

A decorative border resembling a scroll, with a vertical strip on the left and rounded corners at the top and bottom. The text is centered within this border.

FIXED ASSETS

Fixed Assets
ADOPTED BUDGET • FY 2021-22

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<i>Fund Type 10: General Fund</i>					
<u>Chief Administrative Office</u>					
Central Services - Facilities					
	6040	1	Backhoe Attachment	\$ 15,000	\$ 15,000
Central Services - Parks and Trails					
	6040	1	Boat	\$ 10,000	\$ 10,000
Chief Administrative Office Total					\$ 25,000
<u>Environmental Management</u>					
	6045	1	Grant Vehicle	\$ 34,000	\$ 34,000
Environmental Management Total					\$ 34,000
<u>Health and Human Services</u>					
Animal Services					
	6040	1	Radio Repeater	\$ 15,000	\$ 15,000
	6040	1	Radio Receiver	\$ 10,000	\$ 10,000
	6040	1	Dog Box	\$ 45,000	\$ 45,000
Health and Human Services Total					\$ 70,000
<u>Information Technology</u>					
	6042	1	Hardware Replacement	\$ 400,000	\$ 400,000
	6042	1	Data Center Upgrade	\$ 50,000	\$ 50,000
	6042	1	Firewall Upgrade	\$ 67,090	\$ 67,090
	6047	1	MUNIS Software Implementation	\$ 80,000	\$ 80,000
Information Technology Total					\$ 597,090
<u>Planning and Building</u>					
	6042	2	Wide Format Scanner	\$ 6,000	\$ 12,000
Planning and Building Total					\$ 12,000
<u>Probation</u>					
	6020	1	Dishwasher	\$ 11,000	\$ 11,000
	6042	1	Interactive TV for JTC Education	\$ 9,600	\$ 9,600
	6042	1	Video Service Replacement and Storage JTC	\$ 35,000	\$ 35,000
	6042	1	Video Service Replacement and Storage Shingle Springs	\$ 35,000	\$ 35,000
	6042	1	Video Conferencing Equipment	\$ 37,000	\$ 37,000
	6042	1	Access Control Removal SLT	\$ 15,000	\$ 15,000
	6042	1	Access Control Removal Shingle Springs	\$ 45,000	\$ 45,000
Probation Total					\$ 187,600

Fixed Assets
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Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<u>Sheriff</u>					
	6040	1	Trailer Equipment	\$ 22,500	\$ 22,500
	6040	1	Communication System for Crisis Negotiation	\$ 13,500	\$ 13,500
	6040	1	Wireless Radio Repeaters	\$ 24,000	\$ 24,000
	6040	20	Handheld Radio	\$ 9,000	\$ 180,000
	6040	1	High Tech Crime Lab Equipment	\$ 35,000	\$ 35,000
	6040	1	Bomb Suit	\$ 7,300	\$ 7,300
	6040	1	Drone	\$ 35,000	\$ 35,000
	6040	1	Generator	\$ 57,000	\$ 57,000
	6040	1	Narcotics Analyzer	\$ 33,000	\$ 33,000
	6040	1	Radio Link Upgrades	\$ 40,500	\$ 40,500
	6040	1	Radio Signal Booster Replacements	\$ 30,000	\$ 30,000
	6040	1	Faro Scanner	\$ 80,000	\$ 80,000
	6040	1	Simulcast Radio System	\$ 300,000	\$ 300,000
	6040	2	Tamper Proof Key Control System	\$ 15,000	\$ 30,000
	6040	1	Camera Battery	\$ 6,000	\$ 6,000
	6040	1	Tilting Brazier for Kitchen	\$ 25,000	\$ 25,000
	6040	1	Body Worn Camera System	\$ 40,000	\$ 40,000
	6045	1	Boat	\$ 135,000	\$ 135,000
	6045	1	Mobile Command Post	\$ 40,000	\$ 40,000
	6045	1	Mobile Command Post Mast	\$ 15,000	\$ 15,000
	6045	1	Replacement Truck	\$ 60,000	\$ 60,000
	6045	1	Replacement Truck	\$ 58,000	\$ 58,000
	6045	1	Trailer	\$ 12,000	\$ 12,000
	6045	1	Truck	\$ 60,000	\$ 60,000
	6045	1	Crime Scene Van	\$ 250,000	\$ 250,000
	6042	2	Firewalls of Jails	\$ 12,000	\$ 24,000
	6042	50	WatchGuard In Car Video	\$ 6,000	\$ 300,000
	6042	5	Livescan Machines	\$ 54,600	\$ 273,000
	6042	1	Microwave Radio Link	\$ 32,000	\$ 32,000
	6042	1	Records Management System	\$ 693,032	\$ 693,032
	6042	1	Video Storage for jail	\$ 100,000	\$ 100,000
	6042	1	Storage for High Tech Crimes	\$ 35,000	\$ 35,000
			Sheriff Grant/Special Revenue Funds	\$	\$ 1,911,332
			Sheriff General Revenue Funds	\$	\$ 1,134,500
			Sheriff Total	\$	\$ 3,045,832
<u>Treasurer-Tax Collector</u>					
	6046	1	Megabyte Software	\$ 25,000	\$ 25,000
	6040	1	Envelope Sorter/Opener	\$ 13,618	\$ 13,618
			Treasurer-Tax Collector Total	\$	\$ 38,618
			Fund Type 10: General Fund Total	\$	\$ 4,010,140

