

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2017-2018 Budget Resolution # 109-2017

This BOS Change Resolution Effective as of: 6/27/17, 8/29/17, 9/26/17, 10/10/17, 12/5/17
1/10/2018, 1/31/18, 2/13/18, 2/17/18, 3/6/18, 3/13/18, 3/20/18, 4/3/18, 4/10/18, 4/14/18,
4/24/2018

Department	2016-17 Ajusted Allocation	2017-18 Dept Request	2017-18 CAO Recmd	Diff from Adjusted Allocation	Apprvd Alloc	Interim Change	Date of Change	Reso Number	Final
Agriculture/Weights & Measures									
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	-	1.00				1.00
Administrative Technician	1.00	1.00	1.00	-	1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr	5.00	5.00	5.00	-	5.00				5.00
Ag Biology Technician (Limited Term thru 12/31/16)	2.00	-	-	(2.00)	0.00				0.00
Deputy Ag Commissioneer	1.00	1.00	1.00	-	1.00				1.00
Sr Office Assistant	1.00	1.00	1.00	-	1.00				1.00
Wildlife Specialist	1.00	1.00	1.00	-	1.00				1.00
Total	12.00	10.00	10.00	(2.00)	10.00	0.00			10.00

Air Quality Management District *

Air Pollution Control Officer	1.00	1.00	1.00	-	1.00		1.00	
Air Quality Engineer	2.00	2.00	2.00	-	2.00		2.00	
Air Quality Specialist I/II	2.00	2.00	2.00	-	2.00		2.00	
Development Aide II	1.00	1.00	1.00	-	1.00		1.00	
Sr. Department Analyst	1.00	1.00	1.00	-	1.00		1.00	
Sr. Air Quality Specialist	1.00	1.00	1.00	-	1.00		1.00	
<i>*AQMD <u>Budget</u> is adopted separately</i>	Total	8.00	8.00	8.00	0.00	8.00	0.00	8.00

Assessor

Assessor	1.00	1.00	1.00	-	1.00		1.00	
Administrative Technician	1.00	1.00	1.00	-	1.00		1.00	
Appraiser I/II/Sr.	13.00	13.00	13.00	-	13.00		13.00	
Assessment Technician I/II/Sr	7.80	7.80	7.80	-	7.80		7.80	
Assistant Assessor - Valuation *	1.00	1.00	1.00	-	1.00		1.00	
Assistant Assessor - System Support *	1.00	1.00	1.00	-	1.00		1.00	
Auditor-Appraiser/Sr. Auditor-Appraiser	2.00	2.00	2.00	-	2.00		2.00	
Cadastral Drafter	1.00	1.00	1.00	-	1.00		1.00	
GIS Analyst I/II	1.00	1.00	1.00	-	1.00		1.00	
Information Technology Department Coordinator	1.00	1.00	1.00	-	1.00		1.00	
Property Transfer Specialist	4.00	4.00	4.00	-	4.00		4.00	
Property Transfer Supervisor	1.00	1.00	1.00	-	1.00		1.00	
Supervising Appraiser	1.00	1.00	1.00	-	1.00		1.00	
Supervising Assessment Technician	1.00	1.00	1.00	-	1.00		1.00	
Supervising Auditor/Appraiser	1.00	1.00	1.00	-	1.00		1.00	
*Proposed Classification Title	Total	37.80	37.80	37.80	0.00	37.80	0.00	37.80

Auditor-Controller

Auditor-Controller	1.00	1.00	1.00	-	1.00		1.00
Accountant/Auditor	1.00	1.00	1.00	-	1.00		1.00
Accountant I/II	2.00	2.00	2.00	-	2.00		2.00
Accounting Division Manager	3.00	3.00	3.00	-	3.00		3.00
Accounting Systems Administrator	1.00	1.00	1.00	-	1.00		1.00
Administrative Technician	2.00	2.00	2.00	-	2.00		2.00
Chief Assistant Auditor-Controller	1.00	1.00	1.00	-	1.00		1.00
Department Analyst I/II	4.00	4.00	4.00	-	4.00		4.00
Fiscal Assistant I/II	1.00	1.00	1.00	-	1.00		1.00
Fiscal Technician	5.00	5.00	5.00	-	5.00		5.00
Internal Auditor	1.00	1.00	1.00	-	1.00		1.00
Principal Financial Analyst	1.00	1.00	1.00	-	1.00		1.00
Sr. Department Analyst	2.00	2.00	2.00	-	2.00		2.00
Sr. Fiscal Assistant	1.00	1.00	1.00	-	1.00		1.00
Total	26.00	26.00	26.00	0.00	26.00	0.00	26.00

Board of Supervisors

Supervisors	5.00	5.00	5.00	-	5.00		5.00
Clerk of the Board Of Supervisors	1.00	1.00	1.00	-	1.00		1.00
Deputy Clerk of the Board I/II	1.00	1.00	1.00	-	1.00		1.00
Sr. Deputy Clerk of the Board of Supervisors	1.00	1.00	1.00	-	1.00		1.00
Supervisor's Assistant	5.00	5.00	5.00	-	5.00		5.00
Total	13.00	13.00	13.00	0.00	13.00	0.00	13.00

Chief Administrative Office

Administration - Budget and Operations

Chief Administrative Officer	1.00	1.00	1.00	-	1.00			1.00
Administrative Technician	1.00	1.00	1.00	-	1.00			1.00
Assistant Chief Administrative Officer	1.00	1.00	1.00	-	1.00			1.00
GAO Administrative Analyst Management Analyst I/II	-	1.00	1.00	1.00	1.00	Title	3/20/2018 040-2018	1.00
Communications & Outreach Manager	1.00	1.00	1.00	-	1.00			1.00
Deputy Chief Administrative Officer - Comm. Dev	1.00	1.00	1.00	-	1.00			1.00
Economic & Business Relations Manager	1.00	-	-	(1.00)	-			0.00
Principal Administrative Analyst Principal Management Analyst	3.00	3.00	3.00	-	3.00	Title	3/20/2018 040-2018	3.00
Sr. Office Assistant - Economic Development	0.5	1.00	1.00	0.5	1.00	(1.00)	3/20/2018 040-2018	0.00
<i>Division Total</i>	9.50	10.00	10.00	0.50	10.00	(1.00)		9.00

