

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Agriculture/Weights & Measures					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	1.00				1.00
Agricultural Biologist/Standards Inspector I/II/III	5.00				5.00
Deputy Ag Commissioner	1.00				1.00
Office Assistant I/II	0.00	1.00	6/23/2018	18-0758/121-2018	1.00
Sr Office Assistant	1.00	(1.00)	6/23/2018	18-0758/121-2018	0.00
Wildlife Specialist	1.00				1.00
Total	10.00	0.00			10.00

**EL DORADO COUNTY AIR QUALITY MANAGEMENT DISTRICT
 AUTHORIZED PERSONNEL ALLOCATION
 FY2018-19 APPROVED BUDGET**

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Directors following the approval of the Fiscal Year 2018-2019 Budget Resolution #156-2018

Approved on: 7/24/2018, 8/28/18, 9/18/18

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Air Quality Management District					
Air Pollution Control Officer	1.00				1.00
Air Quality Administrative Analyst	0.00	1.00	9/1/2018	180-2018	1.00
Air Quality Engineer	2.00				2.00
Air Quality Specialist I/II	2.00				2.00
Air Quality Technician I/II	0.00	1.00	9/29/2018	194-2018	1.00
Development Aide II **	1.00	(1.00)	9/29/2018	194-2018	0.00
Sr. Air Quality Specialist	1.00				1.00
Sr. Air Quality Engineer	0.00	1.00	9/29/2018	194-2018	1.00
Sr. Department Analyst*	1.00	(1.00)	9/1/2018	180-2018	0.00
Total	8.00	1.00			9.00

*The incumbent is being reclassified to Air Quality Administrative Analyst

** Development Aide I/II classification allocation change effective the first pay period following the successful recruitment and hiring of the Air Quality Technician I/II

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Assessor					
Assessor	1.00				1.00
Administrative Technician	1.00				1.00
Appraiser I/II/Sr.	13.00				13.00
Assessment Technician I/II/Sr	7.80				7.80
Assistant Assessor	2.00	(1.00)	9/1/2018	183-2018	1.00
Auditor-Appraiser/Sr. Auditor-Appraiser	2.00				2.00
Cadastral Drafter	1.00				1.00
Deputy Assessor - Systems & Support	0.00	1.00	9/1/2018	183-2018	1.00
GIS Analyst I/II	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Property Transfer Specialist	4.00				4.00
Property Transfer Supervisor	1.00				1.00
Supervising Appraiser	1.00				1.00
Supervising Assessment Technician	1.00				1.00
Supervising Auditor/Appraiser	1.00				1.00
Total	37.80	0.00			37.80

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Auditor-Controller					
Auditor-Controller	1.00				1.00
Accountant/Auditor	1.00				1.00
Accountant I/II	2.00				2.00
Accounting Division Manager	3.00				3.00
Accounting Systems Administrator	1.00				1.00
Administrative Analyst I/II	0.00	1.00	9/1/2018	185-2018	1.00
Administrative Technician	2.00				2.00
Chief Assistant Auditor-Controller	1.00				1.00
Department Analyst I/II	4.00				4.00
Fiscal Assistant I/II	2.00				2.00
Fiscal Technician	5.00				5.00
Internal Auditor	1.00				1.00
Payroll Technician	0.00	2.00	9/1/2018	185-2018	2.00
Principal Financial Analyst	1.00				1.00
Sr. Department Analyst	2.00				2.00
Sr. Fiscal Assistant	0.00				0.00
Total	26.00	3.00			29.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Board of Supervisors					
Supervisors - Board of Supervisor	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	1.00				1.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Total	13.00	0.00			13.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18, 10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Chief Administrative Office					
<i>Administration - Budget and Operations</i>					
Chief Administrative Officer	1.00				1.00
Administrative Assitant I/II	1.00				1.00
Administrative Technician	1.00				1.00
Assistant Chief Administrative Officer	1.00				1.00
Communications & Outreach Manager	1.00				1.00
Deputy Chief Administrative Officer	1.00				1.00
Management Analyst I/II	1.00				1.00
Principal Management Analyst	3.00				3.00
<i>Division Total</i>	10.00	0.00			10.00
<i>Central Fiscal/Admin, Facilities, Procurement</i>					
Deputy Chief Administrative Officer	1.00				1.00
Accountant/Auditor	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Administrative Services Officer	1.00				1.00
Administrative Technician	1.00				1.00
Building Maitnenance Worker I/II/Sr	9.00				9.00
Building Maitnenance Worker I/II/Sr (Limited Term)	1.00				1.00
Building Operations Manager	1.00				1.00
Building Operations Supervisor	2.00				2.00
Building Operations Technician	2.00				2.00
Buyer I/II	1.00				1.00
Capital Programs Manager	1.00				1.00
Chief Fiscal Officer - UM	1.00				1.00
Custodian	9.50				9.50
Custodial Supervisor	1.00				1.00
Department Analyst I/II	4.00				4.00
Facilities Manager	1.00				1.00
Facilities Project Manager I/II	4.00				4.00
Fiscal Assistant I/II	2.00	(1.00)	8/17/2018	Director of Human Resources approved Technical Correction	1.00
Fiscal Technician	1.00	1.00	8/17/2018	Director of Human Resources approved Technical Correction	2.00
Grounds Maintenance Worker I/II	4.00				4.00
Highway Maintenance Worker I/II	1.00				1.00
Parks Manager	1.00				1.00
Procurement & Contracts Manager	1.00				1.00
River Recreation Supervisor	1.00				1.00
Service Operations Coordinator	1.00				1.00
Sr. Buyer	1.00				1.00
Sr. Custodian	1.00				1.00
Sr. Department Analyst	2.00				2.00
Sr. Office Assistant	1.00				1.00
Storekeeper I/II	1.00				1.00
Storekeeper/Courier	2.00				2.00
Supervising Grounds Maintenance Worker	1.00				1.00
<i>Division Total</i>	63.50	0.00			63.50
Total	73.50	0.00			73.50

