

COUNTY OF EL DORADO

STATE OF CALIFORNIA

ADOPTED BUDGETS

for the

FISCAL YEAR 2019 - 2020



***PUBLISHED BY THE ORDER OF:
THE BOARD OF SUPERVISORS
SUE NOVASEL, CHAIR***

***COMPILED BY:
THE OFFICE OF
JOE HARN, AUDITOR-CONTROLLER***

PREFACE

This budget has been compiled in accordance with the provisions of Sections 29000 to 29171 (inclusive) of the Government Code, known as the County Budget Act. It shows the amounts that have been approved by the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Fixed Assets, and Provisions for Contingencies. Also included is a statement showing an estimate of the resources, including property taxes, that are expected to accrue during the fiscal period and their sources; also the amount allowed by the County Board of Supervisors for the current expenses of County Government for said fiscal period as fixed and determined according to State law.

Compiled under the supervision of:

Joe Harn, Auditor-Controller

BOARD OF SUPERVISORS

District I: John Hidahl
District II: Shiva Frentzen

District III: Brian Veerkamp
District IV: Lori Parlin

District V: Sue Novasel

ELECTED COUNTY OFFICIALS

AssessorKarl Weiland
Auditor-Controller Joe Harn
District Attorney Vern Pierson
Recorder ClerkJanelle K. Horn
Sheriff/Coroner/Public Administrator John D’Agostini
Surveyor Phil Mosbacher
Treasurer/Tax Collector.....Karen E. Coleman

APPOINTED COUNTY OFFICIALS

Agriculture Commissioner/Director of Weights and Measures Charlene Carveth
Air Pollution Control Officer Dave Johnston
Chief Administrative Officer Don Ashton
Chief Probation Officer Brian Richart
Child Support Services Ron Ladage
Clerk of the Board of Supervisors Kim Dawson
County Counsel.....David Livingston
Environmental Management DirectorGreg Stanton
Health and Human Services Director Don Semon
Human Resources Director Tameka Usher
Information Technologies Director (Interim) Bill O’Neil
Library Services Director Jeanne Amos
Planning & Building Director Tiffany Schmid
Public Defender Teri Monterosso
Registrar of Voters Bill O’Neill
Transportation Director.....Rafael Martinez

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FISCAL YEAR 2019/2020
SCHOOL DISTRICT ASSESSED VALUATION

ENTITY	NET		PUBLIC UTILITY	TOTAL SECURED		SECURED HOMEOWNER EXEMPTION		NET UNSECURED		UNSECURED HOMEOWNER EXEMPTION		TOTAL
	LOCAL SECURED			SECURED		HOMEOWNER EXEMPTION		UNSECURED		HOMEOWNER EXEMPTION		
15101 Buckeye Un Sch Dist	7,941,553,279	0	0	7,941,553,279	63,259,553	160,629,459	0	8,165,442,291				
15102 Camino Un Sch Dist	633,884,028	0	0	633,884,028	8,257,139	9,301,913	0	651,443,080				
15103 Gold Oak Un Sch Dist	923,031,721	0	0	923,031,721	13,220,200	6,543,273	0	942,795,194				
15104 Gold Trail Un Sch Dist	938,379,365	0	0	938,379,365	10,772,400	28,190,781	0	977,342,546				
15105 Indian Diggins	32,841,973	0	0	32,841,973	250,600	19,678	0	33,112,251				
15106 Latrobe Elementary	1,086,756,839	0	0	1,086,756,839	8,478,400	51,035,608	0	1,146,270,847				
15107 Mother Lode Union	1,996,001,275	0	0	1,996,001,275	25,068,559	117,796,094	0	2,138,865,928				
15108 Pioneer Union	771,836,191	0	0	771,836,191	8,277,200	9,442,922	0	789,556,313				
15109 Placerville Union	1,632,095,284	421,305	0	1,632,516,589	20,796,761	47,239,528	0	1,700,552,878				
15110 Pollock Pines Sch Dist	1,020,198,946	0	0	1,020,198,946	15,081,399	9,827,545	0	1,045,107,890				
15111 Rescue Union Sch Dist	6,090,033,984	0	0	6,090,033,984	54,576,300	38,092,173	7,000	6,182,709,457				
15112 Silver Fork Sch Dist	134,630,033	0	0	134,630,033	305,200	1,469,309	0	136,404,542				
15201 El Dorado Union High	23,201,242,918	421,305	0	23,201,664,223	229,343,711	479,588,283	7,000	23,910,603,217				
15301 Black Oak Mine Unified	1,745,501,100	60,000	0	1,745,561,100	23,267,850	17,537,397	0	1,786,366,347				
15302 Lake Tahoe Unified	7,743,486,862	0	0	7,743,486,862	30,012,279	134,609,198	0	7,908,108,339				
15303 Tahoe Truckee Jnt Unified	1,142,647,884	0	0	1,142,647,884	1,194,200	5,917,383	0	1,149,759,467				
15401 Lake Tahoe Com College	7,743,486,862	0	0	7,743,486,862	30,012,279	134,609,198	0	7,908,108,339				
15402 Los Rios Com College	25,144,962,296	421,305	0	25,145,383,601	241,878,761	495,731,187	7,000	25,883,000,549				
15403 Sierra Com College	944,429,606	60,000	0	944,489,606	11,927,000	7,311,876	0	963,728,482				
15501 County Office of Education	32,690,230,880	481,305	0	32,690,712,185	282,623,840	631,734,878	7,000	33,605,077,903				

