
Senior Citizens Attorney I/II/III	1.50	1.50	1.50	-	1.50	1.50
Seniors' Daycare Program Supervisor	2.00	2.00	2.00	-	2.00	2.00
Services Support Assistant III	3.00	3.00	3.00	-	3.00	3.00
Social Services Aide	17.00	17.00	17.00	-	17.00	17.00
Social Services Program Manager	6.00	6.00	6.00	-	6.00	6.00
Social Services Supervisor I	4.00	4.00	4.00	-	4.00	4.00
Social Services Supervisor II	9.00	9.00	9.00	-	9.00	9.00
Social Worker Clinician	1.00	1.00	1.00	-	1.00	1.00
Social Worker I/II	9.00	9.00	9.00	-	9.00	9.00
Social Worker III	25.40	25.40	25.40	-	25.40	25.40
Social Worker IV	25.80	25.80	25.80	-	25.80	25.80
Sr. Accountant	1.00	1.00	1.00	-	1.00	1.00
Sr. Animal Control Officer	1.00	1.00	1.00	-	1.00	1.00

Sr. Department Analyst	4.00	4.00	4.00	-	4.00	4.00
Sr. Fiscal Assistant	1.00	1.00	1.00	-	1.00	1.00
Sr. Licensed Vocational Nurse	1.00	1.00	1.00	-	1.00	1.00
Sr. Office Assistant	7.00	6.00	6.00	(1.00)	6.00	6.00
Staff Services Analyst I/II	7.00	7.00	7.00	-	7.00	7.00
Supervising Accountant/Auditor	6.00	6.00	6.00	-	6.00	6.00
Supervising Animal Control Officer	1.00	1.00	1.00	-	1.00	1.00
Supervising Deputy Public Guardian	1.00	1.00	1.00	-	1.00	1.00
Supervising Health Education Coordinator	5.00	5.00	5.00	-	5.00	5.00
Supervising Occupational/Physical Therapist	0.60	0.80	0.80	0.2	0.80	0.80
Supervising Public Health Nurse	3.00	3.00	3.00	-	3.00	3.00
Supervising Public Health Nurse (Limited Term)	1.00	1.00	1.00	-	1.00	1.00
Systems Support Analyst	3.00	3.00	3.00	-	3.00	3.00
Systems Support Analyst (Limited Term)	-	1.00	1.00	1.00	1.00	1.00
Vocational Counselor	1.00	1.00	1.00	-	1.00	1.00
Welfare Collections Officer	1.00	1.00	1.00	-	1.00	1.00
Total	599.27	609.27	609.27	9.00	609.27	0.00
						609.27

Human Resources/Risk Management

Human Resources

Director of Human Resources	1.00	1.00	1.00	-	1.00	1.00
Administrative Technician	1.00	1.00	1.00	-	1.00	1.00
Assistant Director of Human Resources	1.00	1.00	1.00	-	1.00	1.00
Human Resources Analyst I/II	2.00	2.00	2.00	-	2.00	2.00
Human Resources Technician	5.00	5.00	5.00	-	5.00	5.00
Labor Relations Manager	1.00	1.00	1.00	-	1.00	1.00
Sr. Human Resources Analyst	3.00	3.00	3.00	-	3.00	3.00
Sr Office Assistant (shared with Risk)	0.50	0.50	0.50	-	0.50	0.50
Sr Office Assistant (Limited Term)	-	0.50	0.50	0.50	0.50	0.50

Division Total **14.50 15.00 15.00 0.50 15.00 0.00 15.00**

Risk Management

Risk Manager	1.00	1.00	1.00	-	1.00	1.00
Risk Management Analyst I/II	3.00	3.00	3.00	-	3.00	3.00
Risk Management Technician	1.00	1.00	1.00	-	1.00	1.00
Sr Office Assistant (shared with Human Resources)	0.50	0.50	0.50	-	0.50	0.50
Sr Office Assistant (Limited Term)	-	0.50	0.50	0.50	0.50	0.50