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Child Support Services					
Director of Child Support Services	1.00				1.00
Accounting Technician	2.00				2.00
Assistant Director of Child Support Services/Chief Attorney	1.00				1.00
Child Support Attorney I-IV	2.00				2.00
Child Support Investigator I/II	2.00				2.00
Child Support Program Manager	1.00				1.00
Child Support Specialist I/II	17.00				17.00
Child Support Specialist III	2.00				2.00
Child Support Supervisor	3.00				3.00
Information Systems Coordinator I/II	1.00				1.00
Legal Clerk I/II	3.00				3.00
Legal Clerk III	1.00				1.00
Office Assistant I/II	1.00				1.00
Staff Services Analyst I/II	1.00				1.00
Staff Services Manager	1.00				1.00
Staff Services Specialist	2.00				2.00
Total	41.00	0.00			41.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Community Development Agency - Administration & Finance					
Accountant I/II	4.00				4.00
Administrative Services Officer	4.00				4.00
Administrative Technician	6.00				6.00
Airport Operations Supervisor	1.00				1.00
Airport Technician I/II	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Department Analyst I/II	5.00				5.00
Fiscal Technician	2.00				2.00
Sr. Department Analyst	3.00				3.00
Sr. Fiscal Assistant	3.00				3.00
Sr. Office Assistant	2.00				2.00
Supervising Accountant / Auditor	2.00				2.00
Total	34.00	0.00			34.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
County Counsel					
County Counsel	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Assistant County Counsel	1.00				1.00
Deputy County Counsel	6.00				6.00
Legal Secretary I/II	1.00				1.00
Principal Assistant County Counsel	0.00				0.00
Sr. Deputy County Counsel	4.00				4.00
Sr. Legal Secretary	3.00				3.00
Total	17.00	0.00			17.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
District Attorney					
District Attorney	1.00				1.00
Administrative Technician	1.00				1.00
Assistant District Attorney	2.00				2.00
Chief Assistant District Attorney	1.00				1.00
Chief Investigator (District Attorney)	1.00				1.00
Department Analyst I/II	0.00				0.00
Deputy District Attorney I-IV	18.00				18.00
Deputy District Attorney I-IV (Limited Term)	1.00				1.00
Executive Assistant (Law and Justice)	0.00	1.00	6/23/2018	18-0758/121-2018	1.00
Investigative Assistant	1.00				1.00
Investigator (District Attorney)	12.00				12.00
Legal Office Assistant I/II	3.00	(3.00)	6/23/2018	18-0758/121-2018	0.00
Legal Office Assistant I/II (Limited Term)	1.00	(1.00)	6/23/2018	18-0758/121-2018	0.00
Legal Secretary I/II	0.00				0.00
Office Assistant I/II	0.80	3.00	6/23/2018	18-0758/121-2018	3.80
Office Assistant I/II (Limited Term)	1.00				1.00
Paralegal I/II	4.00				4.00
Program Manager	1.00				1.00
Special Investigator (District Attorney)	2.00				2.00
Supervising Investigator (District Attorney)	2.00				2.00
Victim Witness Claims Specialist I/II	1.00	(1.00)	6/23/2018	18-0758/121-2018	0.00
Victim Witness Program Specialist	4.00	1.00	6/23/2018	18-0758/121-2018	5.00
Total	57.80	0.00			57.80