Central Fiscal/Admin, Facilities, Procurement

Deputy Chief Administrative Officer	1.00	1.00	1.00	-	1.00			1.00
Accountant/Auditor	1.00	1.00	1.00	-	1.00			1.00
Administrative Assistant II	-	-	-	-	-	1.00	3/20/2018 040-2018	1.00
Administrative Services Officer	1.00	1.00	1.00	-	1.00			1.00
Administrative Technician	2.00	3.00	2.00	-	2.00			2.00
Building and Grounds Superintendent	1.00	-	-	(1.00)	-			0.00
Building Maintenance Worker I/II/Sr	8.00	9.00	9.00	1.00	9.00			9.00
Building Maintenance Worker I/II/Sr - LT	1.00	1.00	1.00	-	1.00			1.00
Building Operations Manager	-	1.00	1.00	1.00	1.00			1.00
Building Operations Supervisor	3.00	2.00	2.00	(1.00)	2.00			2.00
Building Operations Technician	3.00	2.00	2.00	(1.00)	2.00			2.00
Buyer I/II	1.00	1.00	1.00	-	1.00			1.00
Capital Programs Manager	1.00	1.00	1.00	-	1.00			1.00
Chief Fiscal Officer - UM	1.00	1.00	1.00	-	1.00			1.00
Custodian	9.50	9.50	9.50	-	9.50			9.50
Custodian Supervisor	1.00	1.00	1.00	-	1.00			1.00
Department Analyst I/II	4.00	4.00	4.00	-	4.00			4.00
Facilities Manager	1.00	1.00	1.00	-	1.00			1.00
Facilities Project Manager I/II	2.00	4.00	4.00	2.00	4.00			4.00
Facilities Project Manager I/II (Limited Term)	1.00	-	-	(1.00)	-			0.00
Fiscal Assistant I/II	2.00	2.00	2.00	-	2.00			2.00

Fiscal Technician	1.00	1.00	1.00	-	1.00			1.00
Grounds Maintenance Worker I/II	4.00	4.00	4.00	-	4.00			4.00
Highway Maintenance Worker I/II	1.00	1.00	1.00	-	1.00			1.00
Parks Manager	1.00	1.00	1.00	-	1.00			1.00
Procurement & Contracts Manager	1.00	1.00	1.00	-	1.00			1.00
River Recreation Supervisor	1.00	1.00	1.00	-	1.00			1.00
Service Operations Coordinator	1.00	1.00	1.00	-	1.00			1.00
Sr. Buyer	1.00	1.00	1.00	-	1.00			1.00
Sr. Custodian	1.00	1.00	1.00	-	1.00			1.00
Sr. Department Analyst	2.00	2.00	2.00	-	2.00			2.00
Sr. Grounds Maintenance Worker	1.00	-	-	(1.00)	-			0.00
Sr. Office Assistant	1.00	1.00	1.00	-	1.00	(1.00)	3/20/2018 040-2018	0.00
Storekeeper I/II	2.00	1.00	1.00	(1.00)	1.00			1.00
Storekeeper/Courier	1.00	2.00	2.00	1.00	2.00			2.00
Supervisor Grounds Maintenance	-	1.00	1.00	1.00	1.00			1.00
<i>Division Total</i>	<u>63.50</u>	<u>64.50</u>	<u>63.50</u>	<u>0.00</u>	<u>63.50</u>	<u>0.00</u>		<u>63.50</u>
Total	73.00	74.50	73.50	0.50	73.50	-1.00		72.50

Child Support Services

Director of Child Support Services	1.00	1.00	1.00	-	1.00			1.00
Accounting Technician	3.00	3.00	3.00	-	3.00			3.00
Assistant Director of Child Support Services/Chief Attorney	-	-	-	-	-	1.00	1/10/2018 001-2018	1.00
Child Support Attorney I-IV	3.00	3.00	3.00	-	3.00	(1.00)	1/10/2018 001-2018	2.00
Child Support Investigator I/II	2.00	2.00	2.00	-	2.00			2.00
Child Support Program Manager	1.00	1.00	1.00	-	1.00			1.00
Child Support Specialist I/II	18.00	18.00	18.00	-	18.00			18.00
Child Support Specialist III	5.00	4.00	4.00	(1.00)	4.00			4.00
Child Support Supervisor	4.00	4.00	4.00	-	4.00			4.00
Deputy Director of Child Support Services	1.00	1.00	1.00	-	1.00	(1.00)	1/10/2018 001-2018	0.00
Fiscal Technician	1.00	-	-	(1.00)	0.00			0.00
Information Systems Coordinator	1.00	1.00	1.00	-	1.00	(1.00)	2/6/2018 014-2018	0.00
Information Systems Coordinator I/II	-	-	-	-	-	1.00	2/6/2018 014-2018	1.00
Legal Clerk I/II	5.00	3.00	3.00	(2.00)	3.00			3.00
Legal Clerk III	1.00	1.00	1.00	-	1.00			1.00
Legal Office Assistant I/II	1.00	-	-	(1.00)	0.00			0.00
Office Assistant I/II	1.00	1.00	1.00	-	1.00			1.00
Revenue Recovery Officer I/II	5.00	-	-	(5.00)	0.00			0.00
Sr Revenue Recovery Officer	1.00	-	-	(1.00)	0.00			0.00
Staff Services Analyst I/II	1.00	1.00	1.00	-	1.00			1.00
Staff Services Manager	1.00	1.00	1.00	-	1.00			1.00
Staff Services Specialist	2.00	2.00	2.00	-	2.00			2.00
Supervising Revenue Recovery Officer	1.00	-	-	(1.00)	0.00			0.00
Total	59.00	47.00	47.00	(12.00)	47.00	(1.00)		46.00

Community Development Agency - Admin & Finance

Director of Community Development Agency	1.00	-	-	(1.00)	0.00		0.00
Accountant I/II	2.00	3.00	3.00	1.00	3.00		3.00
Administrative Secretary	1.00	-	-	(1.00)	0.00		0.00
Administrative Services Officer	5.00	4.00	4.00	(1.00)	4.00		4.00
Administrative Technician	5.00	4.00	4.00	(1.00)	4.00		4.00
Asst. Director of Administration and Finance	1.00	1.00	-	(1.00)	0.00		0.00
Chief Fiscal Officer	1.00	1.00	1.00	-	1.00		1.00
Department Analyst I/II	4.40	4.40	4.40	-	4.40		4.40
Fiscal Assistant I/II	1.00	1.00	1.00	-	1.00		1.00
Fiscal Services Supervisor	1.00	1.00	1.00	-	1.00		1.00
Fiscal Technician	3.00	3.00	3.00	-	3.00		3.00
Office Assistant II	-	1.00	1.00	1.00	1.00	(1.00)	3/6/2018 020-2018 0.00
Sr. Accountant	1.00	-	-	(1.00)	0.00		0.00
Sr. Department Analyst	4.00	3.00	3.00	(1.00)	3.00		3.00
Sr. Fiscal Assistant	3.00	3.00	3.00	-	3.00		3.00
Sr. Office Assistant	2.00	3.00	3.00	1.00	3.00		3.00
Supervising Accountant / Auditor	1.00	1.00	1.00	-	1.00		1.00
Total	36.40	33.40	32.40	(4.00)	32.40	(1.00)	31.40

County Counsel

County Counsel	1.00	1.00	1.00	-	1.00		1.00
Chief Assistant County Counsel	1.00	1.00	1.00	-	1.00		1.00
Department Analyst I/II	1.00	1.00	1.00	-	1.00		1.00
Deputy County Counsel	6.00	6.00	6.00	-	6.00		6.00
Legal Secretary I/II	1.00	1.00	1.00	-	1.00		1.00
Principal Assistant County Counsel	1.00	1.00	1.00	-	1.00		1.00
Sr. Deputy County Counsel	3.00	3.00	3.00	-	3.00		3.00
Sr. Legal Secretary	3.00	3.00	3.00	-	3.00		3.00
Total	17.00	17.00	17.00	0.00	17.00	0.00	17.00