Division Total **5.50 6.00 6.00 0.50 6.00 0.00 6.00**

Total 20.00 21.00 21.00 1.00 21.00 0.00 21.00

Information Technologies

Director of Information Technology	1.00	1.00	1.00	-	1.00		1.00
Assistant Director of Information Technology	1.00	1.00	1.00	-	1.00		1.00
Deputy Director of Information Technology	3.00	3.00	3.00	-	3.00		3.00
IT Analyst Tr/I/II - App/Web Dev/Support	6.00	6.00	6.00	-	6.00		6.00
IT Analyst Tr/I/II - Networking	2.00	2.00	2.00	-	2.00		2.00
IT Analyst Tr/I/II - Office Systems	4.00	4.00	4.00	-	4.00		4.00
IT Analyst Tr/I/II - Operating Systems	1.00	1.00	1.00	-	1.00		1.00
IT Analyst Tr/I/II - Server Admin	3.00	3.00	3.00	-	3.00		3.00
Information Technology Department Coordinator	1.00	1.00	1.00	-	1.00		1.00
Information Technology Department Specialist	1.00	1.00	1.00	-	1.00		1.00
Information Technology Specialist I/II	1.00	1.00	1.00	-	1.00		1.00
Information Technology Technician Trainee/I/II/Sr.	2.00	2.00	2.00	-	2.00		2.00
Program Manager (Limited Term)	1.00	1.00	1.00	-	1.00		1.00
Sr. Department System Analyst	1.00	1.00	1.00	-	1.00		1.00
Sr. IT Analyst - App/Web Dev/Supt	3.00	3.00	3.00	-	3.00		3.00
Sr IT Analyst - Office Systems	2.00	2.00	2.00	-	2.00		2.00
Sr IT Analyst - Operating Systems	1.00	1.00	1.00	-	1.00		1.00
Sr IT Analyst - Server Admin	1.00	1.00	1.00	-	1.00		1.00
Sr. IT Department Coordinator	1.00	1.00	1.00	-	1.00		1.00
Sr. Office Assistant	0.50	0.50	0.50	-	0.50		0.50
Storekeeper I/II	0.50	0.50	0.50	-	0.50		0.50
Supervising Information Technology Analyst	3.00	3.00	3.00	-	3.00		3.00
Telecommunications Technician I/II	1.00	1.00	1.00	-	1.00		1.00
Total	41.00	41.00	41.00	0.00	41.00	0.00	41.00

Library

Director of Library Services	1.00	1.00	1.00	-	1.00	1.00	
Administrative Analyst I/II	0.80	0.80	0.80	-	0.80	0.80	
Early Childhood Literacy Specialist	4.00	4.50	4.50	0.5	4.50	4.50	
Fiscal Assistant I/II	0.80	0.80	0.80	-	0.80	0.80	
IT Department Specialist	1.00	1.00	1.00	-	1.00	1.00	
Librarian I/II	1.50	2.50	2.50	1.00	2.50	2.50	
Library Assistant I/II	13.55	13.55	13.55	-	13.55	13.55	
Library Circulation Supervisor	1.00	1.00	1.00	-	1.00	1.00	
Library Systems Technician	1.00	1.00	1.00	-	1.00	1.00	
Museum Administrator	1.00	1.00	1.00	-	1.00	1.00	
Office Assistant I/II	1.20	1.20	1.20	-	1.20	1.20	
Sr. Library Assistant	5.00	5.00	5.00	-	5.00	5.00	
Librarian Supervisor	4.00	3.00	3.00	(1.00)	3.00	3.00	
Total	35.85	36.35	36.35	0.50	36.35	0.00	36.35

