

MISSION

The District Attorney’s office is dedicated, while recognizing the dignity of all individuals, to objectively and effectively investigate and prosecute matters under the Law to achieve justice and minimize trauma to victims.

DEPARTMENT BUDGET SUMMARY

	15/16 Actuals	16/17 Budget	17/18 Dept Requested	17/18 CAO Recommend	Change from Budget to Recommend	% Change
Fines, Forfeitures	\$ 12,791	\$ 12,500	\$ 10,000	\$ 10,000	\$ (2,500)	-20%
State	\$ 1,992,296	\$ 1,578,985	\$ 1,660,864	\$ 1,660,864	\$ 81,879	5%
Federal	\$ 178,042	\$ 295,351	\$ 115,784	\$ 115,784	\$ (179,567)	-61%
Charges for Service	\$ 30,896	\$ 35,500	\$ 35,500	\$ 35,500	\$ -	0%
Miscellaneous	\$ 1,755	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0%
Other Financing Sources	\$ 688,353	\$ 758,090	\$ 705,748	\$ 705,748	\$ (52,342)	-7%
Total Revenue	\$ 2,904,133	\$ 2,682,926	\$ 2,530,396	\$ 2,530,396	\$ (152,530)	-6%
Salaries and Benefits	\$ 8,313,825	\$ 8,743,374	\$ 9,038,977	\$ 9,038,977	\$ 295,603	3%
Services & Supplies	\$ 803,756	\$ 786,112	\$ 721,026	\$ 721,026	\$ (65,086)	-8%
Other Charges	\$ 6,013	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0%
Fixed Assets	\$ 1,143	\$ 1,143	\$ -	\$ -	\$ (1,143)	-100%
Operating Transfers	\$ -	\$ 34,000	\$ -	\$ -	\$ (34,000)	0%
Intrafund Transfers	\$ 21,771	\$ 5,423	\$ 26,380	\$ 26,380	\$ 20,957	386%
Intrafund Abatements	\$ (391,937)	\$ (498,761)	\$ (498,761)	\$ (498,761)	\$ -	0%
Total Appropriations	\$ 8,754,571	\$ 9,073,791	\$ 9,290,122	\$ 9,290,122	\$ 216,331	2%
Net County Cost	\$ 5,850,438	\$ 6,390,865	\$ 6,759,726	\$ 6,759,726	\$ 368,861	6%
FTEs	60.0	57.8	57.8	57.8	-	0%

MAJOR BUDGET CHANGES

Revenue

Federal

(\$179,567) Revenues from several grants are projected to decline based on a three-year actual award average.

Appropriations

Salaries and Benefits

\$295,603 Increases are mainly in Permanent Salaries, due to step increases and negotiated increases for sworn staff. CalPERS retirement costs are also increasing.

Services and Supplies

(\$65,086) Reductions are due mainly to the exclusion of some one-time expenses that were included in the FY 2016-17 Adopted Budget.

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PROGRAM SUMMARIES

Automobile Insurance Fraud

The El Dorado County District Attorney's Auto Fraud Unit is made up of deputy district attorneys and district attorney investigators who work closely with the California Department of Insurance, California Department of Motor Vehicles, Insurance Investigators and the Arson Task force in the prevention, investigation and prosecution of various forms of automobile insurance fraud. The Auto Fraud Unit investigates not only the typical auto insurance fraud and perjury case (where an individual presents a false or fraudulent claim for non-existent injuries or damages) but also complex schemes involving car dealership fraud and conspiracy to defraud multiple customers relating to the sales, transfers, and loan payoffs concerning the purchase of new and used vehicles. This program is funded on an annual basis through a grant application to the State Department of Insurance.

Core Prosecution

Child Abuse

The Special Investigator coordinates and conducts interviews of children involved in child abuse cases. This employee is also a vital part of the Multidisciplinary Interview Center as well as assisting with victim coordination on the major felony cases.

Core Prosecution

The main functions of this unit are to prosecute adult and juvenile offenders for criminal offenses, evaluate law enforcement reports and documents, assist in search warrant preparation, prepare and file legal briefs and memoranda relating to prosecution activities and appeals, conduct original and supplemental investigation of cases, prepare for trials, conduct trials, post-trial and sentencing hearings and appeals.