Fixed Assets
ADOPTED BUDGET • FY 2021-22

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<i>Fund Type 11: Special Revenue Funds</i>					
<u>Health and Human Services</u>					
Public Health					
	6040	1	Lab Vaccine Vehicle	\$ 340,000	\$ 340,000
Community Services					
	6040	1	Insulation Blower	\$ 15,000	\$ 15,000
Health and Human Services Total					\$ 355,000
 <u>Transportation</u>					
	6040	1	Snow Plow Salt Brine Unit	\$ 138,300	\$ 138,300
	6040	3	Gates for Plows	\$ 15,000	\$ 45,000
	6040	3	Snow Plows	\$ 25,000	\$ 75,000
	6040	1	Backhoe	\$ 150,000	\$ 150,000
	6040	2	Camera Signal System	\$ 28,000	\$ 56,000
	6040	1	Flail Head Mower with Power Unit Attachment	\$ 85,000	\$ 85,000
	6040	1	Fuel Tank	\$ 62,000	\$ 62,000
	6040	1	Shop Truck Generator	\$ 15,000	\$ 15,000
	6040	1	Brine Sander Combo Cartridge	\$ 50,000	\$ 50,000
	6040	2	Sander with Brine Tanks	\$ 35,000	\$ 70,000
	6040	2	Snow Plows for Loaders	\$ 23,000	\$ 46,000
	6040	2	2 Axle Dump Truck	\$ 220,000	\$ 440,000
	6040	1	3 Axle Dump Truck	\$ 260,000	\$ 260,000
	6040	2	Loader Attachment	\$ 8,000	\$ 16,000
	6040	1	Trailer	\$ 17,500	\$ 17,500
	6040	1	Sweeper	\$ 340,000	\$ 340,000
	6040	1	Poly Plow	\$ 23,000	\$ 23,000
	6040	2	Processors	\$ 17,800	\$ 35,600
	6040	1	Pull Broom	\$ 35,000	\$ 35,000
	6040	2	Push Plows	\$ 17,000	\$ 34,000
	6040	1	Roller Attachment	\$ 60,000	\$ 60,000
	6040	1	Skid steer Loader	\$ 90,000	\$ 90,000
	6040	1	Cold-Planner Grader Attachment	\$ 40,000	\$ 40,000
	6040	1	Plotter	\$ 12,000	\$ 12,000
	6040	4	Small Equipment Trailer	\$ 10,000	\$ 40,000
	6040	1	Sand / Media Blaster	\$ 20,000	\$ 20,000
Transportation Total					\$ 2,255,400
Fund Type 11: Special Revenue Funds Total					\$ 2,610,400

Fixed Assets
ADOPTED BUDGET • FY 2021-22

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
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Fund Type 13: Special Revenue Funds: Districts

Environmental Management

6040	1	Blower	\$	25,000	\$ 25,000
6040	2	Cargo Container	\$	10,000	\$ 20,000
6040	1	Sludge Pump	\$	25,000	\$ 25,000
6040	1	Tractor Rake and Tiller	\$	14,500	\$ 14,500
Environmental Management Total					\$ 84,500

CDS Admin

6040	1	Henke Gate	\$	9,500	\$ 9,500
6040	1	Henke Gate	\$	10,000	\$ 10,000
6040	1	Blower Attachment	\$	240,000	\$ 240,000
6040	1	Snow Plow with Float	\$	24,500	\$ 24,500
6040	1	Snow Plow	\$	25,000	\$ 25,000
6040	1	Snow Plow with Helper Gate & Float	\$	26,000	\$ 26,000
6040	1	Henke Snow Plow	\$	31,410	\$ 31,410
6040	1	Loader Bucket	\$	12,500	\$ 12,500
6040	1	Meyer Plow	\$	10,500	\$ 10,500
Transportation Total					\$ 389,410

Fund Type 13: Special Revenue Funds: Districts Total \$ 473,910

Fund Type 52: Internal Service Fund

Transportation

6045	3	1 Ton Diesel Pickup	\$	48,000	\$ 144,000
6045	2	1 Ton Gasoline Pickup	\$	42,000	\$ 84,000
6045	1	Cargo Van	\$	90,000	\$ 90,000
6045	1	Full Size SUV	\$	42,000	\$ 42,000
6045	46	Full Size SUV	\$	48,000	\$ 2,208,000
6045	2	Passenger Van	\$	38,000	\$ 76,000
6045	1	Compact EV	\$	35,000	\$ 35,000
6045	3	Midsize SUV	\$	40,000	\$ 120,000
6045	4	Midsize SUV	\$	32,000	\$ 128,000
6045	9	Small SUV	\$	28,000	\$ 252,000
6045	1	Small SUV	\$	26,000	\$ 26,000
6045	1	Hybrid Truck	\$	44,500	\$ 44,500
6045	1	1/2 Ton Pickup	\$	45,000	\$ 45,000
6045	8	1/2 Ton Pickup	\$	34,000	\$ 272,000
6045	4	1/2 Ton Pickup	\$	32,000	\$ 128,000
6045	4	3/4 Ton Pickup	\$	46,000	\$ 184,000

Fixed Assets
ADOPTED BUDGET • FY 2021-22

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
	6045	1	3/4 Ton Pickup	\$ 40,000	\$ 40,000
	6045	1	3/4 Ton Pickup	\$ 38,000	\$ 38,000
	6045	1	1 Ton Pickup	\$ 45,000	\$ 45,000
			Transportation Total	\$	4,001,500
			Fund Type 52: Internal Service Fund Total	\$	4,001,500
				Grand Total	\$ 11,095,950

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