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Elections					
Registrar of Voters	1.00				1.00
Administrative Assistant I/II	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	2.50				2.50
Information Technology Department Coordinator	1.00				1.00
Precinct Planning Specialist	1.00				1.00
Total	7.50	0.00			7.50

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Environmental Mangement					
Director of Environmental Management	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Development Aide I/II	2.00	(1.00)	8/16/2018	Director of Human Resources approved Technical Correction	1.00
Development Technician I/II	2.00	1.00	8/16/2018	Director of Human Resources approved Technical Correction	3.00
Disposal Site Supervisor	1.00				1.00
Environmental Management Manager	2.00				2.00
Environmental Health Specialist I/II	6.00				6.00
Environmental Health Specialist III	1.00				1.00
Geologist	1.00				1.00
Hazardous Material/Recycling Specialist	2.00				2.00
Hazardous Material/Recycling Technician	1.00				1.00
Solid Waste Technician	2.00				2.00
Supervising Environmental Health Specialist	3.00				3.00
Supervising Waste Specialist	1.00				1.00
Vector Control Technician I/II (Limited Term)	2.00				2.00
Waste Management Technician I/II/III	2.00				2.00
Total	30.00	0.00			30.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Health & Human Services					
Director of Health & Human Services Agency	1.00				1.00
Accountant I/II	9.00				9.00
Administrative Assistant I/II	1.00				1.00
Administrative Secretary	1.00				1.00
Administrative Services Officer	2.00				2.00
Administrative Technician	8.50				8.50
Alcohol and Drug Program Division Mgr	1.00				1.00
Animal Control Officer I/II	7.00				7.00
Animal Control Operations Manager	1.00				1.00
Animal Shelter Attendant	4.00				4.00
Animal Shelter Supervisor	1.00				1.00
Assistant Director of Admin & Finance	1.00				1.00
Assistant Director of Health Services	1.00				1.00
Assistant Director of Human Services	2.00				2.00
Care Management Counselor I/II	1.00				1.00
Care Management Supervisor	0.80				0.80
Chief Animal Control Officer	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Community Health Advocate	2.00	5.00	9/1/2018	175-18	7.00
Community Health Advocate (Limited Term)*	5.00	(5.00)	9/1/2018	175-2018	0.00
Cook I/II	2.81				2.81
Department Analyst I/II	18.00				18.00
Department Systems Analyst	0.00	1.00	7/10/2018	Director of Human Resources approved Technical Correction	1.00
Deputy Director	5.00				5.00
Deputy Public Guardian I/II	6.00				6.00
Disease Investigation & Control Specialist I/II	1.00				1.00
Eligibility Specialist Trainee/II	62.60				62.60
Eligibility Specialist III	19.00				19.00
Eligibility Supervisor	13.00				13.00
Employment & Training Worker I/II	13.80				13.80
Employment & Training Worker III	4.50				4.50
Employment & Training Worker Supervisor	4.00				4.00
EMS Agency Administrator	1.00				1.00
EMS Agency Medical Director	0.40				0.40
Energy/Weatherization Supervisor	1.00				1.00
Energy/Weatherization Technician I/II	3.00				3.00
Energy/Weatherization Technician I/II (Limited Term)	1.00				1.00
Epidemiologist I/II	1.00				1.00
Fair Hearing Officer	1.00				1.00
Fiscal Assistant I/II	4.00				4.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	16.00				16.00
Food Service Aide	1.75				1.75
Food Services Supervisor	1.00				1.00
Health Education Coordinator	11.50				11.50
Health Program Manager	1.00				1.00
Health Program Specialist	9.55				9.55
Health Program Specialist (Limited Term)	0.80				0.80