District Attorney

District Attorney	1.00	1.00	1.00	-	1.00			1.00
Assistant District Attorney	2.00	2.00	2.00	-	2.00			2.00
Chief Assistant District Attorney	1.00	1.00	1.00	-	1.00			1.00
Chief Investigator (DA)	1.00	1.00	1.00	-	1.00			1.00
Department Analyst I/II	1.00	1.00	1.00	-	1.00			1.00
Deputy District Attorney I-IV	18.00	18.00	18.00	-	18.00			18.00
Deputy District Attorney I-IV (Limited Term)	-	-	-	-	0.00	1.00	9/26/2017 146-2017	1.00
Investigative Assistant	2.00	2.00	2.00	-	2.00			2.00
Investigator (D.A.)	13.00	13.00	13.00	-	13.00			13.00
Legal Office Assistant I/II	3.00	3.00	3.00	-	3.00			3.00
Legal Office Assistant I/II (Limited Term)	-	-	-	-	0.00	1.00	9/26/2017 146-2017	1.00
Legal Secretary I/II	1.00	1.00	1.00	-	1.00			1.00
Office Assistant I/II	0.80	0.80	0.80	-	0.80			0.80
Paralegal I/II *	4.00	4.00	4.00	-	4.00			4.00
Program Manager	1.00	1.00	1.00	-	1.00			1.00
Special Investigator - District Attorney	2.00	2.00	2.00	-	2.00			2.00
Supervising Investigator (DA)	2.00	2.00	2.00	-	2.00			2.00
Victim Witness Claims Specialist I/II	1.00	1.00	1.00	-	1.00			1.00
Victim Witness Program Specialist	4.00	4.00	4.00	-	4.00			4.00
Total	57.80	57.80	57.80	0.00	57.80	2.00		59.80

Environmental Mangement

Environmental Management Director	1.00	1.00	1.00	-	1.00	1.00
Department Analyst I/II	1.00	1.00	1.00	-	1.00	1.00
Development Aide I/II	2.00	2.00	2.00	-	2.00	2.00
Development Technician I/II	2.00	2.00	2.00	-	2.00	2.00
Disposal Site Supervisor	1.00	1.00	1.00	-	1.00	1.00
Environmental Management Manager	2.00	2.00	2.00	-	2.00	2.00
Environmental Health Specialist I/II/Sr	7.00	7.00	7.00	-	7.00	7.00
Geologist	1.00	1.00	1.00	-	1.00	1.00
Haz Mat/Recycling Specialist	2.00	2.00	2.00	-	2.00	2.00
Haz Mat/Recycling Technician	1.00	1.00	1.00	-	1.00	1.00
Solid Waste Technician	2.00	2.00	2.00	-	2.00	2.00
Sr. Office Assistant	0.50	-	-	(0.50)	0.00	0.00
Supervising Environmental Health Specialist	3.00	3.00	3.00	-	3.00	3.00
Supervising Waste Specialist	1.00	1.00	1.00	-	1.00	1.00
Vector Control Technician II (Limited Term)	2.00	2.00	2.00	-	2.00	2.00
Waste Management Technician I/II/III	2.00	2.00	2.00	-	2.00	2.00
Total	30.50	30.00	30.00	(0.50)	30.00	0.00

Health & Human Services

Director of Health & Human Services Agency	1.00	1.00	1.00	-	1.00			1.00
Accountant I/II	8.00	9.00	9.00	1.00	9.00			9.00
Administrative Secretary	1.00	1.00	1.00	-	1.00			1.00
Administrative Services Officer	2.00	2.00	2.00	-	2.00			2.00
Administrative Technician	7.50	7.50	7.50	-	7.50	1.00	3/6/2018 024-2018	8.50
Alcohol and Drug Program Division Mgr	1.00	1.00	1.00	-	1.00			1.00
Animal Control Officer I/II	6.00	6.00	6.00	-	6.00			6.00
Animal Control Operations Manager	1.00	1.00	1.00	-	1.00			1.00
Animal Shelter Attendant	4.00	4.00	4.00	-	4.00			4.00
Animal Shelter Supervisor	1.00	1.00	1.00	-	1.00			1.00
Assistant Director of Admin & Finance	1.00	1.00	1.00	-	1.00			1.00
Assistant Director of Health Services	1.00	1.00	1.00	-	1.00			1.00
Assistant Director of Human Services	2.00	2.00	2.00	-	2.00			2.00
Care Management Counselor I/II	1.00	1.00	1.00	-	1.00			1.00
Care Management Supervisor	0.80	0.80	0.80	-	0.80			0.80
Chief Animal Control Officer	1.00	1.00	1.00	-	1.00			1.00
Chief Assistant Director of HHSA	1.00	1.00	-	(1.00)	0.00			0.00
Chief Fiscal Officer	1.00	1.00	1.00	-	1.00			1.00
Community Health Advocate	7.00	2.00	2.00	(5.00)	2.00			2.00
Community Health Advocate - LT	-	5.00	5.00	5.00	5.00			5.00
Community Public Health Nurse Div Mgr	1.00	1.00	1.00	-	1.00	-1.00	12/5/2017 171-2017	0.00
Cook I/II	2.81	2.81	2.81	-	2.81			2.81
Department Analyst I/II	18.00	18.00	18.00	-	18.00	(1.00)	9/26/2017 146-2017	17.00
Deputy Director	5.00	4.00	4.00	(1.00)	4.00	1.00	12/5/2017 171-2017	5.00
Deputy Public Guardian I/II	7.00	7.00	7.00	-	7.00			7.00
Disease Investigation & Control Specialist I/II	1.00	1.00	1.00	-	1.00			1.00
Eligibility Supervisor I Eligibility Supervisor	13.00	14.00	14.00	1.00	14.00	Title	4/3/2018 050-2018	14.00
Eligibility Systems Specialist Systems Support Analyst	4.00	3.00	3.00	(1.00)	3.00	Title	4/3/2018 054-2018	3.00
Eligibility Worker I/II	-	-	-	-	0.00	62.60	12/5/2017 176-2017	62.60
Eligibility Specialist I/II	-	-	-	-	0.00	Title	4/3/2018 050-2018	-
Eligibility Worker III	-	-	-	-	0.00	19.00	12/5/2017 176-2017	19.00
Eligibility Specialist III	-	-	-	-	0.00	Title	4/3/2018 050-2018	-
Eligibility Worker I/II/III	88.00	88.00	81.60	(6.40)	81.60	(81.60)	12/5/2017 176-2017	0.00