* Public Utility value only includes Railroad values. Other utility values are no longer maintained by agency. Taxes resulting from utilities are allocated to agencies. R&T 98.9

SPECIAL DISTRICT VALUATION 2019-2020

ENTITY	NET LOCAL SECURED		PUBLIC UTILITY	TOTAL SECURED		SECURED HOMEOWNER EXEMPTION		NET UNSECURED		UNSECURED HOMEOWNER EXEMPTION		TOTAL
12101 City of Placerville	1,136,242,981	387,120	1,136,630,101	12,308,561	42,563,203	0	1,191,501,865					
12102 Placerville Parking Maint.	44,057,441	0	44,057,441	0	6,022,768	0	50,080,209					
12201 City of South Lake Tahoe	4,977,321,567	0	4,977,321,567	15,778,479	116,098,928	0	5,109,198,874					
13101 County Service Area #2	123,183,362	0	123,183,362	1,661,800	584,398	0	125,429,560					
13102 County Service Area #3-Mosq	8,886,134,746	0	8,886,134,746	31,206,479	140,526,581	0	9,057,867,806					
13103 County Service Area #5	434,668,993	0	434,668,993	970,200	2,853,653	0	438,492,846					
13104 County Service Area #7	24,946,744,018	481,305	24,947,225,323	252,611,561	497,125,680	7,000	25,696,969,564					
13105 CSA #9 Diamond Springs Lighting	343,038,419	0	343,038,419	5,071,602	26,393,182	0	374,503,203					
13106 CSA #9 Shadow Lane	3,723,158	0	3,723,158	63,000	0	0	3,786,158					
14101 Cameron Park Airport Dist	58,090,464	0	58,090,464	505,400	6,337,243	0	64,933,107					
14201 Happy Homestead Cemetery	7,743,486,862	0	7,743,486,862	30,012,279	134,609,198	0	7,908,108,339					
14202 Kelsey Cemetery District	177,466,488	0	177,466,488	2,833,600	1,355,643	0	181,655,731					
14301 Arroyo Vista CSD	32,800,007	0	32,800,007	294,000	330,970	0	33,424,977					
14302 Audubon Hills CSD	39,646,900	0	39,646,900	639,800	88,260	0	40,374,960					
14303 Cameron Estates CSD	158,321,886	0	158,321,886	1,491,000	1,270,322	0	161,083,208					
14304 Cameron Park CSD	2,453,805,165	0	2,453,805,165	26,965,800	45,025,031	0	2,525,795,996					
14305 Connie Lane CSD	11,430,876	0	11,430,876	189,000	13,860	0	11,633,736					
14306 Cosumnes River CSD	39,586,459	0	39,586,459	567,000	37,714	0	40,191,173					
14307 East China Hill CSD	23,859,823	0	23,859,823	306,600	119,259	0	24,285,682					
14308 El Dorado Hills CSD	9,390,011,802	0	9,390,011,802	69,789,853	65,586,093	0	9,525,387,748					
14309 Fallen Leaf Lake CSD	116,376,856	0	116,376,856	35,000	918,327	0	117,330,183					
14310 Garden Valley Ranch CSD	36,945,843	0	36,945,843	651,000	122,339	0	37,719,182					
14311 Golden West CSD	142,322,954	0	142,322,954	2,142,000	414,442	0	144,879,396					
14312 Greenstone Country CSD	216,747,892	0	216,747,892	1,825,600	309,470	0	218,882,962					
14313 Hickok Road CSD	17,800,688	0	17,800,688	217,000	29,080	0	18,046,768					
14314 Hillwood CSD	48,093,097	0	48,093,097	796,600	305,470	0	49,195,167					
14315 Holiday Lakes CSD	20,342,545	0	20,342,545	343,000	23,090	0	20,708,635					
14316 Knolls Property Owners CSD	11,113,344	0	11,113,344	138,600	7,500	0	11,259,444					
14317 Lakeview CSD	18,486,362	0	18,486,362	327,600	15,650	0	18,829,612					
14318 Marble Mountain CSD	47,460,114	0	47,460,114	280,000	303,223	0	48,043,337					
14319 Mortara Circle CSD	12,493,926	0	12,493,926	161,000	51,252	0	12,706,178					
14320 Rising Hill Rd CSD	29,769,215	0	29,769,215	579,600	28,970	0	30,377,785					
14321 Rolling Hills CSD	220,398,340	0	220,398,340	1,801,800	513,999	0	222,714,139					
14322 Showcase CSD	38,618,546	0	38,618,546	488,600	76,938	0	39,184,084					