Multi-Disciplinary Interview Center (MDIC)

The User Agencies comprised of the Sheriff, Placerville Police Department, Department of Human Services and District Attorney work together toward the mutual goal of facilitating the investigation of child abuse cases in order to minimize the trauma to child victims and their families residing in the western portion of El Dorado County and to maximize the effectiveness of criminal prosecution.

Elder Abuse Prosecution

Deputy District Attorney's and Investigators work together with the Elder Protection Unit formed in 2006 to investigate and prosecute Elder Abuse Cases.

SB 90

As required by law, the District Attorney's office is mandated by the State of California to appear on behalf of the District Attorney's office for cases where defendants were convicted of a crime and classified as one of the following: Sexually Violent Predator, Mentally Disordered Offender, Not Guilty By Reason of Insanity. The Deputy District Attorney appears at recommitment hearings to insure that the offender is not released back into the community.

Another subset of the SB 90 program is Child Abduction and Recovery. In most instances these abductions involve a parent that does not have custody of the child(ren) and has taken them out of the county/state. The investigator works with families and law enforcement agencies to recover the child and return them to their legal guardian.

Sexual Assault/Domestic Violence

This unit currently covers all of the adult sexual assault, child sexual assault, child pornography, child abuse, and sexual registrant violators or the entire county. This unit also handles all of the domestic violence cases on the Western Slope.

Due to the extremely sensitive nature these cases are vertically prosecuted. Deputy district attorneys spend a significant amount of time meeting with victims and their families. These cases are all extremely sensitive and involve substantial time outside of the courtroom preparing for trial and conducting follow up investigations. Most of these cases result in prison sentences. Many involve potential life sentences and end up going to trial.

Cold Case Homicides

Currently, there are approximately 60 cold case homicides to date. Of the 60 cases, 76% have been identified by the El Dorado County Sheriff's Office to have occurred in the last seven years. The remaining 24% reside with the South Lake Tahoe Police Department. These figures do not include cold sexual assault cases which to date have not been identified.

One of the unique characteristics of cold homicide cases is that often the killer is a serial killer. In many cases there is evidence to indicate that the defendant(s) were responsible for other deaths that were never prosecuted. Due to increased technology in DNA testing the potential of bringing the killers to justice is now a possibility.

Environmental Crimes

This unit provides the investigation and prosecution of environmental cases. The El Dorado County District Attorney's Environmental Unit is made up of deputy district attorneys and district attorney investigators who work closely with various California and County Agencies including El Dorado County Environmental Management, Code Enforcement, Department of Transportation, California Department of Fish & Game, California Air Resources Board, California Attorney General's Office, California District Attorney Association, State Water Resources Control Board, Lahontan Regional Water Quality Control Board, California Department of Forestry, as well as statewide cases with various other District Attorney's Offices. This unit is responsible for review and filing of environmental cases throughout El Dorado County. This unit investigates various forms of environmental crimes, including Hazardous Waste & Underground Storage Tank (UST) violations, Hazardous Material Business Plan violations (which put our first responders at risk of hazardous waste exposure), and illegal/improper release of deleterious materials to state waters and rivers in El Dorado County. Moreover, the unit files both criminal and civil complaints against individuals and businesses who are committing violations of various environmental protection statutes - including civil Business and Professions Code section 17200 cases concerning unlawful business practices.

Funding for this program is achieved through the use of defendant judgments that are deposited into a trust fund. These funds are ongoing as cases are prosecuted on an annual basis. The total amount of judgments can vary depending on case load within the fiscal year.