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	1.00				1.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Information Systems Coordinator III	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Information Technology Systems Analyst	1.00	(1.00)	7/10/2018	Director of Human Resources approved Technical Correction	0.00
Legal Clerk III	1.00				1.00
Manager of Mental Health Programs	2.00				2.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Mealsite Coordinator	6.31				6.31
Medical Office Assistant I/II	10.80				10.80
Medical Records Technician	0.90				0.90
Mental Health Aide	6.25				6.25
Mental Health Clinical Nurse	1.00				1.00
Mental Health Clinician IA/IB/II	30.50				30.50
Mental Health Medical Director	1.00				1.00
Mental Health Patient's Rights Advocate	0.40				0.40
Mental Health Program Coordinator IA/IB/II	6.00				6.00
Mental Health Worker I/II	11.00				11.00
Mental Health Worker I/II (Limited Term)	3.50				3.50
Nutrition Services Supervisor	1.00				1.00
Nutritionist	1.20				1.20
Occupational/Physical Therapist	3.15				3.15
Office Assistant I/II	17.50				17.50
Office Assistant III - MERIT	13.00				13.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	1.00				1.00
Program Aide	7.55				7.55
Program Assistant	21.80				21.80
Program Assistant (Limited Term)	0.50				0.50
Program Coordinator	4.00				4.00
Program Coordinator (Limited Term)	1.00				1.00
Program Manager	12.00				12.00
Psychiatric Technician I/II	3.00				3.00
Psychiatrist I/II	1.00				1.00
Public Health Laboratory Director	0.00				0.00
Public Health Nurse I/II	10.10	5.00	9/1/2018	181-2018	15.10
Public Health Nurse I/II (Limited Term)*	5.00	(5.00)	9/1/2018	181-2018	0.00
Public Health Nurse Practitioner/Physicians Assistant	1.80				1.80
Public Health Officer	1.00				1.00
Public Services Assistant	1.00				1.00
Quality Improvement Coordinator	0.50				0.50
Screeener	5.00				5.00
Secretary	1.00				1.00
Senior Citizens Attorney I/II/III	1.50				1.50
Seniors' Daycare Program Supervisor	2.00				2.00
Services Support Assistant III	3.00				3.00
Social Services Aide	17.00				17.00
Social Services Program Manager	6.00				6.00
Social Services Supervisor I	4.00				4.00
Social Services Supervisor II	9.00				9.00
Social Worker Clinician	1.00				1.00
Social Worker I/II	9.00				9.00
Social Worker III	25.40				25.40
Social Worker IV	25.80				25.80
Sr. Accountant	1.00				1.00
Sr. Animal Control Officer	1.00				1.00
Sr. Department Analyst	4.00				4.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Licensed Vocational Nurse	1.00				1.00
Sr. Office Assistant	6.00				6.00
Staff Services Analyst I/II	7.00				7.00
Supervising Accountant/Auditor	6.00				6.00
Supervising Animal Control Officer	1.00				1.00
Supervising Deputy Public Guardian	1.00				1.00
Supervising Health Education Coordinator	5.00				5.00
Supervising Occupational/Physical Therapist	0.80				0.80
Supervising Public Health Nurse	3.00	1.00	9/1/2018	175-2018	4.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18, 10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Supervising Public Health Nurse (Limited Term)*	1.00	(1.00)	9/1/2018	175-2018	0.00
System Support Analyst	3.00				3.00
System Support Analyst (Limited Term)	1.00				1.00
Vocational Counselor	1.00				1.00
Welfare Collections Officer	1.00				1.00
*with the execution of the deletion of specified Limited Term Allocations which are effective upon being vacated by the current incumbents or September 29, 2018, whichever occurs first.	609.27	0.00			609.27