Eligibility Specialist I/II/III						Title	4/3/2018 050-2018	-
Employment & Training Worker I/II	-	-	-	-	0.00	14.00	12/5/2017 176-2017	14.00
Employment & Training Worker III	-	-	-	-	0.00	4.50	12/5/2017 176-2017	4.50
Employment & Training Worker I/II/III	22.50	18.50	18.50	(4.00)	18.50	(18.50)	12/5/2017 176-2017	0.00
Employment & Training Worker Supv	4.00	4.00	4.00	-	4.00			4.00
EMS Agency Administrator	1.00	1.00	1.00	-	1.00			1.00
EMS Agency Medical Director	0.40	0.40	0.40	-	0.40			0.40
Energy Weatherization Supervisor	1.00	1.00	1.00	-	1.00			1.00
Energy Weatherization Technician I/II	3.00	3.00	3.00	-	3.00			3.00
Energy Weatherization Technician I/II - LT	1.00	1.00	1.00	-	1.00			1.00
Epidemiologist I/II	1.00	1.00	1.00	-	1.00			1.00
Executive Assistant	1.00	1.00	1.00	-	1.00	(1.00)	3/6/2018 024-2018	0.00
Fair Hearing Officer	1.00	1.00	1.00	-	1.00			1.00
Fiscal Assistant I/II	3.00	3.00	3.00	-	3.00			3.00
Fiscal Services Supervisor	1.00	1.00	1.00	-	1.00			1.00
Fiscal Technician	14.00	14.00	14.00	-	14.00	1.00	9/26/2017 146-2017	15.00
Food Services Aide	1.75	1.75	1.75	-	1.75			1.75
Food Services Supervisor	1.00	1.00	1.00	-	1.00			1.00
Health Education Coordinator	9.50	7.50	7.50	(2.00)	7.50	1.00	3/13/2018 027-2018	8.50
Health Program Manager	1.00	1.00	1.00	-	1.00			1.00
Health Program Specialist	4.50	6.50	6.50	2.00	6.50	2.00	9/26/2017 146-2017	8.50
Health Program Specialist - LT	1.80	1.80	1.80	-	1.80	(1.00)	9/26/2017 146-2017	0.80
Housing Program Coordinator	2.00	2.00	2.00	-	2.00			2.00
Housing Program Specialist I/II	1.00	1.00	1.00	-	1.00			1.00
IHSS Public Authority Registry/Training Specialist	2.00	2.00	2.00	-	2.00			2.00
Information Systems Coordinator	1.00	1.00	1.00	-	1.00	(1.00)	2/6/2018 014-2018	0.00
Information Systems Coordinator III	-	-	-	-	-	1.00	2/6/2018 014-2018	1.00
Legal Clerk III	1.00	1.00	1.00	-	1.00			1.00
Manager of Mental Health Programs	3.00	2.00	2.00	(1.00)	2.00			2.00
Mealsite Coordinator	6.31	6.31	6.31	-	6.31			6.31
Medical Office Assistant I/II	10.80	10.80	10.80	-	10.80			10.80
Medical Office Assistant I/II - Limited Term	0.20	-	-	(0.20)	0.00			0.00
Medical Records Technician	0.90	0.90	0.90	-	0.90			0.90
Mental Health Aide	6.35	6.25	6.25	(0.10)	6.25			6.25
Mental Health Clinical Nurse	1.00	1.00	1.00	-	1.00			1.00

Mental Health Clinician IA/IB/II	27.50	27.50	27.50	-	27.50	1.00	9/26/2017	146-2017	28.50
Mental Health Medical Director	1.00	1.00	1.00	-	1.00				1.00
Mental Health Patient's Rights Advocate	0.40	0.40	0.40	-	0.40				0.40
Mental Health Program Coordinator IA/IB/II	5.00	5.00	5.00	-	5.00	(1.00)	9/26/2017	146-2017	4.00
Mental Health Worker I/II	11.00	11.00	11.00	-	11.00				11.00
Mental Health Worker I/II (Limited Term)	3.50	3.50	3.50	-	3.50				3.50
Nutrition Services Supervisor	1.00	1.00	1.00	-	1.00				1.00
Nutritionist	1.20	1.20	1.20	-	1.20				1.20
Occupational/Physical Therapist	3.35	3.35	3.35	-	3.35				3.35
Office Assistant I/II	6.50	6.50	6.50	-	6.50	12.00	9/26/2017	146-2017	18.50
Office Assistant I/II/III - MERIT	25.00	25.00	25.00	-	25.00	(25.00)	9/26/2017	146-2017	0.00
Office Assistant III - MERIT	-	-	-	-	0.00	13.00	9/26/2017	146-2017	13.00
Office Assistant Supervisor I/II	3.00	3.00	3.00	-	3.00				3.00
Paralegal I/II	1.00	1.00	1.00	-	1.00				1.00
Program Aide	7.55	7.55	7.55	-	7.55				7.55
Program Assistant	21.85	21.85	21.85	-	21.85				21.85
Program Assistant - LT	0.50	0.50	0.50	-	0.50				0.50
Program Coordinator	4.00	4.00	4.00	-	4.00				4.00
Program Coordinator - LT	-	-	-	-	0.00	1.00	1/31/2018	194-2017	1.00
Program Manager	10.00	12.00	12.00	2.00	12.00				12.00
Program Manager - Protective Services	1.00	-	-	(1.00)	0.00				0.00
Psychiatric Technician I/II	3.00	3.00	3.00	-	3.00				3.00
Psychiatrist I/II	1.00	1.00	1.00	-	1.00				1.00
Public Health Laboratory Director	1.00	1.00	1.00	-	1.00				1.00
Public Health Nurse I/II	14.40	9.40	9.40	(5.00)	9.40				9.40
Public Health Nurse I/II - LT	-	5.00	5.00	5.00	5.00				5.00
Public Health Nurse Practitioner	1.80	1.80	1.80	-	1.80				1.80
Public Health Officer	1.00	1.00	1.00	-	1.00				1.00
Public Services Assistant	2.00	2.00	2.00	-	2.00				2.00
Quality Improvement Coordinator	0.50	0.50	0.50	-	0.50				0.50
Registered Nurse	0.70	0.70	0.70	-	0.70				0.70
Screeener	5.00	5.00	5.00	-	5.00				5.00
Secretary	1.00	1.00	1.00	-	1.00				1.00
Senior Citizens Attorney I/II/III*	2.50	2.50	2.50	-	2.50	(1.00)	9/26/2017	146-2017	1.50
Seniors' Daycare Program Supervisor	2.00	2.00	2.00	-	2.00				2.00