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Proposition 64

The El Dorado County District Attorney's Consumer Fraud Unit is made up of deputy district attorneys and district attorney investigators who work closely with various California and County Agencies including Amador, Sacramento and Yolo County District Attorney's Offices, the California Department of Corporations, California Department of Motor Vehicles, California Department of Weights & Measures, California Department of Forestry, California Department of Home Furnishings, California Bureau of Automotive Repair, and the El Dorado County Code Enforcement and Department of Agriculture, in the investigation and prosecution of various forms of consumer fraud and unlawful business practices. Further, this unit is involved with review and handling all of the District Attorney Fraud Hotline and Consumer Fraud Complaints, as well as community outreach and fraud alerts concerning current fraud schemes and tactics. This unit investigates unlawful business practices in various forms, including cases against companies who have been short-selling underweight product for years, and businesses that have been defrauding customers through false advertising and mislabeling of products. Moreover, the unit files both criminal and civil complaints against individuals and businesses who are committing violations of various consumer protection statutes - including civil Business and Professions Code section 17200 cases concerning unlawful business practices. This program is funded through the use of funds collected from defendant judgments.

Real Estate Fraud

This unit provides the investigation and prosecution of Real Estate Fraud. The funding for Real Estate Fraud is ongoing. As the real estate instruments specified under GC 27388 are recorded, a \$3.00 fee is assessed with 90% of the fee being deposited into a Special Revenue Account for use by the District Attorney's office for the investigation and prosecution of Real Estate Fraud. In addition to the recorded document fees, funding from a specialized grant referenced above will be utilized.

Victim Witness Assistance

The Victim Witness Assistance program serves as a resource to crime victims. The advocates funded under this grant are required to provide the following services: crisis intervention, emergency assistance, resource referral and assistance, direct counseling and therapy, claim assistance, property return, orientation, court escort, case status/ disposition, notification of family and friends.

Funding is received through Cal-EMA (formerly Office of Emergency Services). This grant is applied for and granted on an annual basis.

Victim Witness Claims

The Claims Specialist provide application intake, data entry, determine eligibility, and verify losses, including; medical, dental, wage loss, support loss, mental health counseling, funeral burial and relocation expenses. The benefit of having the claims processed in our county is that bills can be paid in a timely manner. The average processing time of claims done directly by the VCP Board is 3-6 months which causes ongoing stress to victims as providers will cut off services until payment is received. Funding is received through Cal-EMA (formerly Office of Emergency Services). This grant is applied for and granted on an annual basis.

Workers Compensation Insurance Fraud

The El Dorado County Workers Compensation Unit provides the investigation and prosecution of Workers Compensation Insurance Fraud in El Dorado County. This includes claimant, premium,

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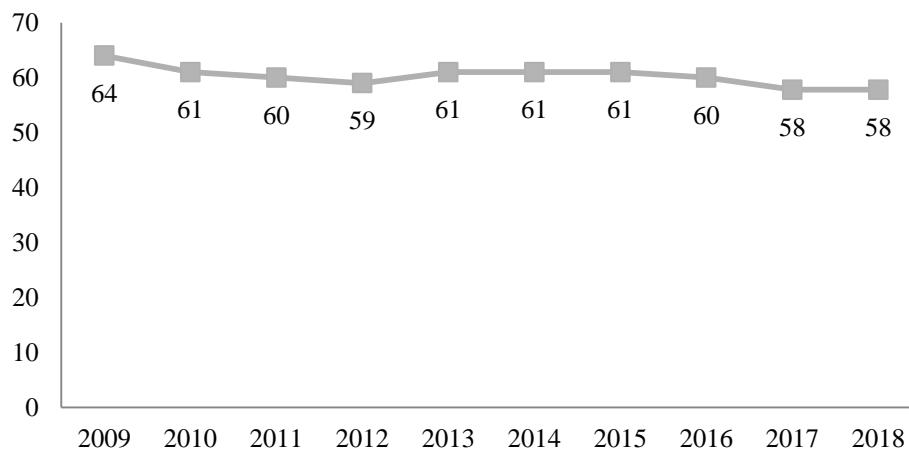
uninsured employer and medical provider fraud. Claimant fraud includes employees making false or exaggerated claims. Premium fraud occurs when employers misstate the type of work and or work experience of their employees in order to pay a lower premium. Uninsured employers are those who don't protect their employees by failing to obtain required workers compensation coverage. Medical provider fraud can occur when medical professional's bill for services not rendered, misrepresent the service provided, bill for unnecessary services, etc. This program is funded on an annual basis through a grant application to the State Department of Insurance.