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Human Resources/Risk Management					
<i>Human Resources</i>					
Director of Human Resources	1.00				1.00
Administrative Technician	1.00				1.00
Assistant Director of Human Resources	1.00				1.00
Human Resources Analyst I/II	2.00				2.00
Human Resources Technician	5.00	(1.00)	9/1/2018	185-2018	4.00
Labor Relations Manager	1.00				1.00
Sr. Human Resources Analyst	3.00				3.00
Sr Office Assistant (shared with Risk)	0.50				0.50
Sr Office Assistant (Limited Term)	0.50				0.50
<i>Division Total</i>	<u>15.00</u>	<u>(1.00)</u>			<u>14.00</u>
<i>Risk Management</i>					
Risk Manager	1.00				1.00
Risk Management Analyst I/II	3.00				3.00
Risk Management Technician	1.00				1.00
Sr Office Assistant (shared with Human Resources)	0.50				0.50
Sr Office Assistant (Limited Term)	0.50				0.50
<i>Division Total</i>	<u>6.00</u>	<u>0.00</u>			<u>6.00</u>
Total	<u>21.00</u>	<u>(1.00)</u>			<u>20.00</u>

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18, 10/9/2018

		FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Information Technologies						
Director of Information Technology		1.00	Title	9/1/2018	181-2018	1.00
Assistant Director of Information Technology	Assistant	1.00	Title	9/1/2018	181-2018	1.00
Director of Information Technologies						
Chief Information Security Officer		0.00	1.00	9/1/2018	181-2018	1.00
Deputy Director of Information Technology		3.00	(1.00)	9/1/2018	181-2018	2.00
Deputy Director of Information Technologies						
IT Analyst Tr/III - App/Web Dev/Support		6.00				6.00
IT Analyst Tr/III - Networking		2.00				2.00
IT Analyst Tr/III - Office Systems		4.00	(3.00)	9/1/2018	181-2018	1.00
IT Analyst Tr/III - Operating Systems		1.00				1.00
IT Analyst Tr/III - Server Admin		3.00				3.00
Information Technology Department Coordinator		1.00				1.00
Information Technology Department Specialist		1.00				1.00
Information Technology Specialist I/II		1.00	4.00	9/1/2018	181-2018	5.00
Information Technology Customer Support Specialist I/II			1.00	9/29/2018	210-2018	6.00
Information Technology Project Manager		0.00	1.00	9/1/2018	181-2018	1.00
Information Technology Technician Trainee/II/Sr.		2.00	(1.00)	9/1/2018	181-2018	1.00
Program Manager (Limited Term)		1.00				1.00
Sr. Department System Analyst		1.00	-1.00	9/1/2018	181-2018	0.00
Sr. IT Analyst - App/Web Dev/Supt		3.00				3.00
Sr IT Analyst - Office Systems		2.00				2.00
Sr IT Analyst - Operating Systems		1.00				1.00
Sr IT Analyst - Server Admin		1.00				1.00
Sr. IT Department Coordinator		1.00				1.00
Sr. Office Assistant		0.50				0.50
Storekeeper I/II		0.50				0.50
Supervising Information Technology Analyst		3.00				3.00
Telecommunications Technician I/II		1.00				1.00
Total		41.00	1.00			42.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Library					
Director of Library Services	1.00				1.00
Administrative Analyst I/II	0.80				0.80
Early Childhood Literacy Specialist	4.50				4.50
Fiscal Assistant I/II	0.80				0.80
IT Department Specialist	1.00				1.00
Librarian I/II	2.50				2.50
Library Assistant I/II	13.55				13.55
Library Circulation Supervisor	1.00				1.00
Library Systems Technician	1.00				1.00
Museum Administrator	1.00				1.00
Office Assistant I/II	0.70				0.70
Sr. Library Assistant	5.00				5.00
Librarian Supervisor	3.00				3.00
Total	35.85	0.00			35.85