Services Support Assistant III	3.00	3.00	3.00	-	3.00				3.00
Social Services Aide	16.00	17.00	17.00	1.00	17.00				17.00
Social Services Program Manager	5.00	6.00	6.00	1.00	6.00				6.00
Social Services Supervisor I	-	-	-	-	0.00	4.00	12/5/2017	176-2017	4.00
Social Services Supervisor II	-	-	-	-	0.00	9.00	12/5/2017	176-2017	9.00
Social Services Supervisor I/II	11.00	12.00	12.00	1.00	12.00	1.00	9/26/2017	146-2017	13.00
	-	-	-	-	0.00	(13.00)	12/5/2017	176-2017	0.00
Social Worker Clinician	1.00	1.00	1.00	-	1.00				1.00
Social Worker I/II	-	-	-	-	0.00	9.00	12/5/2017	176-2017	9.00
Social Worker III	-	-	-	-	0.00	25.40	12/5/2017	176-2017	25.40
Social Worker IV	-	-	-	-	0.00	25.80	12/5/2017	176-2017	25.80
Social Worker I/II/III/IV	60.20	60.20	60.20	-	60.20	(60.20)	12/5/2017	176-2017	0.00
Social Worker III - LT	-	-	-	-	0.00	1.00	12/5/2017	176-2017	1.00
	-	-	-	-	0.00	(1.00)	1/31/2018	194-2017	0.00
Social Worker I/II/III/IV - LT	1.00	1.00	1.00	-	1.00	(1.00)	12/5/2017	176-2017	0.00
Sr. Accountant	1.00	1.00	1.00	-	1.00				1.00
Sr. Animal Control Officer	1.00	1.00	1.00	-	1.00				1.00
Sr. Department Analyst	3.00	2.00	2.00	(1.00)	2.00	2.00	9/26/2017	146-2017	4.00
Sr. Fiscal Assistant	2.00	2.00	2.00	-	2.00	(1.00)	9/26/2017	146-2017	1.00
Sr. Licensed Vocational Nurse	1.00	1.00	1.00	-	1.00				1.00
Sr. Medical Office Assistant	1.00	1.00	1.00	-	1.00	(1.00)	9/26/2017	146-2017	0.00
Sr. Office Assistant	7.00	7.00	7.00	-	7.00				7.00
Staff Services Analyst I/II	9.00	8.00	8.00	(1.00)	8.00	(1.00)	9/26/2017	146-2017	7.00
Supervising Accountant/Auditor	5.00	6.00	6.00	1.00	6.00				6.00
Supervising Animal Control Officer	1.00	1.00	1.00	-	1.00				1.00
Supervising Deputy Public Guardian	1.00	1.00	1.00	-	1.00				1.00
Supervising Health Education Coordinator	5.00	5.00	5.00	-	5.00				5.00
Supervising Occupational/Physical Therapist	0.60	0.60	0.60	-	0.60				0.60
Supervising Public Health Nurse	4.00	3.00	3.00	(1.00)	3.00				3.00
Supervising Public Health Nurse - LT	-	1.00	1.00	1.00	1.00				1.00
Vocational Counselor	1.00	1.00	1.00	-	1.00				1.00
Welfare Collections Officer	1.00	1.00	1.00	-	1.00				1.00
*1.0 FTE to retire in July 2017									
Total	608.17	605.87	598.47	(9.70)	598.47	1.00			599.47

Human Resources/Risk Management

Human Resources

Director of Human Resources	1.00	1.00	1.00	-	1.00				1.00
Administrative Technician	-	-	-	-	0.00	1.00	2/13/2018	019-2018	1.00
Assistant Director of Human Resources	-	-	-	-	0.00	1.00	6/27/2017	107-2017	1.00
Human Resources Analyst I/II	-	-	-	-	0.00	2.00	9/26/2017	146-2017	2.00
Human Resources Manager	1.00	1.00	1.00	-	1.00	-1.00	6/27/2017	107-2017	0.00
Human Resources Technician	4.00	4.00	4.00	-	4.00				4.00
Labor Relations Manager	-	-	-	-	0.00	1.00	3/13/2018	028-2018	1.00
Office Assistant I/II (shared with Risk)	0.50	0.50	0.50	-	0.50	(0.50)	9/26/2017	146-2017	0.00
Principal Human Resources Analyst	1.00	1.00	1.00	-	1.00	(1.00)	3/13/2018	028-2018	0.00
Privacy Compliance Officer *	1.00	1.00	1.00	-	1.00	(1.00)	9/26/2017	146-2017	0.00
Sr. Human Resources Analyst	2.00	2.00	2.00	-	2.00	1.00	9/26/2017	146-2017	3.00
Sr Office Assistant (shared with Risk)	-	-	-	-	0.00	0.50	9/26/2017	146-2017	0.50
Training and Organizational Development Specialist**	1.00	1.00	1.00	-	1.00	(1.00)	9/26/2017	146-2017	0.00

<i>Division Total</i>	11.50	11.50	11.50	0.00	11.50	2.00			13.50
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Risk Management

Risk Manager	1.00	1.00	1.00	-	1.00				1.00
Office Assistant I/II (shared with Risk)	0.50	0.50	0.50	-	0.50	(0.50)	9/26/2017	146-2017	0.00
Risk Management Analyst I/II - Benefits	1.00	1.00	1.00	-	1.00				1.00
Risk Management Analyst I/II - Loss Prevention	1.00	1.00	1.00	-	1.00				1.00
Risk Management Technician	1.00	1.00	1.00	-	1.00				1.00
Sr Office Assistant (shared with Risk)	-	-	-	-	0.00	0.50	9/26/2017	146-2017	0.50
Sr. Risk Management Analyst	1.00	1.00	1.00	-	1.00				1.00

<i>Division Total</i>	5.50	5.50	5.50	0.00	5.50	0.00			5.50
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* Health Insurance Portability and Accountability Act

Total

17.00	17.00	17.00	0.00	17.00	2.00			19.00
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**Vacant/Unfunded

Information Technologies

Director of Information Technology	1.00	1.00	1.00	-	1.00			1.00
Assistant Director of Information Technology	1.00	1.00	1.00	-	1.00			1.00
Deputy Director of Information Technology	2.00	3.00	3.00	1.00	3.00			3.00
IT Analyst Tr/I/II - App/Web Dev/Support	5.00	5.00	5.00	-	5.00	1.00	10/10/2017 153-2017	6.00
IT Analyst Tr/I/II - Networking	2.00	2.00	2.00	-	2.00			2.00
IT Analyst Tr/I/II - Office Systems	5.00	5.00	5.00	-	5.00	(1.00)	3/20/2018 043-2018	4.00
IT Analyst Tr/I/II - Operating Systems	1.00	1.00	1.00	-	1.00			1.00
IT Analyst Tr/I/II - Server Admin	3.00	3.00	3.00	-	3.00			3.00
Information Technology Department Coordinator	2.00	2.00	2.00	-	2.00	(1.00)	10/10/2017 153-2017	1.00
Information Technology Department Specialist	-	-	-	-	-	1.00	4/10/2018 056-2018	1.00
Information Technology Specialist	-	-	-	-	-	1.00	3/20/2018 043-2018	1.00
Information Technology Technician Trainee/I/II/Sr.	3.00	3.00	3.00	-	3.00			3.00
Program Manager (Limited Term)	1.00	1.00	1.00	-	1.00			1.00
Sr. Department System Analyst	1.00	1.00	1.00	-	1.00			1.00
Sr. IT Analyst - App/Web Dev/Supt	3.00	3.00	3.00	-	3.00			3.00
Sr IT Analyst - Office Systems	2.00	2.00	2.00	-	2.00			2.00
Sr IT Analyst - Operating Systems	1.00	1.00	1.00	-	1.00			1.00
Sr IT Analyst - Server Admin	1.00	1.00	1.00	-	1.00			1.00
Sr. IT Department Coordinator	1.00	-	-	(1.00)	0.00	1.00	4/10/2018 056-2018	1.00
Sr. Office Assistant	0.50	0.50	0.50	-	0.50			0.50
Storekeeper I/II	0.50	0.50	0.50	-	0.50			0.50
Supervising Information Technology Analyst	3.00	3.00	3.00	-	3.00			3.00
System Support Specialist I/II	1.00	-	-	(1.00)	0.00			0.00
Telecommunications Technician I/II	1.00	1.00	1.00	-	1.00			1.00
Total	41.00	40.00	40.00	(1.00)	40.00	2.00		42.00