BUDGET SUMMARY BY PROGRAM

	Appropriations	Revenues	Net County Cost	Staffing
Automobile Insurance Fraud	\$ 201,966	\$ 237,400	\$ (35,434)	2.1
Core Prosecution	\$ 8,221,842	\$ 1,494,761	\$ 6,727,081	47.6
Environmental Crimes	\$ 5,464	\$ 5,000	\$ 464	0.15
Proposition 64	\$ 21,973	\$ 20,000	\$ 1,973	0.45
Real Estate Fraud	\$ 83,385	\$ 80,000	\$ 3,385	0.25
Victim Witness Assistance	\$ 227,871	\$ 208,934	\$ 18,937	3.8
Victim Witness Claims	\$ 247,742	\$ 213,349	\$ 34,393	1
Worker's Comp Insurance Fraud	\$ 279,879	\$ 270,952	\$ 8,927	2.45
Total	\$ 9,290,122	\$ 2,530,396	\$ 6,759,726	57.8

STAFFING TREND

Staffing for the District Attorney's Office has declined slightly over the last decade, due mainly to budget reductions, and the transfer of the department's fiscal functions to the Central Fiscal Unit in the Chief Administrative Office. The recommended staff allocation for FY 2017-18 is 57.8 FTEs.



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RECOMMENDED BUDGET

The Recommended Budget represents an overall decrease of \$152,530 (6%) in revenues and an increase of \$216,331 (2%) in appropriations when compared to the FY 2016-17 Adopted Budget. As a result, the Net County Cost has increased by \$368,861 (6%) to \$6,759,726.

CAO Adjustments

The CAO has not made any adjustments to the District Attorney's requested budget. The District Attorney submitted two supplemental requests that are not recommended at this time.

The department requested the addition of one Deputy District Attorney. To support this request, the District Attorney cited concerns over increasing workloads, which he mainly attributes to major reforms in sentencing laws in California over the past five years, including modification of the "Three Strikes" law, Public Safety Realignment, the Elderly Parole Program, and Propositions 47 and 57.

In addition, the District Attorney states the requirement to treat more misdemeanors through diversion programs and specialty courts has added complexity to many cases.

The District Attorney proposed to partially offset the cost of the additional allocation with the deletion of one Investigative Assistant. The net impact of this change would be an \$85,000 increase to Net County Cost. This funding has not been identified, therefore this change is not recommended at this time.

The District Attorney also requested \$318,000 to relocate his offices into a leased facility, citing a 2014 report that concluded the County-owned buildings that he occupies should be replaced. The CAO recognizes this is a priority and is working with the Facilities Division to identify options for relocating the District Attorney, which may include leasing a facility; however, no funding has been specifically identified in the Recommended Budget for this purpose at this time.

Sources & Uses of Funds

The District Attorney's Office is primarily funded through discretionary General Fund revenue; however, several State grants provide funding for various programs within the office. The Office also receives a portion of the Public Safety Sales Tax, and transfers in revenue from special revenue funds for the Auto Fraud (\$237,400), Workers Compensation Fraud (\$270,954), Proposition 64 (\$20,000), Real Estate Fraud (\$80,000), and Environmental Crimes programs (\$5,000).

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FINANCIAL INFORMATION BY FUND TYPE