Planning & Building

Director of Planning & Building	1.00	1.00	1.00	-	1.00		1.00
Administrative Secretary	1.00	1.00	1.00	-	1.00		1.00
Administrative Technician	2.00	2.00	2.00	-	2.00		2.00
Assistant/Associate Planner	7.00	7.00	7.00	-	7.00		7.00
Assistant in Civil Engineering	2.00	2.00	2.00	-	2.00		2.00
Building Inspector I/II/III	17.00	17.00	17.00	-	17.00		17.00
Clerk of Planning Commission	1.00	1.00	1.00	-	1.00		1.00
Code Enforcement Officer I/II	2.00	2.00	2.00	-	2.00		2.00
Department Analyst I/II	2.00	2.00	2.00	-	2.00		2.00
Deputy Building Official	1.00	1.00	1.00	-	1.00		1.00
Deputy Director of Development Services/Building Official	1.00	1.00	1.00	-	1.00		1.00
Deputy Director of Planning	1.00	1.00	1.00	-	1.00		1.00
Development Aide I/II	1.00	2.00	2.00	1.00	2.00		2.00
Development Technician I/II	11.00	10.00	10.00	(1.00)	10.00		10.00
Office Assistant I/II	4.00	4.00	4.00	-	4.00		4.00
Office Services Supervisor	1.00	1.00	1.00	-	1.00		1.00
Operations Supervisor	1.00	1.00	1.00	-	1.00		1.00
Principal Planner	4.00	4.00	4.00	-	4.00		4.00
Sr. Civil Engineer	2.00	1.00	1.00	(1.00)	1.00		1.00
Sr. Development Aide	2.00	1.00	1.00	(1.00)	1.00		1.00
Sr. Development Technician	1.00	2.00	2.00	2.00	2.00		2.00
Sr. Office Assistant	1.00	1.00	1.00	-	1.00		1.00
Sr. Planner	3.00	3.00	3.00	-	3.00		3.00
Supervising Civil Engineer	1.00	1.00	1.00	-	1.00		1.00
Supervising Code Enforcement Officer	1.00	1.00	1.00	-	1.00		1.00
Supervising Development Technician	1.00	1.00	1.00	-	1.00		1.00
Traffic Engineer	0.80	-	-	(1.00)	0.00		0.00
Transportation Planner	1.00	-	-	(1.00)	0.00		0.00
Total	73.80	71.00	71.00	(2.00)	71.00	0.00	71.00

Probation

Chief Probation Officer	1.00	1.00	1.00	-	1.00	1.00	
Accountant I/II	1.00	1.00	1.00	-	1.00	1.00	
Administrative Secretary	2.00	2.00	2.00	-	2.00	2.00	
Administrative Services Officer	1.00	1.00	1.00	-	1.00	1.00	
Administrative Technician	1.00	1.00	1.00	-	1.00	1.00	
Assistant Superintendant - Institutions	2.00	2.00	2.00	-	2.00	2.00	
Chief Fiscal Officer	1.00	1.00	1.00	-	1.00	1.00	
Correctional Cook	4.00	4.00	4.00	-	4.00	4.00	
Correctional Food Services Supervisor	2.00	2.00	2.00	-	2.00	2.00	
Department Analyst I/II	2.00	2.00	2.00	-	2.00	2.00	
Deputy Chief Probation Officer	4.00	4.00	4.00	-	4.00	4.00	
Deputy Probation Officer I/II	30.00	29.00	29.00	(1.00)	29.00	29.00	
Deputy Probation Officer I/II (Limited Term)	1.00	1.00	1.00	-	1.00	1.00	
Deputy Probation Officer I/II - Institutions	30.00	28.00	28.00	(2.00)	28.00	28.00	
Executive Secretary	-	1.00	1.00	1.00	1.00	1.00	
Fiscal Assistant I/II	0.50	1.00	1.00	0.50	1.00	1.00	
Fiscal Technician	2.00	2.00	2.00	-	2.00	2.00	
Legal Secretarial Services Supervisor	2.00	2.00	2.00	-	2.00	2.00	
Legal Secretary I/II	3.00	4.00	4.00	1.00	4.00	4.00	
Mental Health Program Coordinator II	1.00	1.00	1.00	-	1.00	1.00	
Office Assistant I/II	1.00	1.00	1.00	-	1.00	1.00	
Probation Assistant	1.00	3.00	3.00	2.00	3.00	3.00	
Probation Transport Driver	0.50	0.50	0.50	-	0.50	0.50	
Sr. Department Analyst	1.00	1.00	1.00	-	1.00	1.00	
Sr. Deputy Probation Officer	10.00	10.00	10.00	-	10.00	10.00	
Sr. Deputy Probation Officer - Institutions	8.00	8.00	8.00	-	8.00	8.00	
Sr. IT Department Coordinator	1.00	1.00	1.00	-	1.00	1.00	
Sr. Legal Secretary	3.50	2.50	2.50	(1.00)	2.50	2.50	
Supervising Deputy Probation Officer	8.00	8.00	8.00	-	8.00	8.00	
Supervising Deputy Probation Officer - Institutions	8.00	8.00	8.00	-	8.00	8.00	
Total	132.50	133.00	133.00	0.50	133.00	0.00	133.00