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Planning & Building					
Director of Planning & Building	1.00				1.00
Administrative Secretary	1.00				1.00
Administrative Technician	2.00				2.00
Assistant/Associate Planner	7.00				7.00
Assistant in Civil Engineering	2.00				2.00
Building Inspector I/II/III	17.00				17.00
Clerk of Planning Commission	1.00				1.00
Code Enforcement Officer I/II	2.00				2.00
Department Analyst I/II	2.00				2.00
Deputy Building Official	1.00				1.00
Deputy Director of Development Services/Building Official	1.00				1.00
Deputy Director of Planning	1.00				1.00
Development Aide I/II	2.00				2.00
Development Technician I/II	10.00	1.00	8/3/2018	163-2018	11.00
Office Assistant I/II	4.00				4.00
Office Services Supervisor	1.00				1.00
Operations Supervisor	1.00				1.00
Principal Planner	4.00				4.00
Sr. Civil Engineer	1.00				1.00
Sr. Development Aide	1.00				1.00
Sr. Development Technician	2.00				2.00
Sr. Office Assistant	1.00				1.00
Sr. Planner	3.00				3.00
Supervising Civil Engineer	1.00				1.00
Supervising Code Enforcement Officer	1.00				1.00
Supervising Development Technician	1.00				1.00
Traffic Engineer	0.00				0.00
Transportation Planner	0.00				0.00
Total	71.00	1.00			72.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Probation					
Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Services Officer	1.00				1.00
Administrative Technician	1.00				1.00
Assistant Superintendent - Institutions	2.00				2.00
Chief Fiscal Officer	1.00				1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Department Analyst I/II	2.00				2.00
Deputy Chief Probation Officer	4.00				4.00
Deputy Probation Officer I/II	29.00				29.00
Deputy Probation Officer I/II (Limited Term)	1.00				1.00
Deputy Probation Officer I/II - Institutions	28.00				28.00
Executive Assistant (Law and Justice)	0.00	1.00	9/1/2018	170-2018	1.00
Executive Secretary	1.00	(1.00)	9/1/2018	170-2018	0.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Technician	2.00				2.00
Legal Office Assistant I/II	0.00	1.00	8/9/2018	Director of Human Resources approved Technical Correction	1.00
Legal Secretarial Services Supervisor	2.00				2.00
Legal Secretary I/II	4.00				4.00
Mental Health Program Coordinator II	1.00				1.00
Office Assistant I/II	1.00	(1.00)	8/9/2018	Director of Human Resources approved Technical Correction	0.00
Probation Assistant	3.00				3.00
Probation Transport Driver	0.50				0.50
Sr. Department Analyst	1.00				1.00
Sr. Deputy Probation Officer	10.00				10.00
Sr. Deputy Probation Officer - Institutions	8.00				8.00
Sr. IT Department Coordinator	1.00				1.00
Sr. Legal Secretary	2.50				2.50
Supervising Deputy Probation Officer	8.00				8.00
Supervising Deputy Probation Officer - Institutions	8.00				8.00
Total	133.00	0.00			133.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Public Defender					
Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	0.00				0.00
Deputy Public Defender II-IV	11.00				11.00
Executive Assistant (Law and Justice)	1.00				1.00
Investigative Assistant	1.00				1.00
Investigator (Public Defender)	2.00				2.00
Legal Secretary I/II	3.00				3.00
Office Assistant I/II	1.00				1.00
Sr. Investigator (Public Defender)	1.00				1.00
Supervising Investigator (Public Defender)	0.00	1.00	7/21/2018	18-1061/139-2018	1.00
Supervising Public Defender	1.00				1.00
Total	23.00	1.00			24.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Recorder-Clerk					
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00	1.00	8/14/2018	168-2018 end date 10/31/18	2.00
Fiscal Assistant I/II	1.00				1.00
Microfilm/Imaging Technician I/II	2.00				2.00
Recorder Document Examiner/Indexer I/II	8.00				8.00
Recorder-Clerk Services Supervisor	1.00				1.00
Sr. Recorder Document Examiner/Indexer	2.00				2.00
Total	16.00	1.00			17.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18, 10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Sheriff					
Sheriff/Public Administrator/Coroner	1.00				1.00
Administrative Technician	2.00				2.00
Assistant Public Administrator	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Community Services Officer	3.00				3.00
Correctional Cook	6.00				6.00
Correctional Food Services Coordinator	1.00				1.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	85.00				85.00
Correctional Sergeant	11.00				11.00
Crime Analyst	1.00				1.00
Department Analyst I/II	2.00				2.00
Department Systems Analyst	5.00				5.00
Deputy Sheriff I/II	135.00				135.00
Deputy Sheriff I/II (Limited Term)	1.00	2.00	7/17/2018	18-1033/137-2018	3.00