Library

Director of Library Services	1.00	1.00	1.00	-	1.00			1.00
Administrative Analyst II	-	-	-	-	-	1.00	3/20/2018 040-2018	1.00
Administrative Analyst I/II	-	-	-	-	-	Title	4/24/2018 066-2018	0.00
Administrative Technician	0.80	0.80	0.80	-	0.80	(0.80)	3/20/2018 040-2018	0.00
Early Childhood Literacy Specialist	4.00	4.00	4.00	-	4.00			4.00
Fiscal Assistant I/II	0.80	0.80	0.80	-	0.80			0.80
IT Department Specialist	1.00	1.00	1.00	-	1.00			1.00
Librarian I/II	1.50	1.50	1.50	-	1.50			1.50
Library Assistant I/II	13.15	12.95	12.95	(0.20)	12.95			12.95
Library Circulation Supervisor	1.00	1.00	1.00	-	1.00			1.00
Library Systems Technician	1.00	1.00	1.00	-	1.00			1.00
Museum Administrator	1.00	1.00	1.00	-	1.00			1.00
Office Assistant I/II	1.50	1.20	1.20	(0.30)	1.20			1.20
Sr. Library Assistant	6.90	5.00	5.00	(1.90)	5.00			5.00
Supervising Librarian Librarian Supervisor	4.00	4.00	4.00	-	4.00	Title	3/20/2018 040-2018	4.00
Total	37.65	35.25	35.25	(2.40)	35.25	0.20		35.45

Planning & Building

Director of Planning & Building	1.00	1.00	1.00	-	1.00			1.00
Administrative Secretary	-	1.00	1.00	1.00	1.00			1.00
Administrative Technician	2.00	2.00	2.00	-	2.00			2.00
Assistant/Associate Planner	7.00	7.00	7.00	-	7.00			7.00
Asst. Director of Community Development	1.00	-	-	(1.00)	0.00			0.00
Assistant in Civil Engineering	2.00	2.00	2.00	-	2.00			2.00
Building Inspector I/II/III	17.00	17.00	17.00	-	17.00			17.00
Clerk of Planning Commission	1.00	1.00	1.00	-	1.00			1.00
Code Enforcement Officer I/II	2.00	2.00	2.00	-	2.00			2.00
Department Analyst I/II	2.00	2.00	2.00	-	2.00			2.00
Deputy Building Official	1.00	1.00	1.00	-	1.00			1.00
Deputy Director/Building Official	1.00	1.00	1.00	-	1.00			1.00
Deputy Director of Planning	-	-	-	-	-	1.00	3/20/2018 037-2018	1.00
Development Aide I/II	2.00	1.00	1.00	(1.00)	1.00			1.00
Development Technician I/II	10.00	10.00	10.00	-	10.00	1.00	3/6/2018 020-2018	11.00
Office Assistant I/II	5.00	4.00	4.00	(1.00)	4.00			4.00
Office Services Supervisor	1.00	1.00	1.00	-	1.00			1.00
Operations Supervisor	1.00	1.00	1.00	-	1.00			1.00
Principal Planner	4.00	4.00	4.00	-	4.00			4.00
Sr. Civil Engineer	2.00	2.00	2.00	-	2.00			2.00
Sr. Development Aide	1.00	2.00	2.00	1.00	2.00			2.00
Sr. Development Technician	1.00	1.00	1.00	-	1.00			1.00
Sr. Office Assistant	1.00	1.00	1.00	-	1.00			1.00
Sr. Planner	3.00	3.00	3.00	-	3.00			3.00
Supervising Civil Engineer	1.00	1.00	1.00	-	1.00			1.00
Supervising Code Enforcement Officer	1.00	1.00	1.00	-	1.00			1.00
Supervising Development Technician	1.00	1.00	1.00	-	1.00			1.00
Traffic Engineer	1.00	0.80	0.80	(0.20)	0.80			0.80
Transportation Planner	1.00	1.00	1.00	-	1.00			1.00
Total	73.00	71.80	71.80	(1.20)	71.80	2.00		73.80

Probation

Chief Probation Officer	1.00	1.00	1.00	-	1.00	1.00	
Accountant I/II	1.00	1.00	1.00	-	1.00	1.00	
Administrative Secretary	2.00	2.00	2.00	-	2.00	2.00	
Administrative Services Officer	1.00	1.00	1.00	-	1.00	1.00	
Administrative Technician	1.00	1.00	1.00	-	1.00	1.00	
Assistant Superintendent - Institutions	2.00	2.00	2.00	-	2.00	2.00	
Chief Fiscal Officer	1.00	1.00	1.00	-	1.00	1.00	
Correctional Cook	4.00	4.00	4.00	-	4.00	4.00	
Correctional Food Services Supervisor	2.00	2.00	2.00	-	2.00	2.00	
Department Analyst I/II	1.00	2.00	2.00	1.00	2.00	2.00	
Deputy Chief Probation Officer	4.00	4.00	4.00	-	4.00	4.00	
Deputy Probation Officer I/II	31.00	30.00	30.00	(1.00)	30.00	30.00	
Deputy Probation Officer I/II - Limited Term	1.00	1.00	1.00	-	1.00	1.00	
Deputy Probation Officer I/II - Institutions	30.00	30.00	30.00	-	30.00	30.00	
Executive Assistant	-	1.00	-	-	0.00	0.00	
Fiscal Assistant I/II	0.50	0.50	0.50	-	0.50	0.50	
Fiscal Technician	2.00	2.00	2.00	-	2.00	2.00	
Legal Office Assistant I/II	1.00	1.00	1.00	-	1.00	1.00	
Legal Secretarial Services Supervisor	2.00	2.00	2.00	-	2.00	2.00	
Legal Secretary I/II	3.00	3.00	3.00	-	3.00	3.00	
Mental Health Program Coordinator II	1.00	1.00	1.00	-	1.00	1.00	
Probation Assistant	1.00	1.00	1.00	-	1.00	1.00	
Probation Transport Driver	-	0.50	0.50	0.50	0.50	0.50	
Sr. Department Analyst	1.00	1.00	1.00	-	1.00	1.00	
Sr. Deputy Probation Officer	10.00	10.00	10.00	-	10.00	10.00	
Sr. Deputy Probation Officer - Institutions	8.00	8.00	8.00	-	8.00	8.00	
Sr. IT Department Coordinator	1.00	1.00	1.00	-	1.00	1.00	
Sr. Legal Secretary	3.50	3.50	3.50	-	3.50	3.50	
Supervising Deputy Probation Officer	8.00	8.00	8.00	-	8.00	8.00	
Supervising Deputy Probation Officer - Institutions	8.00	8.00	8.00	-	8.00	8.00	
Total	132.00	133.50	132.50	0.50	132.50	0.00	132.50