FUND TYPE: 10 GENERAL FUND
DEPARTMENT: 22 DISTRICT ATTORNEY

	MID-YEAR PROJECTION	CURRENT YR APPROVED BUDGET	DEPARTMENT REQUEST	CAO RECOMMENDED BUDGET	DIFFERENCE CURR YR CAO RECMD	
TYPE: R REVENUE						
SUBOBJ SUBOBJ TITLE						
0342	PENALTY: BAD CHECK RESTITUTION	1,623	2,500	0	0	-2,500
0348	PENALTY: SUSPENDED DRIVERS LICENSE	7,714	10,000	10,000	10,000	0
CLASS: 03	REV: FINE, FORFEITURE &	9,337	12,500	10,000	10,000	-2,500
0860	ST: PUBLIC SAFETY SALES TAX	920,097	979,251	940,185	940,185	-39,066
0880	ST: OTHER	261,652	213,349	401,679	401,679	188,330
0896	ST: VEHICLE THEFT ALLOCATION	200,000	197,000	199,000	199,000	2,000
0898	ST: OES - OFFICE EMERGENCY SERVICES	145,855	189,385	120,000	120,000	-69,385
CLASS: 05	REV: STATE INTERGOVERNMENTAL	1,527,604	1,578,985	1,660,864	1,660,864	81,879
1100	FED: OTHER	-2,473	17,000	26,850	26,850	9,850
1124	FED:OFFICE OF EMERGENCY SERVICES	160,000	278,351	88,934	88,934	-189,417
CLASS: 10	REV: FEDERAL	157,527	295,351	115,784	115,784	-179,567
1501	COURT: FEE	272	500	500	500	0
1746	BLOOD DRAWS	35,000	35,000	35,000	35,000	0
CLASS: 13	REV: CHARGE FOR SERVICES	35,272	35,500	35,500	35,500	0
1940	MISC: REVENUE	1,519	2,500	2,500	2,500	0
1942	MISC: REIMBURSEMENT	612	0	0	0	0
CLASS: 19	REV: MISCELLANEOUS	2,131	2,500	2,500	2,500	0
2020	OPERATING TRANSFERS IN	803,026	758,090	705,748	705,748	-52,342
CLASS: 20	REV: OTHER FINANCING SOURCES	803,026	758,090	705,748	705,748	-52,342
TYPE: R SUBTOTAL		2,534,897	2,682,926	2,530,396	2,530,396	-152,530
TYPE: E EXPENDITURE						
SUBOBJ SUBOBJ TITLE						
3000	PERMANENT EMPLOYEES / ELECTED	5,201,125	5,493,804	5,741,117	5,741,117	247,313
3001	TEMPORARY EMPLOYEES	229,603	174,713	150,000	150,000	-24,713
3002	OVERTIME	139,945	142,000	142,000	142,000	0
3003	STANDBY PAY	9,471	0	10,026	10,026	10,026
3004	OTHER COMPENSATION	232,398	82,200	90,000	90,000	7,800
3005	TAHOE DIFFERENTIAL	9,290	12,000	9,600	9,600	-2,400
3006	BILINGUAL PAY	4,100	4,160	4,160	4,160	0
3020	RETIREMENT EMPLOYER SHARE	1,381,464	1,431,538	1,514,581	1,514,581	83,043
3022	MEDI CARE EMPLOYER SHARE	88,374	81,661	83,619	83,619	1,958
3040	HEALTH INSURANCE EMPLOYER	821,296	833,409	807,861	807,861	-25,548
3041	UNEMPLOYMENT INSURANCE EMPLOYER	0	120	0	0	-120
3042	LONG TERM DISABILITY EMPLOYER	0	13,650	14,064	14,064	414
3043	DEFERRED COMPENSATION EMPLOYER	24,829	38,622	40,227	40,227	1,605
3046	RETIREE HEALTH: DEFINED	62,710	62,710	66,195	66,195	3,485
3060	WORKERS' COMPENSATION EMPLOYER	164,675	164,675	147,907	147,907	-16,768
3080	FLEXIBLE BENEFITS	205,816	208,112	217,620	217,620	9,508
CLASS: 30	SALARY & EMPLOYEE BENEFITS	8,575,096	8,743,374	9,038,977	9,038,977	295,603

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FINANCIAL INFORMATION BY FUND TYPE