SPECIAL DISTRICT VALUATION 2019-2020

ENTITY	NET LOCAL SECURED		PUBLIC UTILITY	TOTAL SECURED		SECURED HOMEOWNER EXEMPTION		NET UNSECURED		UNSECURED HOMEOWNER EXEMPTION		TOTAL
14323 Sierra Oaks CSD	13,242,305	0	0	13,242,305	231,000	59,700	0	13,533,005	0	0	13,533,005	
14324 West El Largo CSD	4,440,128	0	0	4,440,128	77,000	24,568	0	4,541,696	0	0	4,541,696	
14401 Dia Springs-El Dorado Fire	2,097,709,256	0	0	2,097,709,256	26,495,559	109,562,944	7,000	2,233,774,759	7,000	0	2,233,774,759	
14402 El Dorado Hills Co Water/Fire	10,425,955,090	0	0	10,425,955,090	74,663,253	156,106,206	0	10,656,724,549	0	0	10,656,724,549	
14403 El Dorado County Fire	7,144,533,112	447,120	447,120	7,144,980,232	89,454,499	134,583,723	0	7,369,018,454	0	0	7,369,018,454	
14404 Garden Valley Fire District	519,033,159	0	0	519,033,159	7,935,200	3,281,809	0	530,250,168	0	0	530,250,168	
14405 Georgetown Fire District	402,226,814	0	0	402,226,814	5,131,850	8,614,125	0	415,972,789	0	0	415,972,789	
14406 Lake Valley Fire District	2,651,538,835	0	0	2,651,538,835	14,204,400	18,257,937	0	2,684,001,172	0	0	2,684,001,172	
14407 Meeks Bay Fire District	1,145,399,419	0	0	1,145,399,419	1,194,200	5,917,383	0	1,152,511,002	0	0	1,152,511,002	
14408 Mosquito Fire District	151,014,005	34,185	34,185	151,048,190	2,269,400	1,057,491	0	154,375,081	0	0	154,375,081	
14409 Pioneer Fire District	800,165,277	0	0	800,165,277	9,494,200	9,462,600	0	819,122,077	0	0	819,122,077	
14410 Rescue Fire District	1,020,980,677	0	0	1,020,980,677	11,460,400	24,840,782	0	1,057,281,859	0	0	1,057,281,859	
14501 Georgetown Divide Recreation	1,746,813,566	60,000	60,000	1,746,873,566	23,274,850	17,537,397	0	1,787,685,813	0	0	1,787,685,813	
14601 Tahoe Resource Conservation	8,808,390,563	0	0	8,808,390,563	31,136,479	139,895,715	0	8,979,422,757	0	0	8,979,422,757	
14701 Tahoe Truckee Sanitation Agency	1,142,368,227	0	0	1,142,368,227	1,194,200	5,917,383	0	1,149,479,810	0	0	1,149,479,810	
14801 El Dorado County Water Agency	33,832,878,764	481,305	481,305	33,833,360,069	283,818,040	637,652,261	7,000	34,754,837,370	7,000	0	34,754,837,370	
14802 El Dorado Irrigation District	20,725,077,110	398,041	398,041	20,725,475,151	204,792,111	454,826,810	7,000	21,385,101,072	7,000	0	21,385,101,072	
14803 Georgetown Divide PUD	1,423,120,568	60,000	60,000	1,423,180,568	20,123,450	14,600,978	0	1,457,904,996	0	0	1,457,904,996	
14804 Kirkwood Meadows PUD	628,264	0	0	628,264	0	190,000	0	818,264	0	0	818,264	
14805 McKinney Water District	21,239,626	0	0	21,239,626	35,000	32,341	0	21,306,967	0	0	21,306,967	
14806 South Tahoe PUD	7,618,602,551	0	0	7,618,602,551	29,900,279	132,870,845	0	7,781,373,675	0	0	7,781,373,675	
14807 Tahoe City PUD	1,142,368,227	0	0	1,142,368,227	1,194,200	5,917,383	0	1,149,479,810	0	0	1,149,479,810	

