





















# Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2021 - 22

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Accounting Division Manager-I/IC	2.00		2.00	2.00	-
Administrative Analyst I/II	-		-	1.00	1.00
Administrative Technician	1.00		1.00	1.00	-
Assistant Treasurer/Tax Collector	1.00		1.00	1.00	-
Fiscal Technician	6.00		6.00	5.00	(1.00)
Revenue Recovery Officer I/II	1.00		1.00	1.00	-
Sr. Administrative Analyst	-	1.00	1.00	1.00	-
Sr. Department Analyst	1.00	(1.00)	-	-	-
Sr. Fiscal Assistant	2.00		2.00	2.00	-
Sr. Revenue Recovery Officer	1.00		1.00	1.00	-
Treasury Investment Analyst	1.00		1.00	1.00	-
	Total		20.00	20.00	-
<b>GRAND TOTAL</b>	<b>1,925.08</b>	<b>2.25</b>	<b>1,927.33</b>	<b>1,919.03</b>	<b>(8.30)</b>