Public Defender

Public Defender	1.00	1.00	1.00	-	1.00		1.00
Assistant Public Defender	1.00	1.00	1.00	-	1.00		1.00
Chief Assistant Public Defender	1.00	1.00	1.00	-	1.00		1.00
Deputy Public Defender II-IV	11.00	12.00	11.00	-	11.00		11.00
Executive Secretary Law & Justice	1.00	1.00	1.00	-	1.00		1.00
Investigative Assistant	1.00	1.00	1.00	-	1.00		1.00
Investigator (Public Defender)	2.00	2.00	2.00	-	2.00		2.00
Legal Office Assistant I/II	1.00	1.00	1.00	-	1.00		1.00
Legal Secretary I/II	3.00	3.00	3.00	-	3.00		3.00
Sr. Investigator (Public Defender)	1.00	1.00	1.00	-	1.00		1.00
Total	23.00	24.00	23.00	0.00	23.00	0.00	23.00

Recorder-Clerk / Elections

Recorder-Clerk

County Recorder/Clerk	1.00	1.00	1.00	-	1.00			1.00
Assistant County Recorder	1.00	1.00	1.00	-	1.00			1.00
Fiscal Assistant I/II	1.00	1.00	1.00	-	1.00			1.00
Microfilm/Imaging Technician I/II	2.00	2.00	2.00	-	2.00			2.00
Recordable Document Examiner/Indexer I/II	8.00	8.00	8.00	-	8.00	Title	3/20/2018 040-2018	8.00
Recorder Document Examiner/Indexer I/II								
Recorder-Clerk Services Supervisor	1.00	1.00	1.00	-	1.00			1.00
Sr. Recordable Document Examiner/Indexer	2.00	2.00	2.00	-	2.00			2.00
Sr. Recorder Document Examiner/Indexer								

Division Total

 16.00 16.00 16.00 0.00 16.00 0.00 16.00

Elections

Administrative Assistant I/II	-	-	-	-	-	1.00	3/20/2018 040-2018	1.00
Administrative Technician	1.00	1.00	1.00	-	1.00	(1.00)	3/20/2018 040-2018	0.00
Assistant Registrar of Voters	1.00	1.00	1.00	-	1.00			1.00
Elections Technician I/II	2.50	2.50	2.50	-	2.50			2.50
Information Technology Department Coordinator	1.00	1.00	1.00	-	1.00			1.00
Information Technology Department Specialist	1.00	1.00	-	(1.00)	0.00			0.00
Precinct Planning Specialsit	1.00	1.00	1.00	-	1.00			1.00

Division Total

 7.50 7.50 6.50 (1.00) 6.50 (1.00) 6.50

Total

 23.50 23.50 22.50 (1.00) 22.50 (1.00) 22.50

Sheriff									
Sheriff	1.00	1.00	1.00	-	1.00				1.00
Administrative Technician	2.00	2.00	2.00	-	2.00				2.00
Assistant Public Administrator	1.00	1.00	1.00	-	1.00				1.00
Chief Fiscal Officer	1.00	1.00	1.00	-	1.00				1.00
Community Services Officer	3.00	3.00	3.00	-	3.00				3.00
Correctional Cook	6.00	6.00	6.00	-	6.00				6.00
Correctional Food Services Coordinator	1.00	1.00	1.00	-	1.00				1.00
Correctional Lieutenant	2.00	2.00	2.00	-	2.00				2.00
Correctional Officer I/II	85.00	85.00	85.00	-	85.00				85.00
Correctional Sergeant	11.00	11.00	11.00	-	11.00				11.00
Crime Analyst	1.00	1.00	1.00	-	1.00				1.00
Department Analyst I/II	2.00	2.00	2.00	-	2.00				2.00
Department Systems Analyst	5.00	5.00	5.00	-	5.00				5.00
Deputy Sheriff I/II	131.00	133.00	131.00	-	131.00				131.00
Deputy Sheriff I/II (Limited Term)	-	-	-	-	0.00	1.00	9/26/2017	146-2017	1.00
Detention Aide	4.00	4.00	4.00	-	4.00				4.00
Executive Secretary - Law & Justice	1.00	1.00	1.00	-	1.00				1.00
Human Resource Technician	1.00	1.00	1.00	-	1.00				1.00
Property/Evidence Technician	3.00	3.00	3.00	-	3.00				3.00
Public Safety Dispatcher I/II	15.00	15.00	15.00	-	15.00				15.00
Radio Maintenance Technician	2.00	2.00	2.00	-	2.00				2.00
Sheriff's Captain	3.00	3.00	3.00	-	3.00				3.00
Sheriff's Communication Manager	1.00	1.00	1.00	-	1.00				1.00
Sheriff's Fiscal Technician	4.00	4.00	4.00	-	4.00				4.00
Sheriff's Lieutenant	7.00	7.00	7.00	-	7.00				7.00
Sheriff's Records Supervisor	1.00	1.00	1.00	-	1.00				1.00
Sheriff's Security Officer	10.00	10.00	10.00	-	10.00				10.00
Sheriff's Sergeant	25.00	25.00	25.00	-	25.00				25.00
Sheriff's Support Services Manager	1.00	1.00	1.00	-	1.00				1.00
Sheriff's Technician I/II	27.00	27.00	27.00	-	27.00				27.00
Sheriff's Training Coordinator	1.00	1.00	1.00	-	1.00				1.00
Sr. Department Analyst	1.00	1.00	1.00	-	1.00				1.00
Sr. Public Safety Dispatcher	5.00	5.00	5.00	-	5.00				5.00

Sr. Sheriff's Technician	5.00	5.00	5.00	-	5.00		5.00
Supervising Property Evidence Technician	1.00	1.00	1.00	-	1.00		1.00
Supervising Public Safety Dispatcher	4.00	4.00	4.00	-	4.00		4.00
Undersheriff	1.00	1.00	1.00	-	1.00		1.00
Total	375.00	377.00	375.00	0.00	375.00	1.00	376.00