FUND TYPE: 10 GENERAL FUND
DEPARTMENT: 22 DISTRICT ATTORNEY

	MID-YEAR PROJECTION	CURRENT YR APPROVED BUDGET	DEPARTMENT REQUEST	CAO RECOMMENDED BUDGET	DIFFERENCE CURR YR CAO RECMD
4040 TELEPHONE COMPANY VENDOR	6,558	6,000	6,000	6,000	0
4041 COUNTY PASS THRU TELEPHONE CHARGES	6,630	6,630	9,439	9,439	2,809
4044 CABLE/INTERNET SERVICE	0	500	0	0	-500
4060 FOOD AND FOOD PRODUCTS	286	600	600	600	0
4080 HOUSEHOLD EXPENSE	34	0	250	250	250
4086 JANITORIAL / CUSTODIAL SERVICES	970	0	3,168	3,168	3,168
4100 INSURANCE: PREMIUM	65,111	65,111	42,436	42,436	-22,675
4123 JURY/WITNESS EXPENSE	15,000	15,000	15,000	15,000	0
4124 WITNESS FEE	5,000	5,000	5,000	5,000	0
4128 WITNESS MILEAGE	2,783	5,000	5,000	5,000	0
4144 MAINT: COMPUTER	4,500	4,500	4,500	4,500	0
4220 MEMBERSHIPS	16,000	16,000	18,195	18,195	2,195
4221 MEMBERSHIPS: LEGISLATIVE ADVOCACY	1,212	3,000	0	0	-3,000
4260 OFFICE EXPENSE	10,202	10,000	11,200	11,200	1,200
4261 POSTAGE	3,224	5,000	5,025	5,025	25
4263 SUBSCRIPTION / NEWSPAPER / JOURNALS	4,798	3,050	2,985	2,985	-65
4264 BOOKS / MANUALS	10	0	0	0	0
4265 LAW BOOKS	20,000	20,000	5,000	5,000	-15,000
4266 PRINTING / DUPLICATING SERVICES	907	500	500	500	0
4267 ON-LINE SUBSCRIPTIONS	4,134	6,500	40,065	40,065	33,565
4300 PROFESSIONAL & SPECIALIZED SERVICES	112,040	84,500	104,071	104,071	19,571
4308 EXTERNAL DATA PROCESSING SERVICES	40,205	41,000	41,000	41,000	0
4317 CRIMINAL INVESTIGATION	2,000	2,000	2,000	2,000	0
4320 VERBATIM: TRANSCRIPTION	10,000	10,000	10,000	10,000	0
4322 MEDICAL & SOBRIETY EXAMINATIONS	35,000	35,000	35,000	35,000	0
4324 MEDICAL,DENTAL,LAB & AMBULANCE SRV	3,000	3,000	0	0	-3,000
4334 FIRE PREVENTION & INSPECTION	386	0	0	0	0
4343 PERIMETER SECURITY	192	0	420	420	420
4420 RENT & LEASE: EQUIPMENT	18,000	18,000	18,600	18,600	600
4421 RENT & LEASE: SECURITY SYSTEM	6,600	6,600	7,200	7,200	600
4440 RENT & LEASE: BUILDING &	91,932	89,615	79,714	79,714	-9,901
4460 EQUIP: SMALL TOOLS & INSTRUMENTS	516	1,500	1,500	1,500	0
4461 EQUIP: MINOR	38,200	20,000	5,250	5,250	-14,750
4462 EQUIP: COMPUTER	2,501	2,500	3,500	3,500	1,000
4463 EQUIP: TELEPHONE & RADIO	29	0	0	0	0
4464 EQUIP: LAW ENFORCEMENT	0	1,500	10,000	10,000	8,500
4465 EQUIP: VEHICLE	18,000	18,000	3,000	3,000	-15,000
4500 SPECIAL DEPT EXPENSE	11,700	5,000	1,000	1,000	-4,000
4501 SPECIAL PROJECTS	49,198	49,198	0	0	-49,198
4503 STAFF DEVELOPMENT	19,470	18,000	24,000	24,000	6,000
4510 DISTRICT ATTORNEY	2,591	0	2,500	2,500	2,500
4529 SOFTWARE LICENSE	3,500	3,500	250	250	-3,250
4540 STAFF DEVELOPMENT (NOT 1099)	1,194	0	600	600	600
4600 TRANSPORTATION & TRAVEL	25,775	20,000	21,500	21,500	1,500
4602 MILEAGE: EMPLOYEE PRIVATE AUTO	5,547	10,000	10,000	10,000	0
4605 RENT & LEASE: VEHICLE	75,207	75,013	67,327	67,327	-7,686
4606 FUEL PURCHASES	40,459	40,000	40,000	40,000	0
4608 HOTEL ACCOMMODATIONS	28,795	25,000	25,000	25,000	0
4620 UTILITIES	28,643	34,795	33,231	33,231	-1,564
CLASS: 40 SERVICE & SUPPLIES	838,039	786,112	721,026	721,026	-65,086
5300 INTERFND: SERVICE BETWEEN FUND	32,500	2,500	2,500	2,500	0
CLASS: 50 OTHER CHARGES	32,500	2,500	2,500	2,500	0
6020 FIXED ASSET: BUILDING & IMPROVEMENTS	0	1,143	0	0	-1,143
6025 LEASEHOLD IMPROVEMENTS	175	0	0	0	0
6042 FIXED ASSET: COMPUTER SYSTEM	7,000	0	0	0	0
CLASS: 60 FIXED ASSETS	7,175	1,143	0	0	-1,143