Public Defender

Public Defender	1.00	1.00	1.00	-	1.00	1.00
Assistant Public Defender	1.00	1.00	1.00	-	1.00	1.00
Chief Assistant Public Defender	1.00	-	-	(1.00)	0.00	0.00
Deputy Public Defender II-IV	11.00	11.00	11.00	-	11.00	11.00
Executive Assistant (Law and Justice)	1.00	1.00	1.00	-	1.00	1.00
Investigative Assistant	1.00	1.00	1.00	-	1.00	1.00
Investigator (Public Defender)	2.00	2.00	2.00	-	2.00	2.00
Legal Secretary I/II	3.00	3.00	3.00	-	3.00	3.00
Office Assistant I/II	1.00	1.00	1.00	-	1.00	1.00
Sr. Investigator (Public Defender)	1.00	1.00	1.00	-	1.00	1.00
Supervising Public Defender	-	1.00	1.00	1.00	1.00	1.00
Total	23.00	23.00	23.00	0.00	23.00	23.00

Recorder-Clerk / Elections

County Recorder/Clerk	1.00	1.00	1.00	-	1.00		1.00
Assistant County Recorder	1.00	1.00	1.00	-	1.00		1.00
Fiscal Assistant I/II	1.00	1.00	1.00	-	1.00		1.00
Microfilm/Imaging Technician I/II	2.00	2.00	2.00	-	2.00		2.00
Recorder Document Examiner/Indexer I/II	8.00	8.00	8.00	-	8.00		8.00
Recorder-Clerk Services Supervisor	1.00	1.00	1.00	-	1.00		1.00
Sr. Recorder Document Examiner/Indexer	2.00	2.00	2.00	-	2.00		2.00
Total	16.00	16.00	16.00	0.00	16.00	0.00	16.00

Sheriff						
Sheriff	1.00	1.00	1.00	-	1.00	1.00
Administrative Technician	2.00	2.00	2.00	-	2.00	2.00
Assistant Public Administrator	1.00	1.00	1.00	-	1.00	1.00
Chief Fiscal Officer	1.00	1.00	1.00	-	1.00	1.00
Community Services Officer	3.00	3.00	3.00	-	3.00	3.00
Correctional Cook	6.00	6.00	6.00	-	6.00	6.00
Correctional Food Services Coordinator	1.00	1.00	1.00	-	1.00	1.00
Correctional Lieutenant	2.00	2.00	2.00	-	2.00	2.00
Correctional Officer I/II	85.00	85.00	85.00	-	85.00	85.00
Correctional Sergeant	11.00	11.00	11.00	-	11.00	11.00
Crime Analyst	1.00	1.00	1.00	-	1.00	1.00
Department Analyst I/II	2.00	2.00	2.00	-	2.00	2.00
Department Systems Analyst	5.00	5.00	5.00	-	5.00	5.00
Deputy Sheriff I/II	131.00	135.00	135.00	4.00	135.00	135.00
Deputy Sheriff I/II (Limited Term)	1.00	1.00	1.00	-	1.00	1.00
Detention Aide	4.00	4.00	4.00	-	4.00	4.00
Executive Assistant (Law and Justice)	1.00	1.00	1.00	-	1.00	1.00
Fiscal Assistant I/II	-	1.00	1.00	1.00	1.00	1.00
Human Resource Technician	1.00	1.00	1.00	-	1.00	1.00
Property/Evidence Technician	3.00	3.00	3.00	-	3.00	3.00
Public Safety Dispatcher I/II	15.00	17.00	17.00	2.00	17.00	17.00
Radio Maintenance Technician	2.00	2.00	2.00	-	2.00	2.00
Sheriff's Captain	3.00	3.00	3.00	-	3.00	3.00
Sheriff's Communication Manager	1.00	1.00	1.00	-	1.00	1.00
Sheriff's Fiscal Technician	4.00	3.00	3.00	(1.00)	3.00	3.00
Sheriff's Lieutenant	7.00	7.00	7.00	-	7.00	7.00
Sheriff's Records Supervisor	1.00	1.00	1.00	-	1.00	1.00
Sheriff's Security Officer	10.00	10.00	10.00	-	10.00	10.00
Sheriff's Sergeant	25.00	25.00	25.00	-	25.00	25.00
Sheriff's Support Services Manager	1.00	1.00	1.00	-	1.00	1.00
Sheriff's Technician I/II	27.00	28.00	28.00	1.00	28.00	28.00
Sheriff's Training Coordinator	1.00	1.00	1.00	-	1.00	1.00
Sr. Department Analyst	1.00	1.00	1.00	-	1.00	1.00

