

STATE OF CALIFORNIA, COUNTY OF EL DORADO

BOARD OF SUPERVISORS MINUTES August 7, 1968

The Board convened in regular adjourned meeting. Present: Supervisors Raymond E. Lawyer, Gerald E. Martin, Wesley C. Worrell, and Joseph D. Ronzone; also Barbara L. Cook, Clerk to the Board. Supervisor Hiram F. Walker absent due to illness. Chairman Worrell presided.

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Hearings held as duly advertised on the Final Budget for 1968-69.

113  
122  
A representative of the granges of the County was present and requested a cut in personnel for the Building Department. Mr. Harold Pendry, Contractor, was present also, and stated that he had always had good relations with the department. On motion of Supervisor Lawyer, seconded by Supervisor Martin, and carried by the following vote: Ayes: Supervisors Ronzone, Lawyer, and Martin; No: Supervisor Worrell; the Building Department Budget, 2-602, was approved as presented.

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213  
17  
Vera Fitch, Librarian, was present for discussion of the Library Budget. On motion of Supervisor Ronzone, seconded by Supervisor Martin, and carried, the Library Budget, 6-201, was approved with the following additions to Fixed Assets: \$12,700 added for 170 units of shelving and \$375 added for air conditioning for the bookmobile.

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213  
33  
On motion of Supervisor Ronzone, seconded by Supervisor Lawyer, and carried, the Recreation Budget, 7-101, was approved with the addition of \$3,500 to 2-28, Contributions to Other Agencies, for one half the cost of paving at Bennett Park.

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LHR 213  
LHR 83  
On motion of Supervisor Ronzone, seconded by Supervisor Martin, and carried, \$300 was deleted from the Recreation Budget, 7-101, Fixed Assets, for one 3 h.p. compressor unit.

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213  
111  
On motion of Supervisor Martin, seconded by Supervisor Ronzone, and carried, the County Counsel's Budget, 1-301, was approved as presented with the deletion of \$340 from Fixed Assets for one desk and one chair.

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213  
116  
On motion of Supervisor Martin, seconded by Supervisor Lawyer, and carried, the following amounts were deleted from the Animal Control Budget, 2-707, Fixed Assets: \$158 for one metal desk, \$107 for one 4-drawer file, and \$75 for one Junior Executive chair.

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LHR 406-1  
On motion of Supervisor Martin, seconded by Supervisor Ronzone, and carried, the Justice Court Budget, 2-101, was approved as presented with the following additions: \$234 added to Fixed Assets for typewriter chair and desk, and \$2,100 added to salaries for one half-time clerical position for the Placerville Justice Court.

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On motion of Supervisor Lawyer, seconded by Supervisor Martin, and carried, the Institutional Care Budget, 5-302, was approved reducing 2-24, Support and Care for Weimar, from \$20,000 to \$5,000.

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On motion of Supervisor Lawyer, seconded by Supervisor Ronzone, and carried, the Veterans Memorial Budget, 7-301, was approved with the following changes: \$1,750 added to Fixed Assets for heat pumps; item 2-28, Contributions to Other Agencies - \$500 deleted; and \$300 added to 2-23, Special Departmental Expenses for Georgetown.

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On motion of Supervisor Lawyer, seconded by Supervisor Ronzone, and carried, the Fish and Game Preservation Budget, 2-705, was approved increasing Special Departmental Expense, 2-23, from \$4,650 to \$7,650.

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On motion of Supervisor Lawyer, seconded by Supervisor Ronzone, and carried, the Agricultural Commissioner's Budget, 2-601, was approved with the addition of \$1,300 to Fixed Assets for a vapor meter test unit.

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On motion of Supervisor Martin, seconded by Supervisor Lawyer, and carried, the Probation - Special Supervision Budget, 2-302, was approved with the addition of \$2,000 for extra help and overtime.

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On motion of Supervisor Martin, seconded by Supervisor Lawyer, and carried, the County Clerk's budget, 2-106, was approved with \$425 added to Salaries for extra help and \$685 added for regular help.

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On motion of Supervisor Martin, seconded by Supervisor Lawyer, and carried, the Data Processing Budget, 1-115, was approved with the following additions: 2-17, Office Supplies, changed from \$5,000 to \$7,800; \$50 added to 2-15, Memberships; 2-20, Rents and Leases - Equipment, changed from \$44,631 to \$46,000; and the following amounts added to Fixed Assets: \$85 for key punch desk, \$156 for four side chairs, and \$250 for metal shelving for records.

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On motion of Supervisor Lawyer, seconded by Supervisor Martin, and carried, all of Group "C" budgets were tentatively approved, consisting of Annual Audit, Surveyor, Treasurer, Tax Collector, District Attorney, Elections, Superior Court, Court Reporter, Trials, Grand Jury, Public Defender, Probation, Recorder, Coroner, Civil Defense, Predatory Animal Control, Crippled Children, Veterans Service-Public Guardian, and Farm and Home Advisor.

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The Board continued budget hearings and adjourned to Friday, August 9, 1968, at 9:00 A. M.

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APPROVED

  
Chairman

ATTEST:

CARL A. KELLY, County Clerk  
Ex-officio Clerk to the Board

By   
Deputy

Deputy