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FUND TYPE: 10 GENERAL FUND
DEPARTMENT: 22 DISTRICT ATTORNEY

	MID-YEAR PROJECTION	CURRENT YR APPROVED BUDGET	DEPARTMENT REQUEST	CAO RECOMMENDED BUDGET	DIFFERENCE CURR YR CAO RECMD
7001 OPERATING TRANSFERS OUT: FLEET	34,000	34,000	0	0	-34,000
CLASS: 70 OTHER FINANCING USES	34,000	34,000	0	0	-34,000
7200 INTRAFUND TRANSFERS: ONLY GENERAL	180	0	500	500	500
7221 INTRAFND: RADIO EQUIPMENT & SUPPORT	0	1,000	1,000	1,000	0
7223 INTRAFND: MAIL SERVICE	4,248	4,248	4,601	4,601	353
7224 INTRAFND: STORES SUPPORT	80	175	279	279	104
7231 INTRAFND: IS PROGRAMMING SUPPORT	0	0	18,000	18,000	18,000
7232 INTRAFND: MAINT BLDG & IMPROVMNTS	0	0	2,000	2,000	2,000
CLASS: 72 INTRAFUND TRANSFERS	4,508	5,423	26,380	26,380	20,957
7352 INTRFND ABATEMENTS: DA/FS CONTRACT	-425,000	-425,000	-425,000	-425,000	0
7380 INTRFND ABATEMENTS: NOT GENERAL	0	-73,761	-73,761	-73,761	0
CLASS: 73 INTRAFUND ABATEMENT	-425,000	-498,761	-498,761	-498,761	0
TYPE: E SUBTOTAL	9,066,318	9,073,791	9,290,122	9,290,122	216,331
FUND TYPE: 10 SUBTOTAL	6,531,421	6,390,865	6,759,726	6,759,726	368,861
DEPARTMENT: 22 SUBTOTAL	6,531,421	6,390,865	6,759,726	6,759,726	368,861

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PERSONNEL ALLOCATION

Classification Title	2016-17 Adjusted Allocation	2017-18 Dept Request	2017-18 CAO Recm'd	Diff from Adjusted
District Attorney	1.00	1.00	1.00	-
Assistant District Attorney	2.00	2.00	2.00	-
Chief Assistant District Attorney	1.00	1.00	1.00	-
Chief Investigator (DA)	1.00	1.00	1.00	-
Department Analyst I/II	1.00	1.00	1.00	-
Deputy District Attorney I-IV	18.00	19.00	18.00	-
Investigative Assistant	2.00	1.00	2.00	-
Investigator (D.A.)	13.00	13.00	13.00	-
Legal Office Assistant I/II	3.00	3.00	3.00	-
Legal Secretary I/II	1.00	1.00	1.00	-
Office Assistant I/II	0.80	0.80	0.80	-
Paralegal	4.00	4.00	4.00	-
Program Manager I	1.00	1.00	1.00	-
Special Investigator - District Attorney	2.00	2.00	2.00	-
Supervising Investigator (DA)	2.00	2.00	2.00	-
Victim Witness Claims Specialist I/II	1.00	1.00	1.00	-
Victim Witness Program Specialist	4.00	4.00	4.00	-
Department Total	57.80	57.80	57.80	-

ORGANIZATIONAL CHART