Sr. Public Safety Dispatcher	5.00	3.00	3.00	(2.00)	3.00	3.00
Sr. Sheriff's Technician	5.00	4.00	4.00	(1.00)	4.00	4.00
Supervising Property Evidence Technician	1.00	1.00	1.00	-	1.00	1.00
Supervising Public Safety Dispatcher	4.00	4.00	4.00	-	4.00	4.00
Undersheriff	1.00	1.00	1.00	-	1.00	1.00
Total	376.00	380.00	380.00	4.00	380.00	0.00
						380.00

Surveyor

Surveyor	1.00	1.00	1.00	-	1.00		1.00
Assistant in Land Surveying	1.00	1.00	1.00	-	1.00		1.00
Deputy Surveyor	1.00	1.00	1.00	-	1.00		1.00
Development Aide I/II	1.00	1.00	1.00	-	1.00		1.00
GIS Analyst I/II	5.00	5.00	5.00	-	5.00		5.00
Manager of GIS	1.00	1.00	1.00	-	1.00		1.00
Sr. GIS Analyst	1.00	1.00	1.00	-	1.00		1.00
Surveyor's Technician I/II	1.00	1.00	1.00	-	1.00		1.00
Total	12.00	12.00	12.00	0.00	12.00	0.00	12.00

Transportation

Diretor of Transportation	1.00	1.00	1.00	-	1.00	1.00
Administrative Secretary	1.00	1.00	1.00	-	1.00	1.00
Administrative Technician	1.80	1.00	1.00	(0.80)	1.00	1.00
Airport Operations Supervisor	1.00	-	-	(1.00)	0.00	0.00
Airport Technician I/II	1.00	-	-	(1.00)	0.00	0.00
Assistant in Civil Engineering	9.00	8.00	8.00	(1.00)	8.00	8.00
Assistant in Land Surveying	1.00	1.00	1.00	-	1.00	1.00
Associate Civil Engineer	7.00	7.00	7.00	-	7.00	7.00
Associate Land Surveyor	2.00	2.00	2.00	-	2.00	2.00
Associate Right of Way Agent	1.00	1.00	1.00	-	1.00	1.00
Bridge Maintenance Supervisor	1.00	1.00	1.00	-	1.00	1.00
Bridge Maintenance Worker I/II/III	2.00	2.00	2.00	-	2.00	2.00
Department Analyst I/II	4.60	4.00	4.00	(0.60)	4.00	4.00
Deputy Director Engineering	3.00	3.00	3.00	-	3.00	3.00
Deputy Director of Maint & Operations	1.00	1.00	1.00	-	1.00	1.00
Equipment Maintenance Supervisor	2.00	2.00	2.00	-	2.00	2.00
Equipment Mechanic I/II	10.00	8.00	8.00	(2.00)	8.00	8.00
Equipment Mechanic III	1.00	3.00	3.00	2.00	3.00	3.00
Equipment Superintendent	1.00	1.00	1.00	-	1.00	1.00
Executive Assistant	-	1.00	1.00	1.00	1.00	1.00
Executive Secretary	1.00	-	-	(1.00)	0.00	0.00
Fleet Services Technician I/II	2.00	2.00	2.00	-	2.00	2.00
Highway Maintenance Supervisor	7.00	7.00	7.00	-	7.00	7.00
Highway Maintenance Worker I/II/III	33.00	34.00	34.00	1.00	34.00	34.00
Highway Maintenance Worker IV	5.00	4.00	4.00	(1.00)	4.00	4.00
Highway Superintendent	2.00	2.00	2.00	-	2.00	2.00
Principal Engineering Technician	5.00	5.00	5.00	-	5.00	5.00
Principal Planner	1.00	1.00	1.00	-	1.00	1.00
Right of Way Supervisor	1.00	1.00	1.00	-	1.00	1.00
Sr. Bridge Maintenance Worker	1.00	1.00	1.00	-	1.00	1.00
Sr. CADD Technician	3.00	3.00	3.00	-	3.00	3.00
Sr. Civil Engineer	10.00	12.00	12.00	2.00	12.00	12.00
Sr. Development Technician	1.00	1.00	1.00	-	1.00	1.00