EL DORADO COUNTY - GENERAL FUND
Subject to Local Taxation and the Tax Rates of 1917 to 2020 Inclusive
Rate per \$100

FISCAL YEAR	VALUATIONS	INSIDE	OUT	FISCAL YEAR	VALUATIONS	INSIDE	OUT
1916 -	7,007,930	1.70	2.10	1968 -	171,109,720	2.357	2.69
1917 -	7,001,980	1.70	2.10	1969 -	174,502,630	2.354	2.639
1918 -	7,064,339	1.90	2.30	1970 -	187,112,293	2.34	2.639
1919 -	7,290,225	2.30	2.70	1971 -	203,945,289	2.829	3.128
1920 -	7,382,905	2.40	2.80	1972 -	216,091,139	2.829	3.119
1921 -	10,251,830	1.60	2.00	1973 -	237,459,773	2.803	3.093
1922 -	9,959,030	2.50	2.90	1974 -	268,077,803	2.803	3.100
1923 -	10,223,590	2.30	2.70	1975 -	292,506,305	2.750	3.050
1924 -	10,232,445	2.00	2.40	1976 -	328,445,780	2.510	2.810
1925 -	10,337,340	2.00	2.40	1977 -	373,514,021	2.234	2.534
1926 -	10,402,480	2.20	2.60	1978 -	470,622,630	1.081	Equivalent Rate
1927 -	10,408,650	2.30	2.70	1979 -	572,600,319	1.317	Equivalent Rate
1928 -	10,540,580	2.50	2.90	1980 -	685,230,798	1.315	Equivalent Rate
1929 -	10,734,300	2.25	2.65	1981 -	3,136,252,910 (Mkt.Val.)	0.328	Equivalent Rate
1930 -	10,874,370	2.40	2.90	1982 -	3,493,991,256 (Mkt.Val.)	0.329	Equivalent Rate
1931 -	10,923,240	2.45	2.85	1983 -	3,744,007,064 (Mkt.Val.)	0.328	Equivalent Rate
1932 -	10,562,540	2.35	2.75	1984 -	4,034,888,752 (Mkt.Val.)	0.327	Equivalent Rate
1933 -	10,168,820	1.70	1.90	1985 -	4,429,607,256 (Mkt.Val.)	0.325	Equivalent Rate
1934 -	10,192,325	1.85	1.85	1986 -	4,713,443,432 (Mkt.Val.)	0.323	Equivalent Rate
1935 -	15,072,720	1.40	1.60	1987 -	5,058,188,034 (Mkt.Val.)	0.321	Equivalent Rate
1936 -	15,288,120	1.30	1.50	1988 -	5,601,425,120 (Mkt.Val.)	0.318	Equivalent Rate
1937 -	15,311,356	1.25	1.45	1989 -	6,512,307,866 (Mkt.Val.)	0.315	Equivalent Rate
1938 -	15,309,488	1.90	2.10	1990 -	7,522,835,248 (Mkt.Val.)	0.311	Equivalent Rate
1939 -	15,608,330	1.09	1.29	1991 -	8,425,594,207 (Mkt.Val.)	0.312	Equivalent Rate
1940 -	15,592,405	1.90	1.29	1992 -	9,028,652,083 (Mkt.Val.)	0.296	Equivalent Rate
1941 -	15,820,586	1.33	1.53	1993 -	9,495,153,869 (Mkt.Val.)	0.219	Equivalent Rate
1942 -	15,954,923	1.22	1.42	1994 -	9,766,459,457 (Mkt.Val.)	0.227	Equivalent Rate
1943 -	16,025,781	1.11	1.31	1995 -	10,157,754,128 (Mkt.Val.)	0.227	Equivalent Rate