Detention Aide	4.00				4.00
Executive Assistant (Law and Justice)	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Human Resource Technician	1.00				1.00
Property/Evidence Technician	3.00				3.00
Public Safety Dispatcher I/II	17.00				17.00
Radio Maintenance Technician	2.00				2.00
Sheriff's Captain	3.00				3.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Fiscal Technician	3.00				3.00
Sheriff's Lieutenant	7.00				7.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Security Officer	10.00				10.00
Sheriff's Sergeant	25.00				25.00
Sheriff's Support Services Manager	1.00				1.00
Sheriff's Technician I/II	28.00	4.00	7/17/2018	18-1069/146-2018	32.00
Sheriff's Training Coordinator	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Public Safety Dispatcher	3.00				3.00
Sr. Sheriff's Technician	4.00				4.00
Supervising Property Evidence Technician	1.00				1.00
Supervising Public Safety Dispatcher	4.00				4.00
Undersheriff	1.00				1.00
Total	380.00	6.00			386.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Surveyor					
Surveyor	1.00				1.00
Assistant in Land Surveying	1.00				1.00
Deputy Surveyor	1.00				1.00
Development Aide I/II	1.00				1.00
GIS Analyst I/II	5.00				5.00
Manager of GIS	1.00	Title	10/13/2018		1.00
Geographic Information Systems Manager				212-2018	
Sr. GIS Analyst	1.00				1.00
Surveyor Technician I/II	1.00				1.00
Total	12.00	0.00			12.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Transportation					
Director of Transportation	1.00				1.00
Administrative Secretary	1.00				1.00
Administrative Technician	1.00				1.00
Airport Operations Supervisor	0.00				0.00
Airport Technician I/II	0.00				0.00
Assistant in Civil Engineering	8.00	(1.00)		165-2018	7.00
Assistant in Civil Engineering (Limited Term)	0.00	1.00		165-2018	1.00
Assistant in Land Surveying	1.00				1.00
Associate Civil Engineer	7.00				7.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	1.00				1.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	2.00				2.00
Department Analyst I/II	4.00				4.00
Deputy Director Engineering	3.00				3.00
Deputy Director of Maint & Operations	1.00				1.00
Equipment Maintenance Supervisor	2.00				2.00
Equipment Mechanic I/II	8.00				8.00
Equipment Mechanic III	3.00				3.00
Equipment Superintendent	1.00				1.00
Executive Assistant	1.00				1.00
Executive Secretary	0.00				0.00
Fleet Services Technician I/II	2.00				2.00
Highway Maintenance Supervisor	7.00				7.00
Highway Maintenance Worker I/II/III	34.00				34.00
Highway Maintenance Worker IV	4.00				4.00
Highway Superintendent	2.00				2.00
Parts Technician	1.00		8/17/2018	Director of Human Resources approved Technical Correction	1.00
Principal Engineering Technician	5.00				5.00
Principal Planner	1.00				1.00
Right of Way Supervisor	1.00				1.00
Sr. Bridge Maintenance Worker	1.00				1.00
Sr. CADD Technician	3.00				3.00
Sr. Civil Engineer	12.00				12.00
Sr. Development Technician	1.00				1.00
Sr. Engineering Technician	9.00				9.00
Sr. Equipment Mechanic	2.00				2.00
Sr. Fleet Services Technician	1.00				1.00
Sr. Highway Maintenance Worker	5.00				5.00
Sr. Planner	1.00				1.00
Sr. Traffic Control Maintenance Worker	1.00				1.00
Services Operations Coordinator	3.00				3.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Engineer	0.80	0.20	10/13/2018	217-2018	1.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Planner	1.00				1.00
Total	153.80	0.20			154.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Treasurer/Tax Collector					
Treasurer/Tax Collector	1.00				1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager -T/TC	2.00				2.00
Administrative Technician	1.00				1.00
Assistant Treasurer/Tax Collector	1.00				1.00
Fiscal Assistant I/II	1.00	(1.00)	8/3/2018	163-2018	0.00
Fiscal Technician	6.00				6.00
Sr Department Analyst	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Revenue Recovery Officer	1.00				1.00
Treasury Quantitative Specialist	1.00				1.00
Total	19.00	(1.00)			18.00

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2018-2019 Budget Resolution #132-2018

Adopted on: 6/26/18, 7/10/18, 7/17/18, 7/24/18, 8/14/18, 8/21/18, 9/1/18, 9/25/18,
10/9/2018

	FY2018-19 Approved Allocation	Change	Effective Date of Change	Legistar/ Resolution Number (If applicable)	Final Allocation
Veteran Affairs					
Veterans Service Officer	1.00				1.00
Executive Assistant	1.00				1.00
Sr. Veterans Service Representative	1.00				1.00
Veterans Service Representative I/II	2.00				2.00
Total	5.00	0.00			5.00
Grand Total	1,875.52	3.20			1,878.72