





## Fiscal Years 2022 - 2025

Task	Activity	Estimated Cost	Notes	Constraints
<b>Task #17:</b>	Perform Ground Penetrating Radar Surveys, resulting in cemetery map - PU, LT	\$30,00.00	Second half of GPR project budgeted in FY 21-22	Requires additional staff resources to complete task
<b>Task #18:</b>	Install security cameras (due to several vandalism incidents) - PU	\$31,188		
<b>Task #19:</b>	Develop new sections for in-ground cremains, green burials, scattering ground and ossuary - MI, PH	\$50,000		Requires additional staff resources to complete task
<b>Task #20:</b>	Build niches to meet demand for more niche burials - PU, ED, MI, PH	\$15,000		Requires additional staff resources to complete task
<b>Task #21:</b>	Purchase and install plot location signs - ED, GTP, RK, GS	\$5,000		
<b>Task #22:</b>	Revise/Update Cemetery Ordinance	Staff time		Requires additional staff resources to complete task
<b>Task #23:</b>	Revise/Update Management & Operations Plans	Staff time		Requires additional staff resources to complete task
<b>Task #24:</b>	Update maps and interment lists for recording	Staff time		Requires additional staff resources to complete task
<b>Task #25:</b>	Reconcile APNs for County-managed cemeteries; request situs addresses for cemeteries without addresses	Staff time		Requires additional staff resources to complete task
<b>Task #26:</b>	Perform Ground Penetrating Radar Surveys, resulting in cemetery map - GW, Cold Springs	\$15,000		Requires additional staff resources to complete task
<b>Task #27:</b>	Scan old burial records and historic cemetery-specific files	Staff time		Requires additional staff resources and/or volunteers to complete task
<b>Task #28:</b>	Repair/replace watering system - PU	\$50,000		Requires additional staff resources to complete task
<b>Task #29:</b>	Fix erosion control problem - MT	\$3,500		
<b>Task #30:</b>	Install stairway and handrail to improve access - SF	\$5,000		
<b>Task #31:</b>	Install urn garden (GCAC project) - GS	\$4,000		
<b>Task #32:</b>	Install fence along road to replace rocks blocking entry (GCAC project) - GS	\$4,000		
<b>Task #33:</b>	Make repairs to washed out sections of driveways (GCAC project) - GTP, GS	\$4,000		
<b>Task #34:</b>	Install concrete benches and a picnic table (GCAC project) - RK	\$4,200		
<b>Task #35:</b>	Pave aiseways and install landscaping to improve ambiance - MI	\$50,000+	\$50,000 is for landscaping and installation of water system; paving will cost between \$2-4 per square foot	Requires additional staff resources to complete task
<b>Task #36:</b>	Quiet Title actions to clear title for County ownership - GW, DS	\$12,000		Requires additional staff resources to complete task
<b>Task #37:</b>	Develop a new section of the Georgia Slide Cemetery (create additional green burial and cremains plots, scattering ground and ossuary)	\$100,000		Requires additional staff resources to complete task