1944 -	15,951,371	1.25	1.35	1996 -	10,555,402,425 (Mkt.Val.)	0.226	Equivalent Rate
1945 -	16,039,881	1.42	1.62	1997 -	10,940,883,762 (Mkt.Val.)	0.225	Equivalent Rate
1946 -	16,800,135	1.466	1.666	1998 -	11,503,073,924 (Mkt.Val.)	0.222	Equivalent Rate
1947 -	29,699,140	1.517	1.617	1999 -	12,159,651,171 (Mkt.Val.)	0.222	Equivalent Rate
1948 -	30,903,863	1.76	1.96	2000 -	12,904,898,968 (Mkt.Val.)	0.219	Equivalent Rate
1949 -	32,184,202	1.56	1.56	2001 -	14,143,285,049 (Mkt.Val.)	0.218	Equivalent Rate
1950 -	32,489,990	1.70	1.70	2002 -	15,585,747,315 (Mkt.Val.)	0.217	Equivalent Rate
1951 -	33,893,200	1.68	1.78	2003 -	17,403,071,640 (Mkt.Val.)	0.216	Equivalent Rate
1952 -	35,513,270	1.98	2.08 & 2.23	2004 -	19,286,448,270 (Mkt.Val.)	0.216	Equivalent Rate
1953 -	36,768,730	1.80	1.80 rd.	2005 -	22,046,626,317 (Mkt.Val.)	0.215	Equivalent Rate
1954 -	34,930,290	1.80	1.80	2006 -	25,049,474,790 (Mkt.Val.)	0.214	Equivalent Rate
1955 -	36,693,220	1.68	1.78 rd. 2&4	2007 -	27,224,914,145 (Mkt.Val.)	0.213	Equivalent Rate
1956 -	39,592,600	1.70	1.80	2008 -	28,259,847,388 (Mkt.Val.)	0.213	Equivalent Rate
1957 -	41,561,348	1.52	1.62	2009 -	27,380,380,279 (Mkt.Val.)	0.214	Equivalent Rate
1958 -	54,758,089	1.50	1.70	2010 -	25,978,462,491 (Mkt.Val.)	0.214	Equivalent Rate
1959 -	60,792,040	1.98	1.98	2011 -	25,599,999,874 (Mkt.Val.)	0.215	Equivalent Rate
1960 -	79,774,680	1.80	1.80	2012 -	25,491,531,817 (Mkt.Val.)	0.215	Equivalent Rate
1961 -	88,317,290	1.7506	1.7506	2013 -	25,751,970,432 (Mkt.Val.)	0.215	Equivalent Rate
1962 -	101,072,650	1.75	1.75	2014 -	27,063,353,619 (Mkt.Val.)	0.214	Equivalent Rate
1963 -	112,054,200	1.75	1.75	2015 -	28,501,798,866 (Mkt.Val.)	0.213	Equivalent Rate
1964 -	125,229,650	1.99	2.24 rd.# 1-3-4	2016 -	29,659,230,220 (Mkt.Val.)	0.213	Equivalent Rate
1965 -	138,199,380	2.426	2.876 rd. #1, #3	2017 -	31,430,426,304 (Mkt.Val.)	0.213	Equivalent Rate
1966 -	153,228,530	2.30	2.926 rd. #2, #4	2018 -	33,347,796,677 (Mkt.Val.)	0.212	Equivalent Rate
1967 -	162,668,110	2.37	2.74	2019 -	34,754,837,370 (Mkt.Val.)	0.211	Equivalent Rate
1968 -			2.72	2020 -			

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