Surveyor

Surveyor	1.00	1.00	1.00	-	1.00		1.00
Assistant in Land Surveying	1.00	1.00	1.00	-	1.00		1.00
Deputy Surveyor	1.00	1.00	1.00	-	1.00		1.00
Development Aide	1.00	1.00	1.00	-	1.00		1.00
GIS Analyst I/II	5.00	5.00	5.00	-	5.00		5.00
Manager of GIS	1.00	1.00	1.00	-	1.00		1.00
Sr. GIS Analyst	1.00	1.00	1.00	-	1.00		1.00
Surveyor's Technician I/II	1.00	1.00	1.00	-	1.00		1.00
Total	12.00	12.00	12.00	0.00	12.00	0.00	12.00

Transportation

Diretor of Transportation	1.00	1.00	1.00	-	1.00			1.00
Administrative Secretary	1.00	1.00	1.00	-	1.00			1.00
Administrative Technician	3.80	3.80	3.80	-	3.80			3.80
Airport Operations Supervisor	1.00	1.00	1.00	-	1.00			1.00
Airport Technician I/II	2.00	1.00	1.00	(1.00)	1.00			1.00
Assistant in Civil Engineering	10.00	10.00	10.00	-	10.00	(1.00)	3/6/2018 026-2018	9.00
Assistant in Land Surveying	1.00	1.00	1.00	-	1.00			1.00
Associate Civil Engineer	6.00	6.00	6.00	-	6.00	1.00	3/6/2018 026-2018	7.00
Associate Land Surveyor	2.00	2.00	2.00	-	2.00			2.00
Associate Right of Way Agent	1.00	1.00	1.00	-	1.00			1.00
Bridge Maintenance Supervisor	1.00	1.00	1.00	-	1.00			1.00
Bridge Maintenance Worker I/II/III	2.00	2.00	2.00	-	2.00			2.00
Department Analyst I/II	2.60	2.60	2.60	-	2.60	2.00	3/6/2018 026-2018	4.60
Deputy Director Engineering	3.00	3.00	3.00	-	3.00			3.00
Deputy Director of Maint & Operations	1.00	1.00	1.00	-	1.00			1.00
Engineering Technician	1.00	1.00	1.00	-	1.00	(1.00)	3/6/2018 026-2018	0.00
Equipment Maintenance Supervisor	2.00	2.00	2.00	-	2.00			2.00
Equipment Mechanic I/II	10.00	10.00	10.00	-	10.00			10.00
Equipment Mechanic III	1.00	1.00	1.00	-	1.00			1.00
Equipment Superintendent	1.00	1.00	1.00	-	1.00			1.00
Executive Secretary	1.00	1.00	1.00	-	1.00			1.00
Fleet Services Technician I/II	2.00	2.00	2.00	-	2.00			2.00
Highway Maintenance Supervisor	7.00	7.00	7.00	-	7.00			7.00
Highway Maintenance Worker I/II/III	36.00	33.00	33.00	(3.00)	33.00			33.00
Highway Maintenance Worker IV	5.00	5.00	5.00	-	5.00			5.00
Highway Superintendent	2.00	2.00	2.00	-	2.00			2.00
Parts Technician	1.00	1.00	1.00	-	1.00			1.00
Principal Engineering Technician	5.00	5.00	5.00	-	5.00			5.00
Principal Planner	1.00	1.00	1.00	-	1.00			1.00
Right of Way Supervisor	1.00	1.00	1.00	-	1.00			1.00
Sr. Bridge Maintenance Worker	1.00	1.00	1.00	-	1.00			1.00
Sr. CADD Technician	3.00	3.00	3.00	-	3.00			3.00
Sr. Civil Engineer	10.00	10.00	10.00	-	10.00			10.00

Sr. Development Technician	1.00	1.00	1.00	-	1.00			1.00
Sr. Engineering Technician	10.00	10.00	10.00	-	10.00	(1.00)	3/6/2018 026-2018	9.00
Sr. Equipment Mechanic	2.00	2.00	2.00	-	2.00			2.00
Sr. Fleet Services Technician	1.00	1.00	1.00	-	1.00			1.00
Sr. Highway Maintenance Worker	5.00	5.00	5.00	-	5.00			5.00
Sr. Planner	1.00	1.00	1.00	-	1.00			1.00
Sr. Traffic Control Maintenance Worker	1.00	1.00	1.00	-	1.00			1.00
Services Operations Coordinator	3.00	3.00	3.00	-	3.00			3.00
Traffic Control Maintenance Supervisor	1.00	1.00	1.00	-	1.00			1.00
Traffic Control Maintenance Worker I/II/III	5.00	5.00	5.00	-	5.00			5.00
Traffic Operations Technician	1.00	1.00	1.00	-	1.00			1.00
Traffic Superintendent	1.00	1.00	1.00	-	1.00			1.00
Total	160.40	156.40	156.40	(4.00)	156.40	0.00		156.40

Treasurer-Tax Collector

Treasurer-Tax Collector	1.00	1.00	1.00	-	1.00			1.00
Accountant I/II	1.00	1.00	1.00	-	1.00			1.00
Accountant/Auditor	1.00	1.00	1.00	-	1.00			1.00
Accounting Division Manager (TTC)	2.00	2.00	2.00	-	2.00			2.00
Administrative Technician	1.00	1.00	1.00	-	1.00			1.00
Assistant Treasurer/Tax Collector	1.00	1.00	1.00	-	1.00			1.00
Fiscal Assistant I/II	1.00	1.00	1.00	-	1.00			1.00
Fiscal Technician	6.00	6.00	6.00	-	6.00			6.00
Information Technology Departmental Specialist	1.00	1.00	1.00	-	1.00	(1.00)	4/10/2018 056-2018	0.00
Sr. Accountant *	1.00	1.00	1.00	-	1.00	(1.00)	1/3/2017 004-2017	0.00
Sr Department Analyst	-	-	-	-	0.00	1.00	1/3/2017 004-2017	1.00
Sr. Fiscal Assistant	2.00	2.00	2.00	-	2.00			2.00
Sr. Information Technology Department Coordinator	1.00	1.00	1.00	-	1.00	(1.00)	4/10/2018 056-2018	0.00
Sr. Revenue Recovery Officer	-	1.00	1.00	1.00	1.00			1.00
Treasury Quantitative Specialist	1.00	1.00	1.00	-	1.00			1.00
Total	20.00	21.00	21.00	1.00	21.00	-2.00		19.00

Veteran Affairs

Veterans Service Officer	1.00	1.00	1.00	-	1.00				1.00
Executive Assistant	1.00	1.00	1.00	-	1.00				1.00
Office Assistant I/II	-	1.00	-	-	0.00				0.00
Sr. Veterans Service Representative	1.00	1.00	1.00	-	1.00				1.00
Veterans Service Representative	2.00	2.00	2.00		2.00	(2.00)	8/29/2017	123-2017	0.00
Veterans Service Representative I/II	-	-	-	-	0.00	2.00	8/29/2017	123-2017	2.00
Total	5.00	6.00	5.00	0.00	5.00	0.00			5.00
Grand Total	1898.22	1877.82	1862.42	(35.80)	1862.42	4.20			1867.62