Sr. Engineering Technician	9.00	9.00	9.00	-	9.00	9.00
Sr. Equipment Mechanic	2.00	2.00	2.00	-	2.00	2.00
Sr. Fleet Services Technician	1.00	1.00	1.00	-	1.00	1.00
Sr. Highway Maintenance Worker	5.00	5.00	5.00	-	5.00	5.00
Sr. Planner	1.00	1.00	1.00	-	1.00	1.00
Sr. Traffic Control Maintenance Worker	1.00	1.00	1.00	-	1.00	1.00
Services Operations Coordinator	3.00	3.00	3.00	-	3.00	3.00
Traffic Control Maintenance Supervisor	1.00	1.00	1.00	-	1.00	1.00
Traffic Control Maintenance Worker I/II/III	5.00	5.00	5.00	-	5.00	5.00
Traffic Engineer	-	0.80	0.80	0.8	0.80	0.80
Traffic Operations Technician	1.00	1.00	1.00	-	1.00	1.00
Traffic Planner	-	1.00	1.00	1.00	1.00	1.00
Traffic Superintendent	1.00	1.00	1.00	-	1.00	1.00
Total	153.40	152.80	152.80	(0.60)	152.80	0.00
						152.80

Treasurer-Tax Collector

Treasurer-Tax Collector	1.00	1.00	1.00	-	1.00		1.00
Accountant I/II	1.00	1.00	1.00	-	1.00		1.00
Accountant/Auditor	1.00	1.00	1.00	-	1.00		1.00
Accounting Division Manager (TTC)	2.00	2.00	2.00	-	2.00		2.00
Administrative Technician	1.00	1.00	1.00	-	1.00		1.00
Assistant Treasurer/Tax Collector	1.00	1.00	1.00	-	1.00		1.00
Fiscal Assistant I/II	1.00	1.00	1.00	-	1.00		1.00
Fiscal Technician	6.00	6.00	6.00	-	6.00		6.00
Sr Department Analyst	1.00	1.00	1.00	-	1.00		1.00
Sr. Fiscal Assistant	2.00	2.00	2.00	-	2.00		2.00
Sr. Revenue Recovery Officer	1.00	1.00	1.00	-	1.00		1.00
Treasury Quantitative Specialist	1.00	1.00	1.00	-	1.00		1.00
Total	19.00	19.00	19.00	0.00	19.00	0.00	19.00

Veteran Affairs

Veterans Service Officer	1.00	1.00	1.00	-	1.00		1.00
Executive Assistant	1.00	1.00	1.00	-	1.00		1.00
Sr. Veterans Service Representative	1.00	1.00	1.00	-	1.00		1.00
Veterans Service Representative I/II	2.00	2.00	2.00	-	2.00		2.00
Total	5.00	5.00	5.00	0.00	5.00	0.00	5.00
Grand Total	1865.02	1875.02	1875.02	9.80	1875.02	(1.00)	1874.02